

Board Report

August 17, 2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 7/30/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 7/30/2020

Grant	FY 20 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$499,444	\$347,607	\$396,078	\$48,471	79.30%
Title II	\$115,009	\$62,285	\$71,023	\$8,738	61.75%
Title IV	\$16,299	\$14,745	\$14,745	\$0	90.47%
Total	\$630,752	\$424,637	\$481,846	\$57,209	76.39%

Through July expenditures represent 79.3% of the budget for Title I, 61.75% of the Title II budget. Overall, 76.39% of the total budget.