

Decatur ISD  
Budget Amendment

July Board Meeting (Vehicle)

DEBIT

CREDIT

Use this sheet for Board Amendments

Revenue Budget Increase

Revenue Budget Decrease

Expenditure Budget  
Decrease  
(Decrease Appropriations)

Expenditure Budget  
Increase  
(Increase Appropriations)

Fund Function Object Sub-Obj Org Year Program Opt 1 Opt 2

199 11 6631 00 001 0 22 0 00

\$ 10,000.00

General Fund Instruction Vehicles General High School Year #N/A DISD 00

#N/A Other #N/A #N/A Year #N/A DISD 00

#N/A Other #N/A #N/A Year #N/A DISD 00

#N/A Other #N/A #N/A Year #N/A DISD 00

#N/A Other #N/A #N/A Year #N/A DISD 00

#N/A Other #N/A #N/A Year #N/A DISD 00

Total

\$ - \$ 10,000.00

Reason this budget adjustment is requested:

The Career and Technology Education (CATE) Department has requested to spend part of their 2025-2026 funds on a new vehicle. CATE funding is required to be spent and it appears that the DISD may need to spend additional funds beyond this purchase because of increased participation in the department. However, before we budget the majority of potential funds earned we are awaiting to see if our projections match TEA's projections (which has not been released). There will most likely be a carryover of CATE funding from the current year to the 2025-2026 school year. Separately, the Administration has requested an additional \$10,000 to supplement this purchase from the estimated CATE funds. The proposed vehicle is a white 2025 Chevrolet Suburban.

Campus or Department Approval:

email

Date: dd/mm/yy

CFO/Superintendent Approval

gary.micinski@decaturisd.us

Date: dd/mm/yy

DISD Accountant:

Date: dd/mm/yy

Notes: