

TEMPLE INDEPENDENT SCHOOL DISTRICT

2026-27

Budget Amendment #1

Reference 1-0801

Account Number	Account Description	Increase	Decrease
199 E 11 6299 00 999 0 24 776	Contracted Services-Instructional- Elementary Ed		4,300
199 E 13 6299 00 999 0 24 776	Contracted Services- Curriculum- Elementary Ed	4,300	

Reallocating miscellaneous contracted services from instructional to curriculum development.

Reference 1-0802

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 101 0 36 100	Contracted Services-Prof Dev-Meridith		1,500
199 E 23 6299 00 101 0 36 100	Contracted Services- Admin- Meridith	1,500	

Reallocating miscellaneous contracted services from professional development to administration contracted services.

Reference 1-0803

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 107 0 99 100	Contracted Services-Prof Dev- Jefferson		2,000
199 E 23 6299 00 107 0 99 100	Contracted Services- Admin-Jefferson	2,000	

Reallocating miscellaneous contracted services from professional development to administration contracted services.

Reference 1-0804

Account Number	Account Description	Increase	Decrease
199 E 31 6269 00 999 0 21 721	Subscriptions- Assessments- GATE		3,000
199 E 21 6411 00 999 0 21 721	Staff Travel- GATE	3,000	

Reallocating subscription funds to staff travel for a conference in Houston.

Reference 1-0805

Account Number	Account Description	Increase	Decrease
199 E 13 6299 00 116 0 99 100	Contracted Services-Prof Dev- Raye-Allen		720
199 E 23 6299 00 116 0 99 100	Contracted Services- Admin- Raye-Allen	720	

Reallocating miscellaneous contracted services from professional development to administration contracted services.

Reference 1-0806

Account Number	Account Description	Increase	Decrease
199 E 11 6119 00 101 0 24 200	Salaries Professional- CATT program		18,824

199 E 11 6119 00 101 0 36 200	Salaries Professional- CATT program		18,824
199 E 11 6119 00 111 0 11 100	Salaries Professional- CATT program		9,412
199 E 11 6119 00 002 0 22 250	Salaries Professional- CATT program		5,332
199 E 11 6119 00 107 0 11 100	Salaries Professional- CATT program		18,824
199 E 11 6119 00 119 0 11 100	Salaries Professional- CATT program		18,824
199 E 13 6221 00 999 0 99 754	Tuition- CATT program	90,040	

Reallocating funds for CATT employees to cover the tuition costs of the CATT program.

Reference 1-0807

Account Number	Account Description	Increase	Decrease
199 E 31 6119 00 999 0 23 730	Salaries Professional- Special Ed		72,894
199 E 31 6141 00 999 0 23 730	Medicare- Special Ed		1,057
199 E 31 6142 00 999 0 23 730	Group Health & Life Ins-Special Ed		4,927
199 E 31 6143 00 999 0 23 730	Worker's Compensation- Special Ed		289
199 E 31 6144 00 999 0 23 730	TRS On-Behalf- Special Ed		6,925
199 E 31 6146 00 999 0 23 730	TRS- Special Ed		2,005
199 E 11 6219 00 999 0 23 730	Professional Contracted Services-Special Ed	88,097	

Reallocate funds from professional salaries and related benefits to professional contracted services to support contracted diagnostician services.

Reference 1-0808

Account Number	Account Description	Increase	Decrease
199 E 11 61XX 00 110 0 24 200	Salaries Professional		81,968
199 E 11 61XX 00 119 0 24 200	Salaries Professional		95,058
199 E 23 61XX 00 XXX 0 99 768	Extra Duty- Campus Leadership Stipend	44,045	
199 E 21 61XX 00 XXX 0 99 768	Extra Duty- Admin Stipend	12,021	
199 E 13 61XX 00 XXX 0 11 768	Extra Duty- Instructional Coach Stipend	6,007	
199 E 21 6299 00 999 0 99 768	Contracted Services	85,000	
199 E 21 6239 00 999 0 99 768	Contracted ESC	12,800	
199 E 21 6269 00 999 0 99 768	Subscription/Licenses	5,000	
199 E 21 6399 00 999 0 99 768	Supplies	2,500	
199 E 21 6499 00 999 0 99 768	Other Operating	5,000	
199 E 21 6411 00 999 0 99 768	Staff Travel	1,000	
199 E 21 6399 00 999 0 99 768	Supplies	3,653	

Reallocate funds from instructional coaches' professional salaries to administrator stipends, contracted services, supplies, other operating, and staff travel.