

Royalton ISD 485
Preliminary Financial Results
For the Fiscal Year Ended June 30, 2025

Fund Balance Category	Beginning Fund Balance	Ending Fund Balance	\$ Change
Unassigned	1,927,831	1,775,309	(152,522)
<i>% of Expenditures</i>	<i>15.8%</i>	<i>14.7%</i>	<i>-1.2%</i>
Restricted			
Student Activities	230,631	245,005	14,374
Scholarships	37,994	37,044	(950)
Literacy Aid	-	52,333	52,333
Operating Capital	1,535	-	(1,535)
Gifted & Talented	7	1,985	1,978
Safe Schools	4,117	13,161	9,044
LTFM	7,018	209,936	202,918
Student Support Personnel	28,297	40,000	11,703
Medical Assistance	4,222	10,676	6,454
Subtotal - Restricted	313,821	610,140	296,319
Non Spendable	53,667	40,250	(13,417)
Assigned	130,658	200,116	69,458
Total General Fund	2,425,977	2,625,815	199,838
Food Service	168,977	181,125	12,148
Community Services			
Community Education	286,136	372,567	86,431
Early Childhood Fam Educ	81,167	97,921	16,754
School Readiness	(21,338)	(90,376)	(69,038)
Restricted	40,641	43,432	2,791
Total Community Services	386,606	423,544	36,938
Debt Service	449,004	439,016	(9,988)
Subtotal - All Funds	3,430,564	3,669,500	(9,988)