

Enrollment Report

Mark Stotts, Director of Finance & Operations

November 10, 2025

Tonight's Topics

1. Overview of current enrollment
2. Owatonna Online Tuition Students
3. Average Class Sizes
4. Elementary Building Capacity Rates
5. Non-Public Enrollment
6. Estimated Year End Average Daily Membership (ADM)

Actual Enrollment Summary as of Nov 3, 2025

	EC	K	1	2	3	4	5	6	7	8	9	10	11	12	<u>Total</u>
Lincoln		64	69	79	82	99	93								486
McKinley		68	81	62	101	92	75								479
Washington		86	60	82	75	82	100								485
Wilson		73	70	65	79	81	77								445
OMS								369	348	331					1048
OHS											385	351	347	350	1433
ALC											5	9	30	38	82
Online		0	0	0	0	3	7	18	20	22	38	58	101	133	400
VPK	67														67
ECSE	181														181
Total	248	291	280	288	337	357	352	387	368	353	428	418	478	521	5106

Owatonna Online by Tuition Agreements

District	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
Bemidji	1	0	2	2	2	6	13
East Grand Forks	1	2	0	5	4	6	18
Fertile Beltrami	0	0	1	0	0	0	1
Kasson Mantorville	0	1	0	0	0	0	1
Northfield	2	1	4	4	18	16	45
NRHEG	0	0	1	0	1	0	2
Pequot Lakes	0	0	0	1	3	2	6
Triton	1	0	1	0	1	2	5
Waterville Elysian Morristown	0	0	0	0	1	0	1
Waseca	0	0	3	2	4	3	12
Total	5	4	12	14	34	35	104

Elementary Enrollment and Average Class Sizes as of November 3, 2025

	K				2		3		4		5			
	Total #	Av. Size	Total #	Av. Size	Total #	Av. Size	Total #	Av. Size	Total #	Av. Size	Total #	Av. Size	<u>TOTAL</u>	
Lincoln	64	21.33	69	23.00	79	19.75	82	20.50	99	24.75	93	23.25	486	
McKinley	68	22.67	81	20.25	62	20.67	101	25.25	92	23.00	75	25.00	479	
Washington	86	21.50	60	20.00	82	20.50	75	25.00	82	27.33	100	25.00	485	
Wilson	73	18.25	70	17.50	65	21.67	79	19.75	81	27.00	77	25.67	445	
School Board Average Class Size Targets					Red highlighted cells indicate sections that exceed the School Board Average class size targets by 3+.									
Grade	Total Average Class Size													
K	19.00													
1	20.00													
2	23.00													
3	23.00			Elementary	Avg.	Class	Size	21.78						
4	28.00													
5	28.00													

Elementary Capacity

	Elementary School Capacity November 3, 2025					
	Lincoln	McKinley	Washington	Wilson	Total	
Enrollment Total:	486	479	485	445	1895	
School Capacity	580	625	530	555	2290	
% Capacity	83.79%	76.64%	91.51%	80.18%	82.75%	
% District	25.65%	25.28%	25.59%	23.48%	100.00%	
Does not include space currently used for art, music and learning center						

24-25 OMS Class Size Summary

Department	Enrollment	Total Sections	Average Class size	Smallest Class Size	Largest Class Size
English	1,049	41	25.59	8	34
Math	1,049	38	27.61	16	32
Science	1,431	52	27.52	11	33
Social Studies	1,122	40	28.05	19	32
PE	1,443	55	26.24	13	39
Music	899	26	34.58	12	56
FACS	722	28	25.79	23	30
Health	631	23	27.43	19	33
Art	1,151	51	22.57	5	31
AVID	52	2	26.00	23	29
Foreign Language	457	20	22.85	14	32
Total OMS Average Class Size	10,006	376	26.61		
Average Class Size w/o Music	9,107	350	26.02		

24-25 OHS Class Size Summary

Department	Enrollment	Total Sections	Average Class size	Smallest Class Size	Largest Class
Agriculture	414	16	25.88	15	33
Art	877	30	29.23	15	34
Business	896	34	26.35	14	35
FACS	650	30	21.67	11	34
Health	526	18	29.22	21	35
Language Arts	1,849	75	24.65	7	36
Math	1,397	58	24.09	11	33
Music	602	10	60.20	33	125
Physical Education	981	34	28.85	13	42
Science	1,596	64	24.94	4	33
Social Studies	2,065	75	27.53	7	35
Technology Education	488	21	23.24	3	29
Foreign Language	582	22	26.45	6	33
Total OHS Class Size	12,923	487	26.54		
Class Size w/o Music	12,321	477	25.83		

Economic Indicator Comparison Report

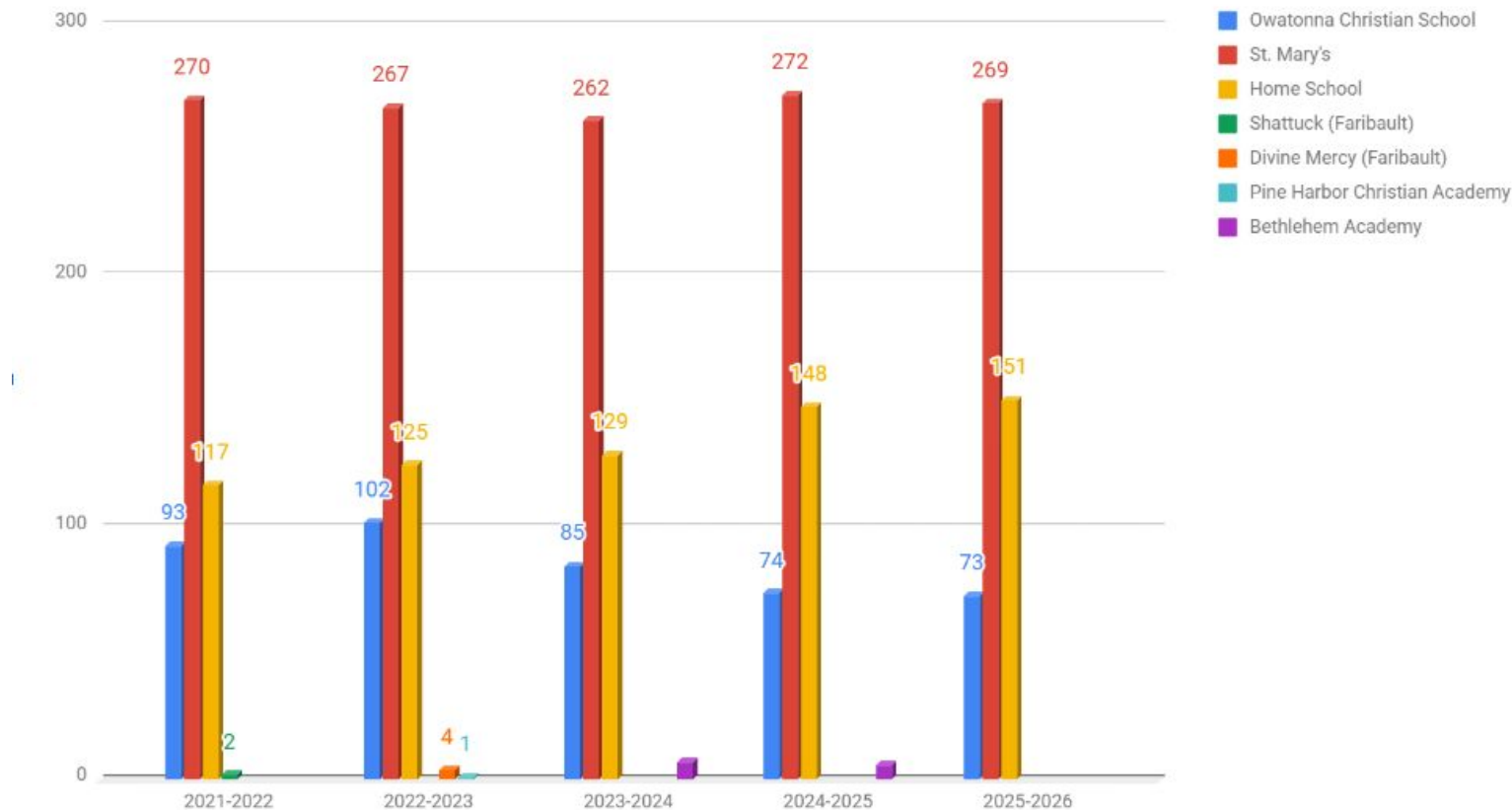
2024/25

2025/26

School Name	Enrolled Oct 1 PK-12	Direct Cert Free	Direct Cert Reduced	Appl Free	Appl Reduced	=Total	%	Enrolled Oct 1 PK-12	Direct Cert Free	Direct Cert Reduced	Appl Free	Appl Reduced	=Total	%
150 Owatonna Senior High	1468	369	58	30	21	478	32.6	1443	320	75	39	18	452	31.3
151 Owatonna Middle School	1015	334	53	32	14	433	42.7	1046	296	64	29	18	407	38.9
602 ESY	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
605 Owatonna Summer School 9-12	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
610 Owatonna ALC 9-12	70	44	3	4	6	57	81.4	80	42	6	5	1	54	67.5
611 Owatonna Extended Day K-8	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
612 Owatonna Summer School K-5	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
613 Owatonna Summer School 6-8	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
614 Owatonna Night School	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
801 OEC ELC	105	45	9	3	1	58	55.2	118	60	9	2	3	74	62.7
802 Roosevelt ELC	30	14	2	0	0	16	53.3	-	-	-	-	-	-	-
901 Lincoln Elementary	505	148	28	6	3	185	36.6	488	120	34	16	3	173	35.5
902 McKinley Elementary	510	190	25	24	7	246	48.2	478	175	25	22	1	223	46.7
903 Owatonna ECSE	87	45	9	3	0	57	65.5	78	44	6	2	0	52	66.7
904 Washington Elementary	468	136	33	8	7	184	39.3	484	138	35	13	8	194	40.1
905 Wilson Elementary	454	210	30	17	10	267	58.8	445	188	32	26	6	252	56.6
909 Owatonna Online 4-6	14	8	1	0	0	9	64.3	16	5	2	0	0	7	43.8
910 Owatonna Online 9-12	136	59	6	1	1	67	49.3	226	80	16	2	1	99	43.8
911 Owatonna Online 7-8	22	10	4	0	1	15	68.2	30	14	1	2	0	17	56.7
912 Out of State Care and Treatment	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0.0
TOTAL	4884	1612	261	128	71	2072	42.4	4932	1482	305	158	59	2004	40.6

Compensatory revenue for each building in the district is calculated by the concentration of the total Direct Certification Reduced-Price student count multiplied by .5, adding the Direct Certification Free Student Count.

NonPublic Enrollment History



OWATONNA							761					Method
The selected History for Tables & Graphs was:												Wt Ratio 2 Yrs
												2
Enrollment History - END-OF-YEAR ADM DATA						Actual	Enrollment Projections - END-OF-YEAR ADM DATA					
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
EC	80.8	75.6	73.5	78.2	84.1	89.6	85.5	81.4	89.0	87.6	80.9	81.0
VPK	32.8	21.7	20.3	25.5	24.5	32.4	36.6	33.2	33.2	33.2	33.2	33.2
K	362.9	376.7	328.1	349.5	323.1	279.8	281.9	279.1	305.2	300.4	277.3	277.8
1	326.5	353.5	365.6	344.8	345.3	337.1	283.0	288.1	286.2	312.9	307.9	284.3
2	362.4	317.8	340.1	370.9	341.1	367.1	334.9	288.4	292.2	290.3	317.4	312.4
3	333.8	358.6	315.7	357.1	370.4	338.2	359.6	326.4	282.1	285.8	284.0	310.5
4	382.7	327.9	335.5	327.6	352.8	365.8	336.3	354.4	324.2	280.2	283.9	282.0
5	396.7	368.9	329.1	351.9	331.7	358.8	359.0	334.8	352.3	322.3	278.5	282.2
6	385.9	384.9	359.0	318.7	362.2	333.9	354.4	358.5	334.2	351.6	321.7	278.0
7	369.8	372.1	367.8	350.0	327.2	367.3	338.5	360.0	361.4	336.9	354.5	324.3
8	349.6	364.2	368.4	375.6	352.6	338.3	360.8	335.4	361.3	362.8	338.2	355.8
9	437.2	383.9	407.2	419.6	415.1	406.8	392.4	424.2	389.7	419.7	421.4	392.9
10	396.2	428.0	367.3	403.8	421.1	419.9	424.7	414.2	442.9	406.8	438.2	440.0
11	343.0	397.8	421.5	358.6	399.8	435.8	454.7	466.7	449.3	480.4	441.3	475.4
12	383.1	351.3	416.6	447.8	375.0	395.9	444.8	477.5	479.4	461.5	493.4	453.3
K-12	4,829.6	4,785.7	4,721.7	4,775.9	4,717.4	4,744.7	4,724.9	4,707.9	4,660.4	4,611.7	4,557.8	4,468.8
Pre K-12	4,943.2	4,883.0	4,815.5	4,879.6	4,826.0	4,866.7	4,847.0	4,822.5	4,782.6	4,732.5	4,671.9	4,583.0
% Change K-12		-0.91%	-1.34%	1.15%	-1.22%	0.58%	-1.63%	-0.36%	-1.01%	-1.05%	-1.17%	-1.95%

Questions?