## **BISD's Proposed 2019-2020 Targeted Improvements**

(To be presented to Board of Trustees for approval in August 2019)

## Mission

Brownwood ISD, in cooperation with parents and community, commits to developing self-directed and academically prepared graduates who exhibit strong moral character and productive citizenship for life-long success.

## Academic Achievement

- Data driven instruction
- Ongoing QUALITY and RIGOROUS instruction using TRS (TEKS Resource system) Instructional Focus Documents
- Continual implementation of lessons with depth and complexity using TRS Year at a Glance and Instructional Focus Documents as Pk-6<sup>th</sup> grade will be on a 9 weeks' schedule and 7<sup>th</sup>-12<sup>th</sup> grades will be on a 6 weeks' schedule
- Utilize more formative assessments and the data it will provide to drive instruction
- District-wide and campus grade level meetings focused on curriculum and instruction

- New Lead Principals were employed at East, Northwest and Woodland Heights Elementary Campuses and Coggin Intermediate. DeeDee Wright (EES), Allison Northcutt (NES), Jeanette Lancaster (WHES) and Stacy Loftin (CIS)
- New Assistant Principals were employed at Northwest, Woodland Heights and Coggin-Intermediate Schools. Bucky Bates (NES), Kristi Owen (WHES) and Jake Senkirik (CIS)
- TEA will provide elementary teachers with grade level professional development in reading and math academies
- Employ Response to Invention Specialists Total of 4.
- Employed additional Dyslexia Specialists Total of 4.
- Employed a District Dyslexia Administrator
- Universal academic screenings will be used district-wide
- Three days of content area professional development
- Grade-level meetings for PK-3<sup>rd</sup> each 9-weeks
- Vertical team meetings by content area
- STEM (science, technology, engineering, and math) activities will continue
- Tynker Software (computer programing) will continue for grades 2-12.
- Instructional Focus Document training for all teachers for all grades/subjects
- Employed an Elementary Curriculum Coordinator
- Continue to utilize the Fundamental 5 on all campuses
  - framing the lesson
  - working in the "power zone"
  - recognize and reinforce
  - frequent small group
  - purposeful talk
  - critical writing
- Continue to utilize the K-3 Phonics program (Fountas & Pinnell)
- Continue to utilize the Fountas Guided Reading program

		<ul> <li>Reconfigure the Career and Technology courses at the middle school</li> <li>Employed an additional Band Director</li> <li>Adding new courses at the high school         <ul> <li>Cosmetology – Through Ranger College</li> <li>American Sign Language – As a Foreign Language Credit</li> <li>Robotics</li> </ul> </li> <li>OnRamps Dual enrollment for College Algebra – Through University of Texas</li> <li>Partner with 3M and TSTC to begin to implement Manufacturing and Academic Partnership (MAP) Program</li> <li>Dual Credit and Dual Enrollment with be at no cost to students</li> </ul>
Technology	Additional technology in classrooms	<ul> <li>Updated laptop carts will be made available for various grade levels</li> <li>Add an additional nine Chrome book carts to the Coggin-Intermediate Campus</li> <li>Elementary classrooms will receive a minimum of one updated desktop</li> <li>Continue to work towards replacing and updating the teacher's laptops</li> <li>Add an additional iPads- 15 for the ESL program</li> <li>Add five iPads to each elementary classroom</li> </ul>
Response to Intervention/ Behavior	<ul> <li>Focus on behavioral RtI with students with extreme/constant behaviors that interfere with the learning of other students</li> <li>Strengthen the overall RtI process</li> </ul>	<ul> <li>A Mental Health Counselor/Coordinator was employed</li> <li>Continuous PBIS (positive behavioral Interventions and support) implemented PK-6<sup>th</sup> grade</li> <li>Behavior plans were reviewed, updated and implemented for PK-6th</li> <li>A Behavior Specialist is employed</li> <li>Facilitate trainings for principals, counselors, teachers and aides to develop research based, proactive discipline measures</li> </ul>
Classroom Instruction Time	<ul><li>Improve Attendance rates</li><li>Reduce Discipline referral rates</li></ul>	<ul> <li>Work with court system on attendance issues</li> <li>Work with court system on discipline issues</li> <li>Campus grading policies updated</li> </ul>
Parent Involvement	Increase parent involvement	<ul> <li>Implemented both Teacher and Parent Advisory Groups</li> <li>Host assemblies for parents and students regarding         <ul> <li>Course choices</li> <li>Drug/Alcohol awareness</li> <li>Academic nights (Reading, Career night, Family game night, GT showcase, Science fairs,)</li> <li>A group will attend the State-wide Parent Engagement Conference</li> </ul> </li> </ul>

Safety and Security	Increased Safety Measures	<ul> <li>Continue to implemented Crisis Management Plan</li> <li>Employ two full-time School Resource Officers (SRO)</li> <li>Employ two part-time School Resource Officers – up from 2018-2019</li> <li>Reconfigure Northwest Elementary's entrance</li> <li>Installation of additional Security cameras in various areas within district</li> <li>Continue the Drug testing for secondary extracurricular students</li> <li>Continue to work with local authorities to practice various emergency drills</li> <li>Continue to utilize Raptor Identification System district-wide</li> <li>Reconfigure Northwest Pick-up/Drop-off arrangement – to begin Summer 2020</li> <li>Safety Training conducted for staff by Brownwood PD</li> <li>Added safety fencing to Woodland Heights Pre-K playground</li> <li>Summer and Back to School Guides</li> </ul>
Finance		<ul> <li>Tax Rate: proposing to move from 1.2051 to 1.1251 (\$.08)</li> <li>Transformed compensation plan</li> <li>Proposed raises of 6-19% for teachers which includes 2% attendance incentive (\$6,000 average increase per teacher)</li> <li>Proposed raises of 5% for all other staff</li> <li>Increased benefits for all staff to fully cover HD-1 Employee-only insurance</li> <li>Lead/Head Teachers will receive a stipend</li> </ul>
Other		<ul> <li>Added Adaptive playground equipment at WHES</li> <li>Replaced carpeting in Coggin Auditorium</li> <li>Replaced carpeting in Woodland Heights Library</li> <li>Renamed Central Office to Central Support Center</li> <li>Resealed and striped high school parking lots</li> <li>Reseal and stripe Woodland Heights parking lot</li> </ul>