

HALLSVILLE ISD
BOND CONSTRUCTION PROJECTS
EXPENDITURES BY CAMPUS/LOCATION
AS OF MAY 12, 2025



BOND PROJECTS	BOND BUDGET	EXPENDITURES BY BUDGET YEARS						TOTAL
		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
WEST ELEMENTARY CONSTRUCTION	\$ 29,710,000.00	\$ 1,214,460.95	\$ 5,456,689.69	\$ 17,485,921.02	\$ 4,482,531.35	\$ 445,142.22	\$ 18,815.00	\$ 29,103,560.23
HIGH SCHOOL PERFORMING ARTS CENTER	13,820,000.00	362,416.67	5,069,124.73	8,097,848.64	92,344.03	-	-	13,621,734.07
JUNIOR HIGH RENOVATIONS	2,000,000.00	721,992.59	648,866.39	80,154.76	329,483.77	13,767.18	126,696.33	1,920,961.02
OTHER DISTRICT IMPROVEMENTS:	9,470,000.00							
ROOF REPLACEMENTS		428,161.50	1,911,308.50	41,577.00	-	-	25,570.00	2,406,617.00
PASSENGER BUSES/BUS EQUIP		1,161,450.25	-	337,535.90	-	-	-	1,498,986.15
PARKING PROJECTS		756,841.00	-	-	-	-	-	756,841.00
BAND INSTRUMENTS/UNIFORMS		205,638.00	94,267.15	411.77	-	-	-	300,316.92
HVAC UPGRADES		40,000.00	322,437.00	42,350.00	282,537.00	-	231,449.00	918,773.00
HIGH SCHOOL RENOVATIONS		-	-	-	24,924.25	3,650.00	46,100.00	74,674.25
I-6 RENOVATIONS		28,700.84	16,956.10	55,050.57	1,750,384.67	33,696.94	12,261.21	1,897,050.33
I-5 RENOVATIONS		-	50,038.00	-	90,803.00	-	-	140,841.00
EAST ELEMENTARY RENOVATIONS		-	50,248.00	271,349.62	331,941.93	65,250.00	-	718,789.55
NORTH ELEMENTARY RENOVATIONS		-	-	-	83,002.50	-	21,438.98	104,441.48
ATHLETICS FACILITIES RENOVATIONS		-	-	174,702.34	105,952.03	-	-	280,654.37
CTE RENOVATIONS		-	274,738.60	33,293.30	-	-	-	308,031.90
DOOR HARDWARE & REKEYING		-	147,250.03	-	-	-	-	147,250.03
BASEBALL PARKING		-	-	-	1,420,095.45	74,255.50	-	1,494,350.95
INTEREST EARNED	797,518.26							
IRS INTEREST ARBITRAGE FEES		-	-	-	-	-	103,645.01	103,645.01
TOTAL PROCEEDS (INCLUDING INTEREST)	\$ 55,797,518.26							
TOTAL EXPENDITURES - ALL PROJECTS	\$ -	\$ 4,919,661.80	\$ 14,041,924.19	\$ 26,620,194.92	\$ 8,993,999.98	\$ 635,761.84	\$ 585,975.53	\$ 55,797,518.26