

NDSEC
Student and Staffing Profile
2019-2020

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW	
Language and Social Support Opportunities																																
McVey (K-2)	Tioga	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3		0					205	480	168	4	30			0	0	0	
Iuorio (3-5)	Erickson	6	0	0	1	1	0	0	4	0	0	0	JZ	1	3	0.4	0					205	420	110	0	30			10	0	0	
Murphy (K-1)	Medinah Primary	10	1	0	0	0	4	1	4	0	0	0	JZ	1	3		1					315	665	291	22	185			0	0	0	
Spain (1-2)	Spring Hills	7	1	0	0	0	0	1	5	0	0	0	JZ	1	3		0					175	540	230	23	50			5	0	0	
Other																																
LASSO	TOTALS	30	8	0	1	2	4	2	13	0	0	0		4	12.0	0.4	1.0	0.0	0.0	0.0	0.0	900	2105	799	48	295	0	0	15	0	0	
ECSE (AM/PM Classes)																																
Kimball	ECEC	17	5	0	0	1	2	2	7	0	0	0	JZ	1	3	1	0					510	1296.25	562.5	216.3	130			230			
ECSE	TOTALS	17	5	0	0	1	2	2	7	0	0	0		1	3	1	0	0	0	0	0	510	1296.25	562.5	216.3	130	0	0	230	0	0	
Academic Life Skills																																
Passarelli (K-2)	DuJardin Primary	6	0	0	4	0	0	0	2	0	0	0	KS	1	3.5		0.5					215.0	465.0	191.3	0.0	125.0			5.0	5.0	0.0	
Bogue (2-5)	DuJardin Int.	8	1	0	0	1	0	1	5	0	0	0	KS	1	2.5		1.0					355.0	615.0	245.0	5.0	155.0			0.0	0.0	0.0	
Marino (3-5)	Medinah Int.	6	0	0	4	1	1	0	0	0	0	0	KS	1	1.0		1.0					140.0	405.0	170.0	53.0	135.0			615.0	0.0	64.0	
Kaepplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	NM	1	1.0		2.0					177.5	446.3	90.0	10.0	70.0			150.0	0.0	0.0	
Richardson (6-7)	Peacock JH	8	1	0	1	5	1	0	0	0	0	0	NM	1	2.0	0.6	2.0					282.5	468.8	236.0	58.0	182.0			10.0	0.0	20.0	
Clark (6-8)	Westfield JH	9	0	0	0	0	1	4	4	0	0	0	KS	1	2.0		1.0					225.0	600.0	320.0	0.0	210.0			480.0	70.0	0.0	
Hibbs (HS)	Fenton HS	8	0	0	0	0	0	0	0	8	0	0	NM	1	2.0		0.0					235.0	378.8	85.5	0.0	51.3			0.0	8.0	0.0	
DiPietro (HS)	Lake Park East	10	0	0	0	0	0	0	0	0	10	0	NM	1	1.0	1.0	3.0					260.0	553.8	288.0	106.0	287.5			25.0	0.0	0.0	
Walker (HS)	Lincoln	6	0	0	0	0	0	0	0	0	2	4	BG	1	0.5		1.5	2.0				0.0	167.5	53.0	30.0	0.0		0.2	0.3	257.5	5.5	5.0
Other																																
Academic Life Skills	TOTALS	69.0	10.0	0.0	9.0	7.0	3.0	5.0	11.0	8.0	12.0	4.0		9	15.5	1.6	12	2	0	0	0	1890.0	4100.0	1678.8	262.0	1215.8	0.2	0.3	1542.5	88.5	89.0	
TRANSITION																																
Molenda/Trans 1	TLC	6	0	0	0	0	0	0	0	6	0	0	NM	1	1.0		0.0					150.0	157.5	0.0	0.0	0.0			0.0	5.0	0.0	
Nemes/Trans 2	TLC	9	0	0	0	0	0	0	0	4	4	1	NM	1	1.0	1.0	2.0					115.0	540.0	82.5	15.0	0.0			20.0	5.0	0.0	
Other																											0.8	2.7				
Transition	TOTALS	15	0	0	0	0	0	0	0	10	4	1		2	2	1	2	0	0	0	0	265	697.5	82.5	15	0	0.8	2.7	20	10	0	
Social Support Elem																																
Gipson (6-8)	Peacock	11	3	0	1	4	3	0	0	0	0	0	KG	1	3.0		0.0					395.5	160.0	4.0	0.0	0.0			0.0	0.0	0.0	
Horn (6-8)	Roselle Middle	5	1	0	0	0	1	1	2	0	0	0	KG	1	2.0		0.0					177.5	225.0	67.5	0.0	60.0			0.0	0.0	0.0	
Sommers (4-5)	Spring Hills	6	3	0	0	1	0	2	0	0	0	0	KG	1	3.0		0.0					212.5	90.0	62.5	0.0	0.0			0.0	0.0	0.0	
Zbilski (K-3)	Tioga	7	3	0	3	0	1	0	0	0	0	0	KG	1	3.0		0.0					265.0	165.0	113.8	0.0	0.0			0.0	0.0	0.0	
Other																																
Social Support - Elem	TOTALS	29	10	0	4	5	5	3	2	0	0	0		4	11.0	0.0	0.0	0.0	0.0	0.0	0.0	1050.5	640.0	247.8	0.0	60.0	0.0	0.0	0.0	0.0	0.0	
Social Support Lincoln Academy																																
Pinnella (Pri. Inter.)	Lincoln Academy	8	3	1	0	2	0	1	0	0	0	1	BG	1	3.0		0.0					475.0	195.0	143.8	0.0	30.0			25.0	0.0	0.0	
Lambert (Inter. Middle)	Lincoln Academy	5	0	4	0	0	0	0	0	0	0	1	BG	1	1.0		0.0					260.0	0.0	2.5	0.0	0.0			0.0	0.0	0.0	
Hayduck (HS)	Lincoln Academy	4	0	0	0	0	0	0	0	0	3	1	BG	1	1.0		1.0					245.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0	
Allen (HS)	Lincoln Academy	6	0	0	0	0	0	0	0	5	1	0	BG	1	1.0		0.0					380.0	0.0	1.3	0.0	0.0			0.0	0.0	0.0	
Other																1.0																
Social Support - LA	TOTALS	23	3	5	0	2	0	1	0	5	4	3		4.0	6.0	1.0	1.0	0.0	0.0	0.0	0.0	1360.0	202.5	147.5	0.0	30.0	0.0	0.0	25.0	0.0	0.0	
Floating Substitute Paraprofessional															2.0																	
Floating Substitute Teacher														1.0																		
TOTAL NDSEC PROGRAMS		183.0	36	5	14	17	14	13	33	23	20	8		25.0	51.50	5.00	16.00	2.0	1.8	0.4	1.7	5975.5	9041.3	3517.8	541.5	1730.8	1.0	3.0	1832.5	98.5	89.0	
OUT OF COOP. PLACEMENT																																
Private Day Placement Students		54	1	12	4	1	1	2	1	15	17		JZ																			
Public to Public Placement Students		5	1							1	3		JZ																			
Residential Placement Students		1									1		JZ																			
OUT OF COOP. TOTALS		60	2	12	4	1	1	2	1	16	21	0																				
NDSEC & Out of Coop + Pending		243.0	38.0	17.0	18.0	18.0	15.0	15.0	34.0	39.0	41.0	8.0		25.0	51.5	5.0	16.00	2.0	1.8	0.4	1.7	5975.5	9041.3	3517.8	541.5	1730.8	1.0	3.0	1832.5	98.5	89.0	

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Student and Staffing Profile
2019-2020

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
NDSEC OFFICE	FTE																														
Executive Director	1.00																														
Assitant Director	1.00																														
Director of Business & Buildi	1.00																														
IST Program Consultants	2.00																														
Coordinators	5.00																														
Technology Coordinator	1.00																														
Executive Assistant	1.00																														
Asst.to Assistant Director	1.00																														
Student Claims/Accounts Re	1.00																														
Payroll/Bookkeeper	1.00																														
Student Data Entry Assistant	1.00																														
Student Services Assistants	4.00																														
Assistive Tech.	1.00																														
Mobility Driver	1.00																														
Totals	22.00																														
2019-2020 User Fee Agreements																															
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	User Fee Totals	Non- User Fee Totals	Grand Total FTE																
Aide			4.00		1.00	1.00		1.00	1.50		4.50	3.00	16.0	51.5	67.5																
RBT										1.00	1.00		2.0	3.0	5.0																
Coordinator					0.60		0.50						1.1	3.9	5.0																
Nurse (1:1)											1.00	1.00	2.0	1.8	3.8																
Certified Nurse/RN					0.10	2.00			0.60				2.7	0.4	3.1																
Psychologist					0.30			1.00	1.60	0.40			3.3	1.0	4.3																
Social Worker					0.60								0.6	5.4	6.0																
Social Worker Intern													0.0	1.0	1.0																
Speech Pathologist					0.50			1.00	0.60				2.1	6.5	8.6																
Occupational Therapist					0.60	1.00	0.60	0.40	0.70	0.05	0.15		3.5	3.1	6.6																
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40		0.05		1.4	0.8	2.2																
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.2	1.5	2.7																
.05 = 60 min/week																															