

Nueces County Hospital District
Cumulative EMS Payment History:

	City of Bishop	City of Robstown	Nueces County Emerg Svc District #1	Nueces County Emerg Svc District #2	Nueces County Emerg Svc District #4	Nueces County Emerg Svc District #6	City of Corpus Christi	Total	Budget Per Year	Variance
			Annaville	Flourbluff	Bluntzer	Bishop				
FY2000	45,250.00	96,750.00			71,500.00		38,332.09	251,832.09	220,000	(31,832)
FY2001	44,250.00	92,000.00			85,250.00		47,213.73	268,713.73	220,000	(48,714)
FY2002	53,750.00	114,250.00			78,250.00		66,974.79	313,224.79	260,000	(53,225)
FY2003	53,250.00	108,000.00			83,250.00		63,903.78	308,403.78	270,000	(38,404)
FY2004	63,500.00	97,750.00			88,000.00		66,257.75	315,507.75	260,000	(55,508)
FY2005	70,500.00	92,000.00			92,500.00		69,517.29	324,517.29	270,000	(54,517)
FY2006	48,500.00	112,000.00			97,000.00		69,736.34	327,236.34	311,000	(16,236)
FY2007	0.00	110,500.00			120,750.00		32,018.98	263,268.98	338,100	74,831
FY2008	0.00	113,500.00	23,750.00		119,250.00		41,747.03	298,247.03	338,100	39,853
FY2009	0.00	109,750.00	62,000.00		93,250.00		24,681.74	289,681.74	338,100	48,418
FY2010	22,000.00	99,000.00	103,400.00		101,750.00		17,021.16	343,171.16	375,000	31,829
FY2011	6,000.00	133,650.00	90,750.00		95,975.00	24,500.00	17,907.18	368,782.18	375,000	6,218
FY2012	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0	0
FY2013	0.00	141,300.00	98,175.00		108,350.00	48,000.00	16,213.31	412,038.31	415,000	2,962
FY2014	0.00	144,000.00	114,675.00		116,050.00	38,750.00	0.00	413,475.00	415,000	1,525
FY2015		124,800.00	105,050.00		114,450.00	42,000.00	32,048.35	418,348.35	415,000	(3,348)
FY2016		135,600.00	122,375.00		118,000.00	61,750.00	31,047.75	468,772.75	415,000	(53,773)
FY2017		131,100.00	109,950.00		138,000.00	52,800.00	57,396.97	489,246.97	440,000	(49,247)
FY2018		117,000.00	116,400.00		140,100.00	56,400.00		429,900.00	440,000	10,100
FY2019		106,200.00	110,700.00	3,000.00	122,400.00	50,400.00		392,700.00	500,000	107,300
FY2020		135,300.00	110,400.00	7,710.00	122,900.00	68,400.00		444,710.00	500,000	55,290
FY2021		153,000.00	139,800.00	9,140.00	147,300.00	96,000.00		545,240.00	500,000	(45,240)
FY2022		104,400.00	132,000.00	3,900.00	153,000.00	89,400.00		482,700.00	550,000	67,300
FY2023		136,800.00	132,900.00	6,600.00	155,400.00	89,100.00		520,800.00	650,000	129,200
FY2024								0.00	650,000	650,000
								0.00		
Totals	407,000.00	2,708,650.00	1,572,325.00	30,350.00	2,562,675.00	717,500.00	692,018.24	8,690,518.24	9,465,300.00	774,782