



Devine Independent School District Board of Trustees Agenda Document

Meeting Date: August 19, 2024
Agenda Item: 2024-2025 Budget

Background Information:

The Texas Education Agency mandates that every school in the State of Texas must be prepared by June 19 if the district uses a July 1 fiscal year start date.

The board adopted the 2024-2025 budget at the regular June board meeting. The budget is not changing but the board must include as an appendix to the district's budget the tax rate calculation forms used by the district's designated officer or employee to calculate the district's no-new-revenue tax rate and voter-approval tax rate. Final appraised values must be used to develop this appendix. These values are not available until the end of July, therefore the budget needs to be readopted to include this appendix.

Administrative Consideration:

CE(Local and Legal)
Financial Accountability System Resource Guide

Budgetary Consideration:

Function 51 was increased \$25,725 for TASB insurance.
Function 11 was increased \$111,781 for TMHP refund of overpayment.

Supporting Documents:

Attached is a copy the tax rate worksheet for the 2024-2025 budget.

Recommendation:

Re-Adopt 2024-2025 Budget

Respectfully Submitted by:

Shannon Ramirez
Director of Finance

Approved by:

Todd Grandjean
Superintendent of Schools