



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 02/03/2026

Item Title: Budget Amendment #017

X Action

_____ Information
_____ Discussion

BACKGROUND:

The Texas A&M University Center on Disability and Development (CDD) is pleased to announce that, following a thorough review of Brownsville ISD's Training to Transition application to develop or expand a work-based learning (WBL) model, the TAMU Work-Based Learning Project has approved the requested funding of \$10,000.00. These funds are designated to support employment skill development through the Work-Based Learning Project and are intended for use in accordance with the approved work-based learning plan during the first year of implementation.

FISCAL IMPLICATIONS:

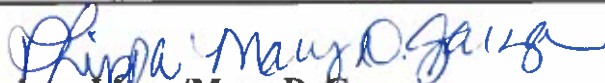
166 – State Special Education

Function 11-Instruction

\$10,000.00

RECOMMENDATION:

Recommend approval of Budget Amendment #017 in the amount of \$10,000.00 for Fund 166 – State Special Education. (Additional Funding)



Adriana Lippa/Mary D. Garza
Submitted by: Principal/Program Director

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.

Rosario Peña 

Approved by: Chief Financial Officer



Dr. Jesus H. Chavez, Superintendent

Budget Amendment #017

FUNCTION	SALARIES	CONTRACTED SERVICES	SUPPLIES & MATERIALS	OTHER MISC. EXPENSES		EQUIPMENT	TOTAL
	6100	6200	6300	6400	6500	6600	
11			\$ 10,000				\$ 10,000
12							
13							
21							
23							
31							
32							
33							
34							
35							
36							
41							
51							
52							
53							
61							
71							
81							
99							\$ -
TOTAL							\$ 10,000