McKinney Independent School District Transportation Operations Report MISD Board Report

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MONTH August September				October	November	December	January	February	March	April	May	June	Jaly	
DAYS OF SCHOOL			17	19	20	14	15	16	18	15	21			
	NUME	BER OF ROUTES	134	139	140	140	140	140	140	142	144			
						EGULAR TRADIT	ONAL SCHOOL 20							
	REGULAR EDUCATION						SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES		
											Cost per			
				AVG Daily		Cost per Rider			AYG Daily	Cost per	Rider per			Cost per
		Cost	Miles	Riders	Cost per Mile	per Day	Cost	Miles	Riders	Mile	Day	Cost	Miles	Mile
	August-24	\$533,172.39	100,635	7,774	\$5.30	\$4.03	\$406,722.73	57,162	673	\$7.12	\$35.54	\$39,411.66	11,678	\$3.37
ł	September-24	\$603,713.44	120,274	3,060	\$5.06	\$3.54	\$452,040.03	65,020	664	\$6.35	\$35.83	\$92,394.56	21,737	\$4.25
1	October-24	\$665,677.04	139,575	3,353	\$4.76	\$3.29	\$482,663.85	74,369	692	\$6.43	\$34.87	\$100,783.40	23,488	\$4.23
ł	November-24	\$471,556.42	36,152	9,856	\$4.30	\$3.41	\$348,525.93	54,775	719	\$6.36	\$34.62	\$81,899.89	23,307	\$3.51
-	December-24	\$500,154.79	115,219	3,860	\$4.34	\$3.38	\$363,479.96	53,154	739	\$6.83	\$32.79	\$48,493.33	11,787	\$4.11
school	January-24	\$616,504.22	106,482	9,030	\$5.78	\$4.26	\$395,114.27	63,367	689	\$6.23	\$35.84	\$48,352.23	15,444	\$3.16
	February-24	\$613,723.36	119,792	3,046	\$5.12	\$3.76	\$449,580.86	71,287	768	\$6.30	\$32.52	\$62,055.35	19,668	\$3.15
Regular	March-24	\$524,174.52	108,362	9,053	\$4.81	\$3.86	\$382,124.66	56,730	712	\$6.73	\$35.77	\$70,928.65	20,120	\$3.52
nB	April-24	\$755,696.59	154,688	9,109	\$4.88	\$3.95	\$534,721.31	79,968	724	\$6.68	\$35.16	\$78,804.00	23,154	\$3.40
R.	May-24													
1	June-24													
	TOTAL/AVERAGE	\$5,290,372.77	1,061,779	9,194	\$4.98	\$3.72	\$3,814,979.66	575,832	709	\$6.63	\$34.77	\$623,723.73	170,383	\$3.64
			August	September	October	November	December	January	February	March	April	May	June	July
	Active Routes		134	139	140	140	140	140	140	142	14.4			
	Active Drivers		151	153	149	150	148	151	154	153	163			
Safety/Operation 8	Safety Meeting Topic		Unavoidable near collision, Driver Qualification, Mirror Grid, Safe bus stops, Bus Evacuation Drill	Youth Pratoction Training, What is Inappropiato conduct?, Dangers facing students taday, Examples of inappropiato conduct	Intersection awareness training, Unavoidable near collision, Winter weather pre- trip,adverse weather conditions	Unavoidable Near Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsy- Impaired Driving	Ice Cleats, Safe Walking Path, Injury Prevention, Safety Tips, Employee Recognition, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving, Youth Protection	Employee Recognition, Unavoidable Near Collision, Intersection Awareness, Motor Vehicle Accidents, Child Checks, Youth Protection	Love the bus, Intersection Awareness, Safety Performance, Unavoidable Near Collision, Vehicle Safety, Bailroad Crossing, Student Safety,	Employee Recognition, Employee Responsibility, Intersection Awareness, Unavoidable near collision, Driver Fatigue, Drowsy Driving	Employee Recognition, Safety performance, Intersectin Awareness, Unavoidable Near Collision, Bus Evacuations			
[2 present		100%	100%	100%	100%	100%	100%	100%	100%	100%			
	A present													
	4 present													
	4 present									<u> </u>	<u> </u>			
	4 present					SUMME	R SCHOOL 2025						· · · · ·	
	June-25					SUMME	R SCHOOL 2025							
School	•					SUMME	R SCHOOL 2025							