

Published as part of Invitation for Bids and Contracts - Addendum #1

Official Bid Summary Form

Date Completed: 12/04/2024

Contractor: Yellow Bus Group of America Inc.

Address: 24045 S. Central Ave

Address 2: _____

City: University Park

State: IL

Zip: 60449

Contractor Contact: Kristie Guido

Email Address: kristieguido@outlook.com

Telephone (office): (708) 297-7547

Telephone (cell phone): (708) 297-7547

Summary of Proposal

| | |
|---|------------------------|
| Total Estimate of 2025-26 Pupil Transportation Services: | \$5,624,841.55 |
| Total Estimate of 2026-27 Pupil Transportation Services: | \$5,737,363.26 |
| Total Estimate of 2027-28 Pupil Transportation Services: | \$5,897,990.58 |
| Total 3-Year Estimate: | \$17,260,195.39 |

Route Pricing Detail for 2025-2026 School Year

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|-----------------------|
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$377.87 | \$377.87 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$397.87 | \$397.87 | 176 | \$560,200.96 |
| Triple Tier w/Aide | 5 | \$417.87 | \$417.87 | 176 | \$735,451.20 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,295,652.16 |

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|---|----|----------|----------|-----|-----------------------|
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$276.99 | \$276.99 | 176 | \$487,502.40 |
| Double Tier | 18 | \$292.77 | \$292.77 | 176 | \$1,854,990.72 |
| Triple Tier | 15 | \$312.66 | \$312.66 | 176 | \$1,650,844.80 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$3,993,337.92 |

| Vocational Route (In/Out-of-District) without Aide | Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | | |
|---|--|----------|----------|-----|---------------------|
| Vocational Route (In/Out-of-District) w/o Aide - Early Bird Band | 5 | \$115.79 | \$0.00 | 176 | \$101,895.20 |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$329.48 | \$329.48 | 176 | \$231,953.92 |
| Vocational Route (In/Out-of-District) w/o Aide - Prairie State Community College - Included w/ Triple | 0 | \$173.78 | \$173.78 | 176 | \$0.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$333,849.12 |

Route Pricing Detail for 2025-2026 School Year

| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
|--|-----------------|-----------------|-------------|----------------|-----------------|
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$88.50 | 1 | \$177.00 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$88.50 | 1 | \$88.50 |
| Total Estimate for Field Trip In/Out of District: | | | | | \$265.50 |

| | | | | | |
|--|----|--|----------|---|-------------------|
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | | \$115.79 | 1 | \$1,736.85 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$1,736.85 |

| | | | | | |
|---|--|--|--|--|-----------------------|
| Total Estimate of 2025-2026 Pupil Transportation Services: | | | | | \$5,624,841.55 |
|---|--|--|--|--|-----------------------|

Route Pricing Detail for 2026-2027 School Year

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|-----------------------|
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$385.43 | \$385.43 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$405.83 | \$405.83 | 176 | \$571,408.64 |
| Triple Tier w/Aide | 5 | \$426.23 | \$426.23 | 176 | \$750,164.80 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,321,573.44 |

| | | | | | |
|---|----|----------|----------|-----|-----------------------|
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$282.53 | \$282.53 | 176 | \$497,252.80 |
| Double Tier | 18 | \$298.63 | \$298.63 | 176 | \$1,892,119.68 |
| Triple Tier | 15 | \$318.91 | \$318.91 | 176 | \$1,683,844.80 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$4,073,217.28 |

| | | | | | |
|--|---|----------|----------|-----|---------------------|
| Vocational Route (In/Out-of-District) without Aide | | | | | |
| Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | | | |
| Vocational Route (In/Out-of-District) w/o Aide - Early Blrd Band | 5 | \$118.11 | \$0.00 | 176 | \$103,936.80 |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$336.07 | \$336.07 | 176 | \$236,593.28 |
| Vocational Route (In/Out-of-District) w/o Aide - Praire State Community College - Included w/ Triple | 0 | \$177.26 | \$177.26 | 176 | \$0.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$340,530.08 |

Route Pricing Detail for 2026-2027 School Year

| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
|--|-----------------|-----------------|-------------|----------------|-----------------|
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$90.27 | 1 | \$180.54 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$90.27 | 1 | \$90.27 |
| Total Estimate for Field Trip In/Out of District: | | | | | \$270.81 |

| | | | | | |
|--|----|--|----------|---|-------------------|
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | | \$118.11 | 1 | \$1,771.65 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$1,771.65 |

| | | | | | |
|---|--|--|--|--|-----------------------|
| Total Estimate of 2026-2027 Pupil Transportation Services: | | | | | \$5,737,363.26 |
|---|--|--|--|--|-----------------------|

Route Pricing Detail for 2027-2028 School Year

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|-----------------------|
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$396.22 | \$396.22 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$417.19 | \$417.19 | 176 | \$587,403.52 |
| Triple Tier w/Aide | 5 | \$438.16 | \$438.16 | 176 | \$771,161.60 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,358,565.12 |

| | | | | | |
|---|----|----------|----------|-----|-----------------------|
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$290.44 | \$290.44 | 176 | \$511,174.40 |
| Double Tier | 18 | \$306.99 | \$306.99 | 176 | \$1,945,088.64 |
| Triple Tier | 15 | \$327.84 | \$327.84 | 176 | \$1,730,995.20 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$4,187,258.24 |

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|---------------------|
| Vocational Route (In/Out-of-District) without Aide | | | | | |
| Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | | | |
| Vocational Route (In/Out-of-District) w/o Aide - Early Bird Band | 5 | \$121.42 | \$0.00 | 176 | \$106,849.60 |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$345.48 | \$345.48 | 176 | \$243,217.92 |
| Vocational Route (In/Out-of-District) w/o Aide - Prairie State Community College - Included w/ Triple | 0 | \$182.22 | \$182.22 | 176 | \$0.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$350,067.52 |

Route Pricing Detail for 2027-2028 School Year

| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
|--|-----------------|-----------------|-------------|----------------|-----------------|
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$92.80 | 1 | \$185.60 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$92.80 | 1 | \$92.80 |
| Total Estimate for Field Trip In/Out of District: | | | | | \$278.40 |

| | | | | | |
|--|----|--|----------|---|-------------------|
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | | \$121.42 | 1 | \$1,821.30 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$1,821.30 |

| | | | | | |
|---|--|--|--|--|-----------------------|
| Total Estimate of 2027-2028 Pupil Transportation Services: | | | | | \$5,897,990.58 |
|---|--|--|--|--|-----------------------|

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Official Bid Summary Form

Date Completed: 12/04/2024

Contractor: First Student

Address: 1717 Park St

Address 2: Suite 225

City: Naperville State: IL Zip: 60563

Contractor Contact: Chris Iddings

Email Address: Chris.Iddings@firstgroup.com

Telephone (office): 630-637-8031

Telephone (cell phone): 630-849-9617

Summary of Proposal

| | |
|--|-----------------|
| Total Estimate of 2025-26 Pupil Transportation Services: | \$5,915,340.53 |
| Total Estimate of 2026-27 Pupil Transportation Services: | \$6,166,732.44 |
| Total Estimate of 2027-28 Pupil Transportation Services: | \$6,428,809.64 |
| Total 3-Year Estimate: | \$18,510,882.61 |

| Route Pricing Detail for 2025-2026 School Year | | | | | |
|---|-----------------|--|---------------|----------------|-----------------------|
| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$335.81 | \$335.81 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$375.47 | \$375.47 | 176 | \$528,661.76 |
| Triple Tier w/Aide | 5 | \$437.30 | \$437.30 | 176 | \$769,648.00 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,298,309.76 |
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$259.46 | \$259.46 | 176 | \$456,649.60 |
| Double Tier | 18 | \$299.12 | \$299.12 | 176 | \$1,895,224.32 |
| Triple Tier | 15 | \$360.95 | \$360.95 | 176 | \$1,905,816.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$4,257,689.92 |
| Vocational Route (In/Out-of-District) without Aide | | Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | |
| Vocational Route (In/Out-of-District) w/o Aide - Early Bird Band | 5 | \$140.17 | \$0.00 | 176 | <u>\$123,349.60</u> |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$330.90 | \$330.90 | 176 | <u>\$232,953.60</u> |
| Vocational Route (In/Out-of-District) w/o Aide - Prairie State Community College - Included w/ Triple | 0 | \$330.90 | \$330.90 | 176 | <u>\$0.00</u> |
| Total Estimate for Regular Education Route without Aide: | | | | | \$356,303.20 |
| Route Pricing Detail for 2025-2026 School Year | | | | | |
| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$92.05 | 1 | \$184.10 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$92.05 | 1 | <u>\$92.05</u> |
| Total Estimate for Field Trip In/Out of District: | | | | | \$276.15 |
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | 2.00 | \$92.05 | 1 | \$2,761.50 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$2,761.50 |
| Total Estimate of 2025-2026 Pupil Transportation Services: | | | | | \$5,915,340.53 |

Route Pricing Detail for 2026-2027 School Year

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|-----------------------|
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$350.08 | \$350.08 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$391.43 | \$391.43 | 176 | \$551,133.44 |
| Triple Tier w/Aide | 5 | \$455.89 | \$455.89 | 176 | \$802,366.40 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,353,499.84 |

| | | | | | |
|---|----|----------|----------|-----|-----------------------|
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$270.49 | \$270.49 | 176 | \$476,062.40 |
| Double Tier | 18 | \$311.83 | \$311.83 | 176 | \$1,975,754.88 |
| Triple Tier | 15 | \$376.29 | \$376.29 | 176 | \$1,986,811.20 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$4,438,628.48 |

| Vocational Route (In/Out-of-District) without Aide | | Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | |
|---|---|--|----------|-----|---------------------|
| Vocational Route (In/Out-of-District) w/o Aide - Early Bird Band | 5 | \$146.12 | \$0.00 | 176 | \$128,585.60 |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$344.96 | \$344.96 | 176 | \$242,851.84 |
| Vocational Route (In/Out-of-District) w/o Aide - Prairie State Community College - included w/ Triple | 0 | \$344.96 | \$344.96 | 176 | \$0.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$371,437.44 |

Route Pricing Detail for 2026-2027 School Year

| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
|--|-----------------|-----------------|-------------|----------------|-----------------|
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$95.96 | 1 | \$191.92 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$95.96 | 1 | \$95.96 |
| Total Estimate for Field Trip In/Out of District: | | | | | \$287.88 |

| | | | | | |
|--|----|------|---------|---|-------------------|
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | 2.00 | \$95.96 | 1 | \$2,878.80 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$2,878.80 |

Total Estimate of 2026-2027 Pupil Transportation Services: \$6,166,732.44

Route Pricing Detail for 2027-2028 School Year

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|-----------------------|
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$364.96 | \$364.96 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$408.07 | \$408.07 | 176 | \$574,562.56 |
| Triple Tier w/Aide | 5 | \$475.27 | \$475.27 | 176 | \$836,475.20 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,411,037.76 |

| | | | | | |
|---|----|----------|----------|-----|-----------------------|
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$281.99 | \$281.99 | 176 | \$496,302.40 |
| Double Tier | 18 | \$325.08 | \$325.08 | 176 | \$2,059,706.88 |
| Triple Tier | 15 | \$392.28 | \$392.28 | 176 | \$2,071,238.40 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$4,627,247.68 |

| | | | | | |
|---|---|--|----------|-----|-------------------------|
| Vocational Route (In/Out-of-District) without Aide | | Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | |
| Vocational Route (In/Out-of-District) w/o Aide - Early Bird Band | 5 | \$152.33 | \$0.00 | 176 | \$134,050.40 |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$359.62 | \$359.62 | 176 | \$253,172.48 |
| Vocational Route (In/Out-of-District) w/o Aide - Prairie State Community College - included w/ Triple | 0 | \$359.62 | \$359.62 | 176 | \$0.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$387,222.88 |

Route Pricing Detail for 2027-2028 School Year

| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
|--|-----------------|-----------------|-------------|----------------|---------------------|
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$100.04 | 1 | \$200.08 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$100.04 | 1 | \$100.04 |
| Total Estimate for Field Trip In/Out of District: | | | | | \$300.12 |

| | | | | | |
|--|----|------|----------|---|-------------------|
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | 2.00 | \$100.04 | 1 | \$3,001.20 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$3,001.20 |

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|---|--|--|--|--|-----------------------|
| Total Estimate of 2027-2028 Pupil Transportation Services: | | | | | \$6,428,809.64 |
|---|--|--|--|--|-----------------------|

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Official Bid Summary Form

Date Completed: 12/04/2024

Contractor: North America/ Illinois Central School Bus

Address: 3033 W. Jefferson St. Suite 220

Address 2: _____

City: Joliet

State: IL

Zip: 60435

Contractor Contact: Joe Faessler

Email Address: j.faessler@illinois-central.com

Telephone (office): _____

Telephone (cell phone): (513) 616-2127

Summary of Proposal

| | |
|---|------------------------|
| Total Estimate of 2025-26 Pupil Transportation Services: | \$6,100,645.10 |
| Total Estimate of 2026-27 Pupil Transportation Services: | \$6,525,817.43 |
| Total Estimate of 2027-28 Pupil Transportation Services: | \$6,598,398.77 |
| Total 3-Year Estimate: | \$19,224,861.30 |

Route Pricing Detail for 2025-2026 School Year

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|-----------------------|
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$360.71 | \$360.71 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$421.95 | \$421.95 | 176 | \$594,105.60 |
| Triple Tier w/Aide | 5 | \$485.79 | \$485.79 | 176 | \$854,990.40 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,449,096.00 |

| | | | | | |
|---|----|----------|----------|-----|-----------------------|
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$263.25 | \$263.25 | 176 | \$463,320.00 |
| Double Tier | 18 | \$303.49 | \$303.49 | 176 | \$1,922,912.64 |
| Triple Tier | 15 | \$366.22 | \$366.22 | 176 | \$1,933,641.60 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$4,319,874.24 |

| Vocational Route (In/Out-of-District) without Aide | | Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | |
|---|---|--|----------|-----|-------------------------|
| Vocational Route (In/Out-of-District) w/o Aide - Early Bird Band | 5 | \$106.14 | \$0.00 | 176 | \$93,403.20 |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$335.74 | \$335.74 | 176 | \$236,360.96 |
| Vocational Route (In/Out-of-District) w/o Aide - Prairie State Community College - Included w/ Triple | 0 | \$140.52 | \$140.52 | 176 | \$0.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$329,764.16 |

Route Pricing Detail for 2025-2026 School Year

| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
|--|-----------------|-----------------|-------------|----------------|---------------------|
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$106.20 | 1 | \$212.40 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$106.20 | 1 | \$106.20 |
| Total Estimate for Field Trip In/Out of District: | | | | | \$318.60 |

| | | | | | |
|--|----|------|----------|---|-------------------|
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | 1.00 | \$106.14 | 1 | \$1,592.10 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$1,592.10 |

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|---|--|--|--|--|-----------------------|
| Total Estimate of 2025-2026 Pupil Transportation Services: | | | | | \$6,100,645.10 |
|---|--|--|--|--|-----------------------|

Route Pricing Detail for 2026-2027 School Year

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|-----------------------|
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$375.14 | \$375.14 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$438.83 | \$438.83 | 176 | \$617,872.64 |
| Triple Tier w/Aide | 5 | \$505.22 | \$505.22 | 176 | \$889,187.20 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,507,059.84 |

| | | | | | |
|---|----|----------|----------|-----|-----------------------|
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$273.78 | \$273.78 | 176 | \$481,852.80 |
| Double Tier | 18 | \$315.63 | \$315.63 | 176 | \$1,999,831.68 |
| Triple Tier | 15 | \$380.87 | \$380.87 | 176 | \$2,010,993.60 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$4,492,678.08 |

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|---------------------|
| Vocational Route (In/Out-of-District) without Aide | | | | | |
| Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | | | |
| Vocational Route (In/Out-of-District) w/o Aide - Early Bird Band | 5 | \$110.39 | \$0.00 | 176 | \$97,143.20 |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$349.17 | \$349.17 | 176 | \$245,815.68 |
| Vocational Route (In/Out-of-District) w/o Aide - Prairie State Community College - included w/ Triple | 0 | \$146.14 | \$146.14 | 176 | \$0.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$342,958.88 |

Route Pricing Detail for 2026-2027 School Year

| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
|--|-----------------|-----------------|-------------|----------------|-----------------|
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$110.45 | 1 | \$220.90 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$110.45 | 1 | \$110.45 |
| Total Estimate for Field Trip In/Out of District: | | | | | \$331.35 |

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|--|----|--------|----------|---|---------------------|
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | 110.39 | \$110.39 | 1 | \$182,789.28 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$182,789.28 |

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|---|--|--|--|--|-----------------------|
| Total Estimate of 2026-2027 Pupil Transportation Services: | | | | | \$6,525,817.43 |
|---|--|--|--|--|-----------------------|

Route Pricing Detail for 2027-2028 School Year

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|-----------------------|
| Regular Education Route with Aide | | | | | |
| Single Tier w/Aide | 0 | \$390.14 | \$390.14 | 176 | \$0.00 |
| Double Tier w/Aide | 4 | \$456.38 | \$456.38 | 176 | \$642,583.04 |
| Triple Tier w/Aide | 5 | \$525.43 | \$525.43 | 176 | \$924,756.80 |
| Total Estimate for Regular Education Route with Aide: | | | | | \$1,567,339.84 |

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|---|----|----------|----------|-----|-----------------------|
| Regular Education Route without Aide | | | | | |
| Single Tier | 5 | \$284.73 | \$284.73 | 176 | \$501,124.80 |
| Double Tier | 18 | \$328.25 | \$328.25 | 176 | \$2,079,792.00 |
| Triple Tier | 15 | \$396.10 | \$396.10 | 176 | \$2,091,408.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$4,672,324.80 |

| Route Type | Number of Buses | Pick-up Rate | Drop-Off Rate | Number of Days | Extended Price |
|--|-----------------|--------------|---------------|----------------|---------------------|
| Vocational Route (In/Out-of-District) without Aide | | | | | |
| Vocational route is defined as a route that transports students to another location, either in or out of District, to provide students with matriculation in a vocational or career educational program. | | | | | |
| Vocational Route (In/Out-of-District) w/o Aide - Early Bird Band | 5 | \$114.80 | \$0.00 | 176 | \$101,024.00 |
| Vocational Route (In/Out-of-District) w/o Aide - Kankakee Area Career Center | 2 | \$363.13 | \$363.13 | 176 | \$255,643.52 |
| Vocational Route (In/Out-of-District) w/o Aide - Prairie State Community College - Included w/ Triple | 0 | \$151.99 | \$151.99 | 176 | \$0.00 |
| Total Estimate for Regular Education Route without Aide: | | | | | \$356,667.52 |

Route Pricing Detail for 2027-2028 School Year

| Route Type | Number of Buses | Minimum Hour(s) | Hourly Rate | Number of Days | Extended Price |
|--|-----------------|-----------------|-------------|----------------|-----------------|
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District) | | | | | |
| Rates begin when the bus leaves the District facility to go to the destination of the event. | | | | | |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); minimum hours and rate | 1 | 2.00 | \$114.87 | 1 | \$229.74 |
| Field Trip/Extra-Curricular Activity Trip (In/Out-of-District); Hourly Rate above minimum rate | 1 | | \$114.87 | 1 | \$114.87 |
| Total Estimate for Field Trip In/Out of District: | | | | | \$344.61 |

| | | | | | |
|--|----|------|----------|---|-------------------|
| Activity Route (In-District) | | | | | |
| Activity Route (In-District) | 15 | 1.00 | \$114.80 | 1 | \$1,722.00 |
| Total Estimate for Extra-Curricular Activity Trip In/Out of District: | | | | | \$1,722.00 |

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|---|--|--|--|--|-----------------------|
| Total Estimate of 2027-2028 Pupil Transportation Services: | | | | | \$6,598,398.77 |
|---|--|--|--|--|-----------------------|