

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT: Consider Board approval of Budget Amendment #3

RATIONALE: Budget Amendment #3 represents transfers requested by CTE reallocating budget from one function level to another. This amendment includes additional budget for the purchase of a CTE vehicle that was not included in the original budget (\$6,000) along with CTE staff travel (\$1,556).

RECOMMENDATION: The administration recommends Board approval of Budget Amendment #3 as summarized in the enclosed budget review.

CONTACT PERSON: Paul D. Brown

ATTACHMENTS: Budget Review