

2008 - 2009 Projected Revenue

Local Revenue

100-411-4112-000-000-000	Supplemental Tax Levy	1,200,000
100-411-4114-000-000-000	Tort Tax Levy	-
100-411-4119-000-000-000	State REA Taxes	26,000
100-413-4130-000-000-000	Tax Penalty & Interest	35,000
100-414-4142-000-000-000	Tuition - Other District	10,000
100-415-4151-111-000-000	Interest - D.L. Evans	15,000
100-415-4151-112-000-000	Interest - State Pool	350,000
100-419-4191-000-000-000	Rental of Buildings w/charter rent	20,000
100-419-4193-000-000-000	Transportation Fees	2,000
100-419-4199-000-000-000	Other Local Revenue-patronage	15,000
100-419-4199-000-000-200	Secondary Activity Duties	15,000
100-419-4199-920-000-000	Fingerprinting Fees	2,000
100-419-4199-925-000-000	Jury Duty	500
100-419-4199-580-000-000	Local Matching grant Revenue	50,000
100-419-4199-917-000-000	ARTEC Reimb Salaries 3.5FTE	270,000

State Revenue

100-431-4311-000-000-000	State Base Support	17,393,602
100-431-4312-000-000-000	State Transportation Support	1,280,000
100-431-4316-000-000-000	State Tuition Equivalency	140,000
100-431-4318-000-000-000	State Benefit Apportionment	2,285,430
100-438-4380-000-000-000	In Lieu of Taxes	240,265
	Textbook Match	150,000
	Classroom supplies revenue	80,000

Transfers in

100-460-4600-000-000-000	Transfers State Maintenance Reimb Match	415,000
100-460-4600-000-000-000	Transfers Indirect Costs	50,000

Total State & Local Projected Revenue	24,044,797
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Estimated TOTAL UNDESIGNATED 07-08 Carryover	900,000
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Projected FY08 General Fund Budget	24,944,797
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