



**HARD CONSTRUCTION
BUDGET SUMMARY**

	Hard Construction		
Building	Budget *	Actual	Variance
Garfield Community School	\$ 2,000,000	\$ 1,655,409	\$ 344,591
Totals	\$ 2,000,000	\$ 1,655,409	\$ 344,591

	CM Fees/Costs		
Building	Budget	Actual	Variance
Garfield Community School	\$ 160,000	\$ 157,933	\$ 2,067
Totals	\$ 160,000	\$ 157,933	\$ 2,067

	Construction Contingency (10%)		
Building	Budget	Actual	Variance
Garfield Community School	\$ 200,000	\$ 165,541	\$ 34,459
Totals	\$ 200,000	\$ 165,541	\$ 34,459

	Total Project Costs		
Building	Budget	Actual	Variance
Garfield Community School	\$ 2,360,000	\$ 1,978,883	\$ 381,117
Totals	\$ 2,360,000	\$ 1,978,883	\$ 381,117

* Includes \$500,000 from the General Fund