

February 28, 2019

Agenda Item: MHS Athletics

Item ID

Purpose: Update/Discussion

District administration will share early budget projections for high school athletics for the 2019-20 school year. Key elements of the presentation will include a discussion of the process that has been used to gather input from coaches and the District's work to more clearly define the core district program for each sport. The discussion will also set about affirming the athletic fund's responsibility for sustaining the core program, allowing any fundraising dollars to be used solely for matters outside the core program as it is being defined. We are still early in the process of budget development, and board members are encouraged to ask questions and provide feedback as the administration can use in finalizing a proposed budget for presentation to the Budget Committee later this spring.

Respectfully Submitted by:

A handwritten signature in black ink that reads "Tony Mauer". The signature is written in a cursive style with a long horizontal stroke extending to the right.