



Geneva Community Unit School District 304
227 North Fourth Street Geneva, IL 60134

Board of Education Budget Timeline for Fiscal Year 2025-2026

December 2024

Levy 2025

January 2025

Preliminary Technology Budget
FY24 AFR Review
Calendar Year 2024 Final CPI
Department Heads Prepare Area Budgets (Cost Centers)

February 2025

Finance Committee Discussion
5-year Assumption Model

March 2025

Preliminary Transportation Budget
Estimated Cost to Salary and Benefits

April 2025

Preliminary Operations and Maintenance
2025-2026 Capital Plan

May 2025

Preliminary Education Fund

June 2025

Preliminary Budget-All Funds

July 2025

FY 2024-2025: Revenue and Expense Review
2025-2026 Tentative Budget

August 2025

2025-2026 Adopted Budget