

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet		
	Note: Column "D" for FY 2024 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.	
1	Type your district number in cell A2	example: 6 for South St. Paul (Minneapolis = 1.2)
	Initial Formula Revenue	
6	Current year APU	Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2025 & FY 2026
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)	Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.
7	District average building age (uncapped)	Average Building Age data as of January 2024 plus 1: out years = previous year plus one.
		Enter changes on this line, not in the ave age tab.
	Added revenue for Eligible H&S Projects > \$100,000 / site <i>(1A = 28 largest districts; 1B remaining districts)</i>	
11	Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)	
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	1B existing debt schedules as of May 3, 2024
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	Step 1: The pay 25 total debt excess = June 30, 2023 UFARS fund 7-464 balance - Pay 23 debt excess - Pay 24 Debt excess - 5% of pay 25 debt service levy
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	Step 2: Alt Facilities portion of the pay 25 debt excess = pay 25 total debt excess * alt facilities debt service levy / total debt service levy. If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	see debt excess calculation in line 13

16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 3, 2024
16b	New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	new projects pay-go portion
20a	Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b	Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)
	Old Formula revenue	"Hold harmless" section
21	Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)	regular Health and Safety MS 123B.57
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 3, 2024
23	Debt Excess allocated to line 22	see debt excess calculation in line 13
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26	Old formula alt facilities pay as you go revenue (1A)	
26b (18)	Pay-as-you-go revenue for H&S projects over \$100,000 per site	repeated from line 18.
27	Old formula alt facilities pay as you go revenue (1B) >\$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.
30	Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))	formula
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	Optional revenue reduction (under-levy) amount expressed as positive number. To include on your payable 2025 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.
32	District LTFM Revenue (30) - (31)	formula
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.
34	Grand Total LTFM Revenue (32) + (33)	Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

	Aid and Levy Shares of Total Revenue	
36	Three year prior Ag Modified ANTC	FY 2023 estimated ANTC data from DOR. Out years plus 4% annually
37	Three year prior Adjusted PU (New Weights)	FY 2023-27 3YP is EDRS data. Out years no growth
	lines 38-47 formulae	
	Debt Service Portion of Revenue	UFARS fund 7 separation
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	LTFM Other (deferred maintenance mostly) debt schedules as of May 3, 2024
50b	New LTFM bonds excluding bonds on line 17 (principal + interest) *1.05	New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)
	lines 51-55 formulae	Equalization aid applied to LTFM debt service levies before applying to general fund levies
	General Fund Portion of Revenue	UFARS fund 1 separation
	lines 57-62 formulae	
		4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.
		1 Ten year expenditure projection spreadsheet
		2 Ten year revenue projection spreadsheet
		3 statement of assurances
		4 board resolution
		5 detail of projects > \$100,000
		6 detail of projects > \$2,000,000
		7 bond schedule
		Special email address for above submission: MDE.facilities@state.mn.us
		Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

			Levy Information System memo to Superintendents email
End of Worksheet			

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Main data table with columns for year, district name, and various financial metrics. Rows range from 818 to 2425.

Summary table with columns for DIST_YEAR, DIST_NUM, DIST_TY, and multiple columns for LTY, REV, and other financial metrics. Rows range from 2425 to 2428.

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Pay 2024 Paygo Data for FY 2025 column				Convert MPLS to 1.2										
Year	col 1	col 2	col 3	col 4	col 5	col 6	col 7	col 1	col 2	col 3	col 4	col 5	col 6	col 7
		23-24	Old H&S	1A	1B	IAQFAA	VPK		24-25	Old H&S	1A	1B	IAQFAA	VPK
			51,682,732.68	163,861,046.00	-	7,690,386.00	-			50,679,470.17	168,504,322.94	-	-	-
	1					-	-		1	-	-	-		
	1.2					-	-		1.2	3,655,675.00	-	-		
	2					-	-		2	11,300.00	-	-		
	4					-	-		4	-	-	-		
	6					-	-		6	375,000.00	-	-		
	11					-	-		11	2,121,220.00	-	-		
	12					-	-		12	429,400.00	-	-		
	13					-	-		13	-	-	-		
	14					196,100.00	-		14	459,100.00	-	-		
	15					-	-		15	-	-	-		
	16					-	-		16	75,825.00	-	-		
	22					-	-		22	-	-	-		
	23					-	-		23	28,072.00	-	-		
	25					-	-		25	10,570.05	-	-		
	31					-	-		31	-	-	-		
	32					-	-		32	-	-	-		
	36					-	-		36	-	-	-		
	38					-	-		38	-	-	-		
	47					-	-		47	-	-	-		
	51					-	-		51	-	-	-		
	75					-	-		75	-	-	-		
	77					-	-		77	640,000.00	3,067,000.00	-		
	81					-	-		81	-	-	-		
	84					-	-		84	53,000.00	-	-		
	85					-	-		85	-	-	-		
	88					-	-		88	-	-	-		
	91					-	-		91	75,000.00	-	-		
	93					-	-		93	-	-	-		
	94					-	-		94	-	-	-		
	95					-	-		95	-	-	-		
	97					-	-		97	-	-	-		
	99					-	-		99	-	-	-		
	100					-	-		100	-	-	-		
	108					-	-		108	-	-	-		
	110					-	-		110	-	-	-		
	111					-	-		111	-	-	-		
	112					-	-		112	708,720.00	7,020,849.00	-		
	113					-	-		113	-	-	-		
	115					-	-		115	-	-	-		
	116					-	-		116	-	-	-		
	118					-	-		118	31,500.00	-	-		
	129					-	-		129	-	-	-		
	138					-	-		138	111,328.00	-	-		
	139					-	-		139	-	-	-		
	146					-	-		146	-	-	-		
	150					-	-		150	-	-	-		
	152					500,000.00	-		152	-	-	-		
	162					-	-		162	29,989.00	-	-		
	166					-	-		166	80,750.00	-	-		
	173					-	-		173	-	-	-		
	177					-	-		177	86,918.00	-	-		
	181					-	-		181	306,916.00	-	-		
	182					-	-		182	62,391.00	-	-		
	186					-	-		186	-	-	-		

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191					-	-		191	418,876.00	2,115,958.00	-		
192					-	-		192	-	-	-		
194					-	-		194	986,852.00	5,784,750.00	-		
195					-	-		195	138,000.00	-	-		
196					-	-		196	-	11,045,000.00	-		
197					-	-		197	509,453.00	-	-		
199					-	-		199	-	-	-		
200					-	-		200	-	-	-		
203					-	-		203	-	-	-		
204					-	-		204	-	-	-		
206					-	-		206	-	-	-		
213					-	-		213	-	-	-		
227					-	-		227	37,673.00	-	-		
229					-	-		229	-	-	-		
238					-	-		238	-	-	-		
239					-	-		239	32,944.00	-	-		
241					-	-		241	163,110.00	-	-		
242					-	-		242	-	-	-		
252					-	-		252	-	-	-		
253					-	-		253	-	-	-		
255					-	-		255	97,250.00	-	-		
256					-	-		256	156,640.00	-	-		
261					-	-		261	-	-	-		
264					-	-		264	44,980.00	-	-		
270					-	-		270	3,351,370.00	6,382,973.00	-		
271					-	-		271	992,952.00	3,392,643.94	-		
272					-	-		272	621,598.00	4,750,000.00	-		
273					-	-		273	286,908.00	11,620,000.00	-		
276					-	-		276	600,000.00	-	-		
277					-	-		277	-	-	-		
278					1,000,000.00	-		278	-	-	-		
279					-	-		279	1,915,850.00	21,485,883.00	-		
280					-	-		280	-	-	-		
281					-	-		281	1,872,500.00	-	-		
282					-	-		282	-	-	-		
283					-	-		283	-	-	-		
284					-	-		284	712,000.00	14,288,000.00	-		
286					-	-		286	-	-	-		
294					-	-		294	-	-	-		
297					-	-		297	-	-	-		
299					-	-		299	-	-	-		
300					-	-		300	-	-	-		
306					-	-		306	27,451.00	-	-		
308					-	-		308	-	-	-		
309					-	-		309	-	-	-		
314					-	-		314	36,000.00	-	-		
316					-	-		316	-	-	-		
317					-	-		317	-	-	-		
318					-	-		318	-	-	-		
319					-	-		319	-	-	-		
323					-	-		323	-	-	-		
330					-	-		330	-	-	-		
332					-	-		332	-	-	-		
333					-	-		333	-	-	-		
345					-	-		345	-	-	-		
347					-	-		347	-	-	-		
356					-	-		356	18,710.00	-	-		
361					-	-		361	-	-	-		
362					-	-		362	29,650.00	-	-		
363					-	-		363	11,500.00	-	-		

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378					-	-		378	17,559.00	-	-		
381					-	-		381	-	-	-		
390					-	-		390	-	-	-		
391					-	-		391	-	-	-		
402					-	-		402	-	-	-		
403					-	-		403	-	-	-		
404					-	-		404	-	-	-		
413					-	-		413	-	-	-		
414					-	-		414	-	-	-		
415					-	-		415	-	-	-		
423					-	-		423	119,000.00	-	-		
424					-	-		424	-	-	-		
432					-	-		432	14,750.00	-	-		
435					-	-		435	30,000.00	-	-		
441					-	-		441	40,300.00	-	-		
447					-	-		447	-	-	-		
458					-	-		458	32,000.00	-	-		
463					-	-		463	-	-	-		
465					-	-		465	40,232.00	-	-		
466					-	-		466	-	-	-		
473					-	-		473	-	-	-		
477					-	-		477	-	-	-		
480					-	-		480	-	-	-		
482					-	-		482	-	-	-		
484					-	-		484	-	-	-		
485					-	-		485	-	-	-		
486					-	-		486	-	-	-		
487					-	-		487	-	-	-		
492					-	-		492	484,100.00	-	-		
495					-	-		495	-	-	-		
497					-	-		497	-	-	-		
499					-	-		499	-	-	-		
500					-	-		500	33,750.00	-	-		
505					-	-		505	-	-	-		
507					-	-		507	-	-	-		
508					-	-		508	-	-	-		
511					-	-		511	-	-	-		
514					-	-		514	-	-	-		
518					-	-		518	80,500.00	-	-		
531					-	-		531	131,446.00	-	-		
533					-	-		533	-	-	-		
534					-	-		534	-	-	-		
535					-	-		535	926,973.00	5,090,582.00	-		
542					-	-		542	29,068.00	-	-		
544					-	-		544	-	-	-		
545					-	-		545	-	-	-		
547					-	-		547	-	-	-		
548					-	-		548	-	-	-		
549					-	-		549	-	-	-		
550					-	-		550	-	-	-		
553					-	-		553	-	-	-		
561					-	-		561	-	-	-		
564					-	-		564	107,000.00	-	-		
577					-	-		577	50,810.00	-	-		
578					-	-		578	-	-	-		
581					-	-		581	-	-	-		
592					-	-		592	-	-	-		
593					-	-		593	75,000.00	-	-		
595					-	-		595	-	-	-		
599					-	-		599	-	-	-		

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600	-	-	600	-	-	-
601	-	-	601	-	-	-
621	-	-	621	535,000.00	2,970,000.00	-
622	-	-	622	403,600.00	5,923,639.00	-
623	-	-	623	737,118.00	7,509,603.00	-
624	-	-	624	1,030,000.00	6,070,150.00	-
625	-	-	625	10,125,188.00	9,874,812.00	-
630	-	-	630	18,000.00	-	-
635	-	-	635	-	-	-
640	-	-	640	-	-	-
656	-	-	656	129,273.00	-	-
659	-	-	659	-	-	-
671	-	-	671	-	-	-
676	-	-	676	21,553.00	-	-
682	-	-	682	-	-	-
690	-	-	690	-	-	-
695	-	-	695	-	-	-
696	-	-	696	-	-	-
698	-	-	698	-	-	-
700	-	-	700	-	-	-
701	-	-	701	-	-	-
704	-	-	704	-	-	-
706	-	-	706	-	-	-
707	-	-	707	8,100.00	-	-
709	-	-	709	384,533.00	1,900,000.00	-
712	-	-	712	66,968.00	-	-
716	-	-	716	-	-	-
717	-	-	717	-	-	-
719	-	-	719	204,023.00	-	-
720	-	-	720	-	-	-
721	-	-	721	172,220.00	-	-
726	-	-	726	-	-	-
727	-	-	727	182,308.00	-	-
728	-	-	728	800,000.00	8,810,000.00	-
738	-	-	738	60,000.00	-	-
739	-	-	739	39,650.00	-	-
740	-	-	740	-	-	-
741	-	-	741	32,955.00	-	-
742	-	-	742	450,000.00	7,550,000.00	-
743	-	-	743	-	-	-
745	-	-	745	83,000.00	-	-
748	-	-	748	-	-	-
750	-	-	750	65,000.00	-	-
756	-	-	756	-	-	-
761	-	-	761	277,591.00	-	-
763	-	-	763	-	-	-
768	-	-	768	-	-	-
771	-	-	771	-	-	-
775	-	-	775	42,230.00	-	-
777	-	-	777	-	-	-
786	-	-	786	20,000.00	-	-
787	-	-	787	-	-	-
801	-	-	801	-	-	-
803	-	-	803	-	-	-
811	-	-	811	-	-	-
813	-	-	813	51,600.00	-	-
815	-	-	815	-	-	-
818	-	-	818	-	-	-
820	-	-	820	30,150.00	-	-
821	-	-	821	-	-	-

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829				-	-		829	214,545.00	-	-		
831				5,755,571.00	-		831	5,755,571.00	-	-		
832				-	-		832	129,796.00	-	-		
833				-	-		833	718,058.00	13,010,000.00	-		
834				-	-		834	635,675.00	8,842,480.00	-		
836				-	-		836	20,287.00	-	-		
837				-	-		837	73,000.00	-	-		
840				-	-		840	74,000.00	-	-		
846				-	-		846	-	-	-		
850				-	-		850	17,700.00	-	-		
852				-	-		852	-	-	-		
857				-	-		857	-	-	-		
858				-	-		858	-	-	-		
861				-	-		861	310,879.00	-	-		
876				-	-		876	-	-	-		
877				-	-		877	-	-	-		
879				-	-		879	118,000.00	-	-		
881				-	-		881	38,500.00	-	-		
882				-	-		882	197,227.00	-	-		
883				-	-		883	-	-	-		
885				-	-		885	296,800.00	-	-		
891				-	-		891	-	-	-		
911				-	-		911	325,736.00	-	-		
912				-	-		912	16,972.00	-	-		
914				-	-		914	-	-	-		
2071				-	-		2071	45,000.00	-	-		
2125				-	-		2125	-	-	-		
2134				-	-		2134	-	-	-		
2135				-	-		2135	54,800.00	-	-		
2137				-	-		2137	-	-	-		
2142				-	-		2142	142,500.00	-	-		
2143				-	-		2143	-	-	-		
2144				-	-		2144	-	-	-		
2149				-	-		2149	-	-	-		
2154				-	-		2154	-	-	-		
2155				-	-		2155	46,000.00	-	-		
2159				-	-		2159	-	-	-		
2164				-	-		2164	-	-	-		
2165				-	-		2165	-	-	-		
2167				-	-		2167	-	-	-		
2168				-	-		2168	56,430.00	-	-		
2169				-	-		2169	-	-	-		
2170				-	-		2170	-	-	-		
2171				-	-		2171	-	-	-		
2172				-	-		2172	40,302.00	-	-		
2174				238,715.00	-		2174	25,000.00	-	-		
2176				-	-		2176	-	-	-		
2180				-	-		2180	-	-	-		
2184				-	-		2184	-	-	-		
2190				-	-		2190	44,200.00	-	-		
2198				-	-		2198	58,945.00	-	-		
2215				-	-		2215	6,200.00	-	-		
2310				-	-		2310	52,000.00	-	-		
2311				-	-		2311	28,265.00	-	-		
2342				-	-		2342	-	-	-		
2358				-	-		2358	-	-	-		
2364				-	-		2364	29,997.00	-	-		
2365				-	-		2365	-	-	-		
2396				-	-		2396	-	-	-		
2397				-	-		2397	60,175.00	-	-		

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2448	-	-	2448	70,000.00	-	-
2527	-	-	2527	-	-	-
2534	-	-	2534	-	-	-
2536	-	-	2536	-	-	-
2580	-	-	2580	-	-	-
2609	-	-	2609	27,157.12	-	-
2683	-	-	2683	-	-	-
2687	-	-	2687	-	-	-
2689	-	-	2689	28,150.00	-	-
2711	-	-	2711	-	-	-
2752	-	-	2752	-	-	-
2753	-	-	2753	55,000.00	-	-
2754	-	-	2754	-	-	-
2759	-	-	2759	-	-	-
2769	-	-	2769	65,386.00	-	-
2805	-	-	2805	-	-	-
2835	-	-	2835	-	-	-
2853	-	-	2853	37,000.00	-	-
2854	-	-	2854	-	-	-
2856	-	-	2856	50,000.00	-	-
2859	-	-	2859	65,000.00	-	-
2860	-	-	2860	-	-	-
2884	-	-	2884	-	-	-
2886	-	-	2886	-	-	-
2888	-	-	2888	-	-	-
2889	-	-	2889	-	-	-
2890	-	-	2890	-	-	-
2895	-	-	2895	-	-	-
2897	-	-	2897	-	-	-
2898	-	-	2898	-	-	-
2899	-	-	2899	-	-	-
2902	-	-	2902	-	-	-
2903	-	-	2903	-	-	-
2904	-	-	2904	21,728.00	-	-
2905	-	-	2905	-	-	-
2906	-	-	2906	30,000.00	-	-
2907	-	-	2907	-	-	-
2908	-	-	2908	-	-	-
2909	-	-	2909	-	-	-
2910	-	-	2910	-	-	-

7,690,386.00 -

50,679,470.17 168,504,322.94 -

dat_yer	dst_num	dst_tye	cex_hzd_cum_cst	cex_alt_fac_rev	cex_alt_fac_has_d	ltm_pgo_lv_has	ltm_pgo_lv_vpk	DAT_YER	DST_NUM	DST_TYE	CEX_HZD_CUM_CST	CEX_ALT_FAC_REV	CEX_ALT_FAC_HAS_D	LTM_PGO_LVY_HAS	LTM_PGO_LVY_VPK
23-24	1	3	3549199	0	0	0	0	24-25	1	1	0	0	0	0	0
23-24	1.2	1	0	0	0	0	0	24-25	1.2	3	3655675	0	0	0	0
23-24	2	1	14150	0	0	0	0	24-25	2	1	11300	0	0	0	0
23-24	4	1	0	0	0	0	0	24-25	4	1	0	0	0	0	0
23-24	6	3	435000	0	0	0	0	24-25	6	3	375000	0	0	0	0
23-24	11	1	2962500	0	0	0	0	24-25	11	1	2121220	0	0	0	0
23-24	12	1	447800	0	0	0	0	24-25	12	1	429400	0	0	0	0
23-24	13	1	0	0	0	0	0	24-25	13	1	0	0	0	0	0
23-24	14	1	332000	0	0	196100	0	24-25	14	1	459100	0	0	0	0
23-24	15	1	0	0	0	0	0	24-25	15	1	0	0	0	0	0
23-24	16	1	257197	0	0	0	0	24-25	16	1	75825	0	0	0	0
23-24	21	1	0	0	0	0	0	24-25	21	1	0	0	0	0	0
23-24	22	1	0	0	0	0	0	24-25	22	1	0	0	0	0	0

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23-24	23	1	32672	0	0	0	0	0	24-25	23	1	28072	0	0	0	0
23-24	24	1	0	0	0	0	0	0	24-25	24	1	0	0	0	0	0
23-24	25	1	0	0	0	0	0	0	24-25	25	1	10570.05	0	0	0	0
23-24	31	1	423000	0	0	0	0	0	24-25	31	1	0	0	0	0	0
23-24	32	1	0	0	0	0	0	0	24-25	32	1	0	0	0	0	0
23-24	36	1	0	0	0	0	0	0	24-25	36	1	0	0	0	0	0
23-24	38	1	0	0	0	0	0	0	24-25	38	1	0	0	0	0	0
23-24	47	1	0	0	0	0	0	0	24-25	47	1	0	0	0	0	0
23-24	51	1	74204	0	0	0	0	0	24-25	51	1	0	0	0	0	0
23-24	55	1	0	0	0	0	0	0	24-25	55	1	0	0	0	0	0
23-24	57	1	0	0	0	0	0	0	24-25	57	1	0	0	0	0	0
23-24	58	1	0	0	0	0	0	0	24-25	58	1	0	0	0	0	0
23-24	60	1	0	0	0	0	0	0	24-25	60	1	0	0	0	0	0
23-24	62	1	0	0	0	0	0	0	24-25	62	1	0	0	0	0	0
23-24	70	1	0	0	0	0	0	0	24-25	70	1	0	0	0	0	0
23-24	72	1	0	0	0	0	0	0	24-25	72	1	0	0	0	0	0
23-24	75	1	0	0	0	0	0	0	24-25	75	1	0	0	0	0	0
23-24	77	1	640000	3067000	0	0	0	0	24-25	77	1	640000	3067000	0	0	0
23-24	78	1	0	0	0	0	0	0	24-25	78	1	0	0	0	0	0
23-24	79	1	0	0	0	0	0	0	24-25	79	1	0	0	0	0	0
23-24	81	1	0	0	0	0	0	0	24-25	81	1	0	0	0	0	0
23-24	84	1	48000	0	0	0	0	0	24-25	84	1	53000	0	0	0	0
23-24	85	1	0	0	0	0	0	0	24-25	85	1	0	0	0	0	0
23-24	88	1	247750	0	0	0	0	0	24-25	88	1	0	0	0	0	0
23-24	91	1	23752	0	0	0	0	0	24-25	91	1	75000	0	0	0	0
23-24	93	1	0	0	0	0	0	0	24-25	93	1	0	0	0	0	0
23-24	94	1	0	0	0	0	0	0	24-25	94	1	0	0	0	0	0
23-24	95	1	0	0	0	0	0	0	24-25	95	1	0	0	0	0	0
23-24	97	1	0	0	0	0	0	0	24-25	97	1	0	0	0	0	0
23-24	99	1	0	0	0	0	0	0	24-25	99	1	0	0	0	0	0
23-24	100	1	0	0	0	0	0	0	24-25	100	1	0	0	0	0	0
23-24	108	1	0	0	0	0	0	0	24-25	108	1	0	0	0	0	0
23-24	110	1	207000	0	0	0	0	0	24-25	110	1	0	0	0	0	0
23-24	111	1	80850	0	0	0	0	0	24-25	111	1	0	0	0	0	0
23-24	112	1	708720	8236279	0	0	0	0	24-25	112	1	708720	7020849	0	0	0
23-24	113	1	0	0	0	0	0	0	24-25	113	1	0	0	0	0	0
23-24	114	1	0	0	0	0	0	0	24-25	114	1	0	0	0	0	0
23-24	115	1	0	0	0	0	0	0	24-25	115	1	0	0	0	0	0
23-24	116	1	0	0	0	0	0	0	24-25	116	1	0	0	0	0	0
23-24	117	1	0	0	0	0	0	0	24-25	117	1	0	0	0	0	0
23-24	118	1	28700	0	0	0	0	0	24-25	118	1	31500	0	0	0	0
23-24	119	1	0	0	0	0	0	0	24-25	119	1	0	0	0	0	0
23-24	126	1	0	0	0	0	0	0	24-25	126	1	0	0	0	0	0
23-24	127	1	0	0	0	0	0	0	24-25	127	1	0	0	0	0	0
23-24	128	1	0	0	0	0	0	0	24-25	128	1	0	0	0	0	0
23-24	129	1	0	0	0	0	0	0	24-25	129	1	0	0	0	0	0
23-24	138	1	0	0	0	0	0	0	24-25	138	1	111328	0	0	0	0
23-24	139	1	0	0	0	0	0	0	24-25	139	1	0	0	0	0	0
23-24	140	1	0	0	0	0	0	0	24-25	140	1	0	0	0	0	0
23-24	141	1	0	0	0	0	0	0	24-25	141	1	0	0	0	0	0
23-24	145	1	0	0	0	0	0	0	24-25	145	1	0	0	0	0	0
23-24	146	1	0	0	0	0	0	0	24-25	146	1	0	0	0	0	0
23-24	147	1	0	0	0	0	0	0	24-25	147	1	0	0	0	0	0
23-24	150	1	0	0	0	0	0	0	24-25	150	1	0	0	0	0	0
23-24	152	1	0	0	0	500000	0	0	24-25	152	1	0	0	0	0	0
23-24	158	1	0	0	0	0	0	0	24-25	158	1	0	0	0	0	0
23-24	161	1	0	0	0	0	0	0	24-25	161	1	0	0	0	0	0
23-24	162	1	0	0	0	0	0	0	24-25	162	1	29989	0	0	0	0
23-24	166	1	0	0	0	0	0	0	24-25	166	1	80750	0	0	0	0
23-24	173	1	0	0	0	0	0	0	24-25	173	1	0	0	0	0	0

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23-24	175	1	0	0	0	0	0	0	0	24-25	175	1	0	0	0	0	0
23-24	177	1	71750	0	0	0	0	0	0	24-25	177	1	86918	0	0	0	0
23-24	178	1	0	0	0	0	0	0	0	24-25	178	1	0	0	0	0	0
23-24	181	1	294656	0	0	0	0	0	0	24-25	181	1	306916	0	0	0	0
23-24	182	1	68995	0	0	0	0	0	0	24-25	182	1	62391	0	0	0	0
23-24	186	1	0	0	0	0	0	0	0	24-25	186	1	0	0	0	0	0
23-24	191	1	418876	4131110	0	0	0	0	0	24-25	191	1	418876	2115958	0	0	0
23-24	192	1	183500	0	0	0	0	0	0	24-25	192	1	0	0	0	0	0
23-24	194	1	1009205	5630000	0	0	0	0	0	24-25	194	1	986852	5784750	0	0	0
23-24	195	1	30000	0	0	0	0	0	0	24-25	195	1	138000	0	0	0	0
23-24	196	1	0	14200000	0	0	0	0	0	24-25	196	1	0	11045000	0	0	0
23-24	197	1	0	0	0	0	0	0	0	24-25	197	1	509453	0	0	0	0
23-24	199	1	0	0	0	0	0	0	0	24-25	199	1	0	0	0	0	0
23-24	200	1	161366	0	0	0	0	0	0	24-25	200	1	0	0	0	0	0
23-24	201	1	0	0	0	0	0	0	0	24-25	201	1	0	0	0	0	0
23-24	202	1	0	0	0	0	0	0	0	24-25	202	1	0	0	0	0	0
23-24	203	1	33500	0	0	0	0	0	0	24-25	203	1	0	0	0	0	0
23-24	204	1	59547	0	0	0	0	0	0	24-25	204	1	0	0	0	0	0
23-24	205	1	0	0	0	0	0	0	0	24-25	205	1	0	0	0	0	0
23-24	206	1	0	0	0	0	0	0	0	24-25	206	1	0	0	0	0	0
23-24	207	1	0	0	0	0	0	0	0	24-25	207	1	0	0	0	0	0
23-24	208	1	0	0	0	0	0	0	0	24-25	208	1	0	0	0	0	0
23-24	209	1	0	0	0	0	0	0	0	24-25	209	1	0	0	0	0	0
23-24	213	1	0	0	0	0	0	0	0	24-25	213	1	0	0	0	0	0
23-24	217	1	0	0	0	0	0	0	0	24-25	217	1	0	0	0	0	0
23-24	218	1	0	0	0	0	0	0	0	24-25	218	1	0	0	0	0	0
23-24	219	1	0	0	0	0	0	0	0	24-25	219	1	0	0	0	0	0
23-24	222	1	0	0	0	0	0	0	0	24-25	222	1	0	0	0	0	0
23-24	223	1	0	0	0	0	0	0	0	24-25	223	1	0	0	0	0	0
23-24	224	1	0	0	0	0	0	0	0	24-25	224	1	0	0	0	0	0
23-24	225	1	0	0	0	0	0	0	0	24-25	225	1	0	0	0	0	0
23-24	227	1	0	0	0	0	0	0	0	24-25	227	1	37673	0	0	0	0
23-24	228	1	0	0	0	0	0	0	0	24-25	228	1	0	0	0	0	0
23-24	229	1	0	0	0	0	0	0	0	24-25	229	1	0	0	0	0	0
23-24	232	1	0	0	0	0	0	0	0	24-25	232	1	0	0	0	0	0
23-24	233	1	0	0	0	0	0	0	0	24-25	233	1	0	0	0	0	0
23-24	234	1	0	0	0	0	0	0	0	24-25	234	1	0	0	0	0	0
23-24	236	1	0	0	0	0	0	0	0	24-25	236	1	0	0	0	0	0
23-24	237	1	0	0	0	0	0	0	0	24-25	237	1	0	0	0	0	0
23-24	238	1	0	0	0	0	0	0	0	24-25	238	1	0	0	0	0	0
23-24	239	1	42300	0	0	0	0	0	0	24-25	239	1	32944	0	0	0	0
23-24	240	1	0	0	0	0	0	0	0	24-25	240	1	0	0	0	0	0
23-24	241	1	0	0	0	0	0	0	0	24-25	241	1	163110	0	0	0	0
23-24	242	1	0	0	0	0	0	0	0	24-25	242	1	0	0	0	0	0
23-24	243	1	0	0	0	0	0	0	0	24-25	243	1	0	0	0	0	0
23-24	244	1	0	0	0	0	0	0	0	24-25	244	1	0	0	0	0	0
23-24	245	1	0	0	0	0	0	0	0	24-25	245	1	0	0	0	0	0
23-24	252	1	0	0	0	0	0	0	0	24-25	252	1	0	0	0	0	0
23-24	253	1	0	0	0	0	0	0	0	24-25	253	1	0	0	0	0	0
23-24	254	1	0	0	0	0	0	0	0	24-25	254	1	0	0	0	0	0
23-24	255	1	64785.79	0	0	0	0	0	0	24-25	255	1	97250	0	0	0	0
23-24	256	1	281650	0	0	0	0	0	0	24-25	256	1	156640	0	0	0	0
23-24	258	1	0	0	0	0	0	0	0	24-25	258	1	0	0	0	0	0
23-24	260	1	0	0	0	0	0	0	0	24-25	260	1	0	0	0	0	0
23-24	261	1	0	0	0	0	0	0	0	24-25	261	1	0	0	0	0	0
23-24	262	1	0	0	0	0	0	0	0	24-25	262	1	0	0	0	0	0
23-24	263	1	0	0	0	0	0	0	0	24-25	263	1	0	0	0	0	0
23-24	264	1	0	0	0	0	0	0	0	24-25	264	1	44980	0	0	0	0
23-24	265	1	0	0	0	0	0	0	0	24-25	265	1	0	0	0	0	0
23-24	270	1	0	6608040	0	0	0	0	0	24-25	270	1	3351370	6382973	0	0	0

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23-24	271	1	2089000	2361000	0	0	0	0	24-25	271	1	992952	3392643.94	0	0	0
23-24	272	1	0	5554630	0	0	0	0	24-25	272	1	621598	4750000	0	0	0
23-24	273	1	0	10888525	0	0	0	0	24-25	273	1	286908	11620000	0	0	0
23-24	276	1	600000	0	0	0	0	0	24-25	276	1	600000	0	0	0	0
23-24	277	1	0	0	0	0	0	0	24-25	277	1	0	0	0	0	0
23-24	278	1	1094480	0	0	1000000	0	0	24-25	278	1	0	0	0	0	0
23-24	279	1	1799500	19623048	0	0	0	0	24-25	279	1	1915850	21485883	0	0	0
23-24	280	1	392140	0	0	0	0	0	24-25	280	1	0	0	0	0	0
23-24	281	1	2390346	0	0	0	0	0	24-25	281	1	1872500	0	0	0	0
23-24	282	1	0	0	0	0	0	0	24-25	282	1	0	0	0	0	0
23-24	283	1	0	0	0	0	0	0	24-25	283	1	0	0	0	0	0
23-24	284	1	1260000	15740000	0	0	0	0	24-25	284	1	712000	14288000	0	0	0
23-24	286	1	0	0	0	0	0	0	24-25	286	1	0	0	0	0	0
23-24	294	1	0	0	0	0	0	0	24-25	294	1	0	0	0	0	0
23-24	297	1	0	0	0	0	0	0	24-25	297	1	0	0	0	0	0
23-24	299	1	0	0	0	0	0	0	24-25	299	1	0	0	0	0	0
23-24	300	1	0	0	0	0	0	0	24-25	300	1	0	0	0	0	0
23-24	301	1	0	0	0	0	0	0	24-25	301	1	0	0	0	0	0
23-24	306	1	35253	0	0	0	0	0	24-25	306	1	27451	0	0	0	0
23-24	308	1	0	0	0	0	0	0	24-25	308	1	0	0	0	0	0
23-24	309	1	0	0	0	0	0	0	24-25	309	1	0	0	0	0	0
23-24	314	1	36000	0	0	0	0	0	24-25	314	1	36000	0	0	0	0
23-24	316	1	0	0	0	0	0	0	24-25	316	1	0	0	0	0	0
23-24	317	1	50500	0	0	0	0	0	24-25	317	1	0	0	0	0	0
23-24	318	1	0	0	0	0	0	0	24-25	318	1	0	0	0	0	0
23-24	319	1	25000	0	0	0	0	0	24-25	319	1	0	0	0	0	0
23-24	323	2	0	0	0	0	0	0	24-25	323	2	0	0	0	0	0
23-24	324	1	0	0	0	0	0	0	24-25	324	1	0	0	0	0	0
23-24	325	1	0	0	0	0	0	0	24-25	325	1	0	0	0	0	0
23-24	328	1	0	0	0	0	0	0	24-25	328	1	0	0	0	0	0
23-24	330	1	0	0	0	0	0	0	24-25	330	1	0	0	0	0	0
23-24	332	1	0	0	0	0	0	0	24-25	332	1	0	0	0	0	0
23-24	333	1	15140	0	0	0	0	0	24-25	333	1	0	0	0	0	0
23-24	341	1	0	0	0	0	0	0	24-25	341	1	0	0	0	0	0
23-24	345	1	0	0	0	0	0	0	24-25	345	1	0	0	0	0	0
23-24	346	1	0	0	0	0	0	0	24-25	346	1	0	0	0	0	0
23-24	347	1	0	0	0	0	0	0	24-25	347	1	0	0	0	0	0
23-24	351	1	0	0	0	0	0	0	24-25	351	1	0	0	0	0	0
23-24	352	1	0	0	0	0	0	0	24-25	352	1	0	0	0	0	0
23-24	353	1	0	0	0	0	0	0	24-25	353	1	0	0	0	0	0
23-24	354	1	0	0	0	0	0	0	24-25	354	1	0	0	0	0	0
23-24	356	1	12160	0	0	0	0	0	24-25	356	1	18710	0	0	0	0
23-24	361	1	0	0	0	0	0	0	24-25	361	1	0	0	0	0	0
23-24	362	1	19000	0	0	0	0	0	24-25	362	1	29650	0	0	0	0
23-24	363	1	11300	0	0	0	0	0	24-25	363	1	11500	0	0	0	0
23-24	371	1	0	0	0	0	0	0	24-25	371	1	0	0	0	0	0
23-24	376	1	0	0	0	0	0	0	24-25	376	1	0	0	0	0	0
23-24	377	1	0	0	0	0	0	0	24-25	377	1	0	0	0	0	0
23-24	378	1	0	0	0	0	0	0	24-25	378	1	17559	0	0	0	0
23-24	381	1	0	0	0	0	0	0	24-25	381	1	0	0	0	0	0
23-24	390	1	0	0	0	0	0	0	24-25	390	1	0	0	0	0	0
23-24	391	1	97454	0	0	0	0	0	24-25	391	1	0	0	0	0	0
23-24	392	1	0	0	0	0	0	0	24-25	392	1	0	0	0	0	0
23-24	393	1	0	0	0	0	0	0	24-25	393	1	0	0	0	0	0
23-24	394	1	0	0	0	0	0	0	24-25	394	1	0	0	0	0	0
23-24	395	1	0	0	0	0	0	0	24-25	395	1	0	0	0	0	0
23-24	402	1	0	0	0	0	0	0	24-25	402	1	0	0	0	0	0
23-24	403	1	0	0	0	0	0	0	24-25	403	1	0	0	0	0	0
23-24	404	1	0	0	0	0	0	0	24-25	404	1	0	0	0	0	0
23-24	408	1	0	0	0	0	0	0	24-25	408	1	0	0	0	0	0

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23-24	409	1	0	0	0	0	0	0	0	24-25	409	1	0	0	0	0	0
23-24	411	1	0	0	0	0	0	0	0	24-25	411	1	0	0	0	0	0
23-24	412	1	0	0	0	0	0	0	0	24-25	412	1	0	0	0	0	0
23-24	413	1	0	0	0	0	0	0	0	24-25	413	1	0	0	0	0	0
23-24	414	1	0	0	0	0	0	0	0	24-25	414	1	0	0	0	0	0
23-24	415	1	0	0	0	0	0	0	0	24-25	415	1	0	0	0	0	0
23-24	417	1	0	0	0	0	0	0	0	24-25	417	1	0	0	0	0	0
23-24	418	1	0	0	0	0	0	0	0	24-25	418	1	0	0	0	0	0
23-24	421	1	0	0	0	0	0	0	0	24-25	421	1	0	0	0	0	0
23-24	422	1	0	0	0	0	0	0	0	24-25	422	1	0	0	0	0	0
23-24	423	1	132000	0	0	0	0	0	0	24-25	423	1	119000	0	0	0	0
23-24	424	1	0	0	0	0	0	0	0	24-25	424	1	0	0	0	0	0
23-24	425	1	0	0	0	0	0	0	0	24-25	425	1	0	0	0	0	0
23-24	426	1	0	0	0	0	0	0	0	24-25	426	1	0	0	0	0	0
23-24	427	1	0	0	0	0	0	0	0	24-25	427	1	0	0	0	0	0
23-24	432	1	14750	0	0	0	0	0	0	24-25	432	1	14750	0	0	0	0
23-24	435	1	0	0	0	0	0	0	0	24-25	435	1	30000	0	0	0	0
23-24	436	1	0	0	0	0	0	0	0	24-25	436	1	0	0	0	0	0
23-24	437	1	0	0	0	0	0	0	0	24-25	437	1	0	0	0	0	0
23-24	440	1	0	0	0	0	0	0	0	24-25	440	1	0	0	0	0	0
23-24	441	1	0	0	0	0	0	0	0	24-25	441	1	40300	0	0	0	0
23-24	442	1	0	0	0	0	0	0	0	24-25	442	1	0	0	0	0	0
23-24	443	1	0	0	0	0	0	0	0	24-25	443	1	0	0	0	0	0
23-24	444	1	0	0	0	0	0	0	0	24-25	444	1	0	0	0	0	0
23-24	446	1	0	0	0	0	0	0	0	24-25	446	1	0	0	0	0	0
23-24	447	1	0	0	0	0	0	0	0	24-25	447	1	0	0	0	0	0
23-24	451	1	0	0	0	0	0	0	0	24-25	451	1	0	0	0	0	0
23-24	453	1	0	0	0	0	0	0	0	24-25	453	1	0	0	0	0	0
23-24	454	1	0	0	0	0	0	0	0	24-25	454	1	0	0	0	0	0
23-24	456	1	0	0	0	0	0	0	0	24-25	456	1	0	0	0	0	0
23-24	457	1	0	0	0	0	0	0	0	24-25	457	1	0	0	0	0	0
23-24	458	1	32000	0	0	0	0	0	0	24-25	458	1	32000	0	0	-	0
23-24	459	1	0	0	0	0	0	0	0	24-25	459	1	0	0	0	0	0
23-24	460	1	0	0	0	0	0	0	0	24-25	460	1	0	0	0	0	0
23-24	461	1	0	0	0	0	0	0	0	24-25	461	1	0	0	0	0	0
23-24	463	1	0	0	0	0	0	0	0	24-25	463	1	0	0	0	0	0
23-24	464	1	0	0	0	0	0	0	0	24-25	464	1	0	0	0	0	0
23-24	465	1	40051	0	0	0	0	0	0	24-25	465	1	40232	0	0	0	0
23-24	466	1	0	0	0	0	0	0	0	24-25	466	1	0	0	0	0	0
23-24	473	1	0	0	0	0	0	0	0	24-25	473	1	0	0	0	0	0
23-24	477	1	0	0	0	0	0	0	0	24-25	477	1	0	0	0	0	0
23-24	480	1	0	0	0	0	0	0	0	24-25	480	1	0	0	0	0	0
23-24	482	1	31398	0	0	0	0	0	0	24-25	482	1	0	0	0	0	0
23-24	483	1	0	0	0	0	0	0	0	24-25	483	1	0	0	0	0	0
23-24	484	1	0	0	0	0	0	0	0	24-25	484	1	0	0	0	0	0
23-24	485	1	0	0	0	0	0	0	0	24-25	485	1	0	0	0	0	0
23-24	486	1	0	0	0	0	0	0	0	24-25	486	1	0	0	0	0	0
23-24	487	1	20150	0	0	0	0	0	0	24-25	487	1	0	0	0	0	0
23-24	492	1	475904	0	0	0	0	0	0	24-25	492	1	484100	0	0	0	0
23-24	495	1	0	0	0	0	0	0	0	24-25	495	1	0	0	0	0	0
23-24	497	1	0	0	0	0	0	0	0	24-25	497	1	0	0	0	0	0
23-24	499	1	0	0	0	0	0	0	0	24-25	499	1	0	0	0	0	0
23-24	500	1	22450	0	0	0	0	0	0	24-25	500	1	33750	0	0	0	0
23-24	504	1	0	0	0	0	0	0	0	24-25	504	1	0	0	0	0	0
23-24	505	1	0	0	0	0	0	0	0	24-25	505	1	0	0	0	0	0
23-24	507	1	0	0	0	0	0	0	0	24-25	507	1	0	0	0	0	0
23-24	508	1	135740	0	0	0	0	0	0	24-25	508	1	0	0	0	0	0
23-24	511	1	0	0	0	0	0	0	0	24-25	511	1	0	0	0	0	0
23-24	513	1	0	0	0	0	0	0	0	24-25	513	1	0	0	0	0	0
23-24	514	1	0	0	0	0	0	0	0	24-25	514	1	0	0	0	0	0

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23-24	516	1	0	0	0	0	0	0	0	24-25	516	1	0	0	0	0	0
23-24	518	1	425500	0	0	0	0	0	0	24-25	518	1	80500	0	0	0	0
23-24	521	1	0	0	0	0	0	0	0	24-25	521	1	0	0	0	0	0
23-24	522	1	0	0	0	0	0	0	0	24-25	522	1	0	0	0	0	0
23-24	523	1	0	0	0	0	0	0	0	24-25	523	1	0	0	0	0	0
23-24	524	1	0	0	0	0	0	0	0	24-25	524	1	0	0	0	0	0
23-24	525	1	0	0	0	0	0	0	0	24-25	525	1	0	0	0	0	0
23-24	526	1	0	0	0	0	0	0	0	24-25	526	1	0	0	0	0	0
23-24	531	1	422235.89	0	0	0	0	0	0	24-25	531	1	131446	0	0	0	0
23-24	533	1	0	0	0	0	0	0	0	24-25	533	1	0	0	0	0	0
23-24	534	1	0	0	0	0	0	0	0	24-25	534	1	0	0	0	0	0
23-24	535	1	887548	3483686	0	0	0	0	0	24-25	535	1	926973	5090582	0	0	0
23-24	542	1	29068	0	0	0	0	0	0	24-25	542	1	29068	0	0	0	0
23-24	543	1	0	0	0	0	0	0	0	24-25	543	1	0	0	0	0	0
23-24	544	1	55000	0	0	0	0	0	0	24-25	544	1	0	0	0	0	0
23-24	545	1	0	0	0	0	0	0	0	24-25	545	1	0	0	0	0	0
23-24	547	1	0	0	0	0	0	0	0	24-25	547	1	0	0	0	0	0
23-24	548	1	0	0	0	0	0	0	0	24-25	548	1	0	0	0	0	0
23-24	549	1	0	0	0	0	0	0	0	24-25	549	1	0	0	0	0	0
23-24	550	1	17725	0	0	0	0	0	0	24-25	550	1	0	0	0	0	0
23-24	553	1	11500	0	0	0	0	0	0	24-25	553	1	0	0	0	0	0
23-24	561	1	0	0	0	0	0	0	0	24-25	561	1	0	0	0	0	0
23-24	564	1	107000	0	0	0	0	0	0	24-25	564	1	107000	0	0	0	0
23-24	566	1	0	0	0	0	0	0	0	24-25	566	1	0	0	0	0	0
23-24	570	1	0	0	0	0	0	0	0	24-25	570	1	0	0	0	0	0
23-24	573	1	0	0	0	0	0	0	0	24-25	573	1	0	0	0	0	0
23-24	576	1	0	0	0	0	0	0	0	24-25	576	1	0	0	0	0	0
23-24	577	1	47710	0	0	0	0	0	0	24-25	577	1	50810	0	0	0	0
23-24	578	1	0	0	0	0	0	0	0	24-25	578	1	0	0	0	0	0
23-24	581	1	0	0	0	0	0	0	0	24-25	581	1	0	0	0	0	0
23-24	582	1	0	0	0	0	0	0	0	24-25	582	1	0	0	0	0	0
23-24	583	1	0	0	0	0	0	0	0	24-25	583	1	0	0	0	0	0
23-24	584	1	0	0	0	0	0	0	0	24-25	584	1	0	0	0	0	0
23-24	592	1	0	0	0	0	0	0	0	24-25	592	1	0	0	0	0	0
23-24	593	1	0	0	0	0	0	0	0	24-25	593	1	75000	0	0	0	0
23-24	595	1	0	0	0	0	0	0	0	24-25	595	1	0	0	0	0	0
23-24	597	1	0	0	0	0	0	0	0	24-25	597	1	0	0	0	0	0
23-24	599	1	6660	0	0	0	0	0	0	24-25	599	1	0	0	0	0	0
23-24	600	1	0	0	0	0	0	0	0	24-25	600	1	0	0	0	0	0
23-24	601	1	0	0	0	0	0	0	0	24-25	601	1	0	0	0	0	0
23-24	603	1	0	0	0	0	0	0	0	24-25	603	1	0	0	0	0	0
23-24	604	1	0	0	0	0	0	0	0	24-25	604	1	0	0	0	0	0
23-24	611	1	0	0	0	0	0	0	0	24-25	611	1	0	0	0	0	0
23-24	612	1	0	0	0	0	0	0	0	24-25	612	1	0	0	0	0	0
23-24	614	1	0	0	0	0	0	0	0	24-25	614	1	0	0	0	0	0
23-24	615	1	0	0	0	0	0	0	0	24-25	615	1	0	0	0	0	0
23-24	621	1	535000	0	0	0	0	0	0	24-25	621	1	535000	2970000	0	0	0
23-24	622	1	946845	3638135	0	0	0	0	0	24-25	622	1	403600	5923639	0	0	0
23-24	623	1	1108000	7093035	0	0	0	0	0	24-25	623	1	737118	7509603	0	0	0
23-24	624	1	1760058	2980000	0	0	0	0	0	24-25	624	1	1030000	6070150	0	0	0
23-24	625	1	11800000	13582183	0	0	0	0	0	24-25	625	1	10125188	9874812	0	0	0
23-24	627	1	0	0	0	0	0	0	0	24-25	627	1	0	0	0	0	0
23-24	628	1	0	0	0	0	0	0	0	24-25	628	1	0	0	0	0	0
23-24	630	1	0	0	0	0	0	0	0	24-25	630	1	18000	0	0	0	0
23-24	631	1	0	0	0	0	0	0	0	24-25	631	1	0	0	0	0	0
23-24	633	1	0	0	0	0	0	0	0	24-25	633	1	0	0	0	0	0
23-24	635	1	0	0	0	0	0	0	0	24-25	635	1	0	0	0	0	0
23-24	636	1	0	0	0	0	0	0	0	24-25	636	1	0	0	0	0	0
23-24	637	1	0	0	0	0	0	0	0	24-25	637	1	0	0	0	0	0
23-24	638	1	0	0	0	0	0	0	0	24-25	638	1	0	0	0	0	0

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23-24	640	1	0	0	0	0	0	0	0	24-25	640	1	0	0	0	0	0
23-24	641	1	0	0	0	0	0	0	0	24-25	641	1	0	0	0	0	0
23-24	646	1	0	0	0	0	0	0	0	24-25	646	1	0	0	0	0	0
23-24	647	1	0	0	0	0	0	0	0	24-25	647	1	0	0	0	0	0
23-24	648	1	0	0	0	0	0	0	0	24-25	648	1	0	0	0	0	0
23-24	649	1	0	0	0	0	0	0	0	24-25	649	1	0	0	0	0	0
23-24	650	1	0	0	0	0	0	0	0	24-25	650	1	0	0	0	0	0
23-24	651	1	0	0	0	0	0	0	0	24-25	651	1	0	0	0	0	0
23-24	652	1	0	0	0	0	0	0	0	24-25	652	1	0	0	0	0	0
23-24	653	1	0	0	0	0	0	0	0	24-25	653	1	0	0	0	0	0
23-24	654	1	0	0	0	0	0	0	0	24-25	654	1	0	0	0	0	0
23-24	655	1	0	0	0	0	0	0	0	24-25	655	1	0	0	0	0	0
23-24	656	1	0	0	0	0	0	0	0	24-25	656	1	129273	0	0	0	0
23-24	657	1	0	0	0	0	0	0	0	24-25	657	1	0	0	0	0	0
23-24	659	1	0	0	0	0	0	0	0	24-25	659	1	0	0	0	0	0
23-24	669	1	0	0	0	0	0	0	0	24-25	669	1	0	0	0	0	0
23-24	670	1	0	0	0	0	0	0	0	24-25	670	1	0	0	0	0	0
23-24	671	1	0	0	0	0	0	0	0	24-25	671	1	0	0	0	0	0
23-24	676	1	0	0	0	0	0	0	0	24-25	676	1	21553	0	0	0	0
23-24	678	1	0	0	0	0	0	0	0	24-25	678	1	0	0	0	0	0
23-24	682	1	0	0	0	0	0	0	0	24-25	682	1	0	0	0	0	0
23-24	690	1	0	0	0	0	0	0	0	24-25	690	1	0	0	0	0	0
23-24	691	1	0	0	0	0	0	0	0	24-25	691	1	0	0	0	0	0
23-24	692	1	0	0	0	0	0	0	0	24-25	692	1	0	0	0	0	0
23-24	693	1	0	0	0	0	0	0	0	24-25	693	1	0	0	0	0	0
23-24	695	1	0	0	0	0	0	0	0	24-25	695	1	0	0	0	0	0
23-24	696	1	0	0	0	0	0	0	0	24-25	696	1	0	0	0	0	0
23-24	697	1	0	0	0	0	0	0	0	24-25	697	1	0	0	0	0	0
23-24	698	1	0	0	0	0	0	0	0	24-25	698	1	0	0	0	0	0
23-24	699	1	0	0	0	0	0	0	0	24-25	699	1	0	0	0	0	0
23-24	700	1	0	0	0	0	0	0	0	24-25	700	1	0	0	0	0	0
23-24	701	1	0	0	0	0	0	0	0	24-25	701	1	0	0	0	0	0
23-24	704	1	0	0	0	0	0	0	0	24-25	704	1	0	0	0	0	0
23-24	706	1	0	0	0	0	0	0	0	24-25	706	1	0	0	0	0	0
23-24	707	1	8000	0	0	0	0	0	0	24-25	707	1	8100	0	0	0	0
23-24	708	1	0	0	0	0	0	0	0	24-25	708	1	0	0	0	0	0
23-24	709	1	400000	1500000	0	0	0	0	0	24-25	709	1	384533	1900000	0	0	0
23-24	710	1	0	0	0	0	0	0	0	24-25	710	1	0	0	0	0	0
23-24	712	1	0	0	0	0	0	0	0	24-25	712	1	66968	0	0	0	0
23-24	716	1	100595	0	0	0	0	0	0	24-25	716	1	0	0	0	0	0
23-24	717	1	0	0	0	0	0	0	0	24-25	717	1	0	0	0	0	0
23-24	719	1	557928	0	0	0	0	0	0	24-25	719	1	204023	0	0	0	0
23-24	720	1	0	0	0	0	0	0	0	24-25	720	1	0	0	0	0	0
23-24	721	1	172220	0	0	0	0	0	0	24-25	721	1	172220	0	0	0	0
23-24	726	1	0	0	0	0	0	0	0	24-25	726	1	0	0	0	0	0
23-24	727	1	165845	0	0	0	0	0	0	24-25	727	1	182308	0	0	0	0
23-24	728	1	800000	9100000	0	0	0	0	0	24-25	728	1	800000	8810000	0	0	0
23-24	731	1	0	0	0	0	0	0	0	24-25	731	1	0	0	0	0	0
23-24	732	1	0	0	0	0	0	0	0	24-25	732	1	0	0	0	0	0
23-24	733	1	0	0	0	0	0	0	0	24-25	733	1	0	0	0	0	0
23-24	734	1	0	0	0	0	0	0	0	24-25	734	1	0	0	0	0	0
23-24	735	1	0	0	0	0	0	0	0	24-25	735	1	0	0	0	0	0
23-24	736	1	0	0	0	0	0	0	0	24-25	736	1	0	0	0	0	0
23-24	737	1	0	0	0	0	0	0	0	24-25	737	1	0	0	0	0	0
23-24	738	1	60000	0	0	0	0	0	0	24-25	738	1	60000	0	0	0	0
23-24	739	1	44440	0	0	0	0	0	0	24-25	739	1	39650	0	0	0	0
23-24	740	1	0	0	0	0	0	0	0	24-25	740	1	0	0	0	0	0
23-24	741	1	31228	0	0	0	0	0	0	24-25	741	1	32955	0	0	0	0
23-24	742	1	650000	7350000	0	0	0	0	0	24-25	742	1	450000	7550000	0	0	0
23-24	743	1	24000	0	0	0	0	0	0	24-25	743	1	0	0	0	0	0

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23-24	745	1	107000	0	0	0	0	0	24-25	745	1	83000	0	0	0	0
23-24	748	1	0	0	0	0	0	0	24-25	748	1	0	0	0	0	0
23-24	750	1	65000	0	0	0	0	0	24-25	750	1	65000	0	0	0	0
23-24	756	1	39000	0	0	0	0	0	24-25	756	1	0	0	0	0	0
23-24	761	1	744927	0	0	0	0	0	24-25	761	1	277591	0	0	0	0
23-24	762	1	0	0	0	0	0	0	24-25	762	1	0	0	0	0	0
23-24	763	1	0	0	0	0	0	0	24-25	763	1	0	0	0	0	0
23-24	768	1	0	0	0	0	0	0	24-25	768	1	0	0	0	0	0
23-24	769	1	0	0	0	0	0	0	24-25	769	1	0	0	0	0	0
23-24	771	1	0	0	0	0	0	0	24-25	771	1	0	0	0	0	0
23-24	775	1	29945	0	0	0	0	0	24-25	775	1	42230	0	0	0	0
23-24	777	1	0	0	0	0	0	0	24-25	777	1	0	0	0	0	0
23-24	784	1	0	0	0	0	0	0	24-25	784	1	0	0	0	0	0
23-24	786	1	0	0	0	0	0	0	24-25	786	1	20000	0	0	0	0
23-24	787	1	0	0	0	0	0	0	24-25	787	1	0	0	0	0	0
23-24	789	1	0	0	0	0	0	0	24-25	789	1	0	0	0	0	0
23-24	790	1	0	0	0	0	0	0	24-25	790	1	0	0	0	0	0
23-24	791	1	0	0	0	0	0	0	24-25	791	1	0	0	0	0	0
23-24	792	1	0	0	0	0	0	0	24-25	792	1	0	0	0	0	0
23-24	793	1	0	0	0	0	0	0	24-25	793	1	0	0	0	0	0
23-24	801	1	0	0	0	0	0	0	24-25	801	1	0	0	0	0	0
23-24	803	1	0	0	0	0	0	0	24-25	803	1	0	0	0	0	0
23-24	806	1	0	0	0	0	0	0	24-25	806	1	0	0	0	0	0
23-24	809	1	0	0	0	0	0	0	24-25	809	1	0	0	0	0	0
23-24	810	1	0	0	0	0	0	0	24-25	810	1	0	0	0	0	0
23-24	811	1	0	0	0	0	0	0	24-25	811	1	0	0	0	0	0
23-24	813	1	0	0	0	0	0	0	24-25	813	1	51600	0	0	0	0
23-24	815	2	0	0	0	0	0	0	24-25	815	2	0	0	0	0	0
23-24	818	1	0	0	0	0	0	0	24-25	818	1	0	0	0	0	0
23-24	819	1	0	0	0	0	0	0	24-25	819	1	0	0	0	0	0
23-24	820	1	27650	0	0	0	0	0	24-25	820	1	30150	0	0	0	0
23-24	821	1	0	0	0	0	0	0	24-25	821	1	0	0	0	0	0
23-24	827	1	0	0	0	0	0	0	24-25	827	1	0	0	0	0	0
23-24	829	1	125205	0	0	0	0	0	24-25	829	1	214545	0	0	0	0
23-24	830	1	0	0	0	0	0	0	24-25	830	1	0	0	0	0	0
23-24	831	1	325000	3370000	0	5755571	0	0	24-25	831	1	5755571	0	0	0	0
23-24	832	1	174500	0	0	0	0	0	24-25	832	1	129796	0	0	0	0
23-24	833	1	1000625	9364375	0	0	0	0	24-25	833	1	718058	13010000	0	0	0
23-24	834	1	730000	6360000	0	0	0	0	24-25	834	1	635675	8842480	0	0	0
23-24	836	1	16500	0	0	0	0	0	24-25	836	1	20287	0	0	0	0
23-24	837	1	58000	0	0	0	0	0	24-25	837	1	73000	0	0	0	0
23-24	840	1	72000	0	0	0	0	0	24-25	840	1	74000	0	0	0	0
23-24	846	1	39000	0	0	0	0	0	24-25	846	1	0	0	0	0	0
23-24	850	1	14000	0	0	0	0	0	24-25	850	1	17700	0	0	0	0
23-24	852	1	0	0	0	0	0	0	24-25	852	1	0	0	0	0	0
23-24	857	1	0	0	0	0	0	0	24-25	857	1	0	0	0	0	0
23-24	858	1	0	0	0	0	0	0	24-25	858	1	0	0	0	0	0
23-24	861	1	440586	0	0	0	0	0	24-25	861	1	310879	0	0	0	0
23-24	876	1	0	0	0	0	0	0	24-25	876	1	0	0	0	0	0
23-24	877	1	0	0	0	0	0	0	24-25	877	1	0	0	0	0	0
23-24	879	1	122000	0	0	0	0	0	24-25	879	1	118000	0	0	0	0
23-24	880	1	0	0	0	0	0	0	24-25	880	1	0	0	0	0	0
23-24	881	1	62500	0	0	0	0	0	24-25	881	1	38500	0	0	0	0
23-24	882	1	247366	0	0	0	0	0	24-25	882	1	197227	0	0	0	0
23-24	883	1	0	0	0	0	0	0	24-25	883	1	0	0	0	0	0
23-24	885	1	316550	0	0	0	0	0	24-25	885	1	296800	0	0	0	0
23-24	891	1	36000	0	0	0	0	0	24-25	891	1	0	0	0	0	0
23-24	892	1	0	0	0	0	0	0	24-25	892	1	0	0	0	0	0
23-24	893	1	0	0	0	0	0	0	24-25	893	1	0	0	0	0	0
23-24	894	1	0	0	0	0	0	0	24-25	894	1	0	0	0	0	0

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23-24	896	1	0	0	0	0	0	0	0	24-25	896	1	0	0	0	0	0
23-24	911	1	0	0	0	0	0	0	0	24-25	911	1	325736	0	0	0	0
23-24	912	1	16972	0	0	0	0	0	0	24-25	912	1	16972	0	0	0	0
23-24	913	1	0	0	0	0	0	0	0	24-25	913	1	0	0	0	0	0
23-24	914	1	0	0	0	0	0	0	0	24-25	914	1	0	0	0	0	0
23-24	918	1	0	0	0	0	0	0	0	24-25	918	1	0	0	0	0	0
23-24	2071	1	45000	0	0	0	0	0	0	24-25	2071	1	45000	0	0	0	0
23-24	2125	1	0	0	0	0	0	0	0	24-25	2125	1	0	0	0	0	0
23-24	2134	1	95000	0	0	0	0	0	0	24-25	2134	1	0	0	0	0	0
23-24	2135	1	47075	0	0	0	0	0	0	24-25	2135	1	54800	0	0	0	0
23-24	2137	1	0	0	0	0	0	0	0	24-25	2137	1	0	0	0	0	0
23-24	2142	1	166100	0	0	0	0	0	0	24-25	2142	1	142500	0	0	0	0
23-24	2143	1	0	0	0	0	0	0	0	24-25	2143	1	0	0	0	0	0
23-24	2144	1	0	0	0	0	0	0	0	24-25	2144	1	0	0	0	0	0
23-24	2148	1	0	0	0	0	0	0	0	24-25	2148	1	0	0	0	0	0
23-24	2149	1	0	0	0	0	0	0	0	24-25	2149	1	0	0	0	0	0
23-24	2153	1	0	0	0	0	0	0	0	24-25	2153	1	0	0	0	0	0
23-24	2154	1	0	0	0	0	0	0	0	24-25	2154	1	0	0	0	0	0
23-24	2155	1	0	0	0	0	0	0	0	24-25	2155	1	46000	0	0	0	0
23-24	2159	1	0	0	0	0	0	0	0	24-25	2159	1	0	0	0	0	0
23-24	2163	1	0	0	0	0	0	0	0	24-25	2163	1	0	0	0	0	0
23-24	2164	1	0	0	0	0	0	0	0	24-25	2164	1	0	0	0	0	0
23-24	2165	1	0	0	0	0	0	0	0	24-25	2165	1	0	0	0	0	0
23-24	2167	1	0	0	0	0	0	0	0	24-25	2167	1	0	0	0	0	0
23-24	2168	1	51000	0	0	0	0	0	0	24-25	2168	1	56430	0	0	0	0
23-24	2169	1	0	0	0	0	0	0	0	24-25	2169	1	0	0	0	0	0
23-24	2170	1	0	0	0	0	0	0	0	24-25	2170	1	0	0	0	0	0
23-24	2171	1	0	0	0	0	0	0	0	24-25	2171	1	0	0	0	0	0
23-24	2172	1	66140	0	0	0	0	0	0	24-25	2172	1	40302	0	0	0	0
23-24	2174	1	0	0	0	238715	0	0	0	24-25	2174	1	25000	0	0	0	0
23-24	2176	1	0	0	0	0	0	0	0	24-25	2176	1	0	0	0	0	0
23-24	2180	1	0	0	0	0	0	0	0	24-25	2180	1	0	0	0	0	0
23-24	2183	1	0	0	0	0	0	0	0	24-25	2183	1	0	0	0	0	0
23-24	2184	1	0	0	0	0	0	0	0	24-25	2184	1	0	0	0	0	0
23-24	2190	1	45700	0	0	0	0	0	0	24-25	2190	1	44200	0	0	0	0
23-24	2198	1	0	0	0	0	0	0	0	24-25	2198	1	58945	0	0	0	0
23-24	2215	1	6200	0	0	0	0	0	0	24-25	2215	1	6200	0	0	0	0
23-24	2310	1	52000	0	0	0	0	0	0	24-25	2310	1	52000	0	0	0	0
23-24	2311	1	44550	0	0	0	0	0	0	24-25	2311	1	28265	0	0	0	0
23-24	2342	1	0	0	0	0	0	0	0	24-25	2342	1	0	0	0	0	0
23-24	2358	1	0	0	0	0	0	0	0	24-25	2358	1	0	0	0	0	0
23-24	2359	1	0	0	0	0	0	0	0	24-25	2359	1	0	0	0	0	0
23-24	2364	1	26623	0	0	0	0	0	0	24-25	2364	1	29997	0	0	0	0
23-24	2365	1	70304	0	0	0	0	0	0	24-25	2365	1	0	0	0	0	0
23-24	2396	1	0	0	0	0	0	0	0	24-25	2396	1	0	0	0	0	0
23-24	2397	1	87406	0	0	0	0	0	0	24-25	2397	1	60175	0	0	0	0
23-24	2448	1	73000	0	0	0	0	0	0	24-25	2448	1	70000	0	0	0	0
23-24	2527	1	0	0	0	0	0	0	0	24-25	2527	1	0	0	0	0	0
23-24	2534	1	0	0	0	0	0	0	0	24-25	2534	1	0	0	0	0	0
23-24	2536	1	0	0	0	0	0	0	0	24-25	2536	1	0	0	0	0	0
23-24	2580	1	0	0	0	0	0	0	0	24-25	2580	1	0	0	0	0	0
23-24	2609	1	23619	0	0	0	0	0	0	24-25	2609	1	27157.12	0	0	0	0
23-24	2683	1	37979	0	0	0	0	0	0	24-25	2683	1	0	0	0	0	0
23-24	2687	1	0	0	0	0	0	0	0	24-25	2687	1	0	0	0	0	0
23-24	2689	1	27850	0	0	0	0	0	0	24-25	2689	1	28150	0	0	0	0
23-24	2711	1	0	0	0	0	0	0	0	24-25	2711	1	0	0	0	0	0
23-24	2752	1	0	0	0	0	0	0	0	24-25	2752	1	0	0	0	0	0
23-24	2753	1	56000	0	0	0	0	0	0	24-25	2753	1	55000	0	0	0	0
23-24	2754	1	0	0	0	0	0	0	0	24-25	2754	1	0	0	0	0	0
23-24	2758	1	0	0	0	0	0	0	0	24-25	2758	1	0	0	0	0	0

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23-24	2759	1	0	0	0	0	0	0	24-25	2759	1	0	0	0	0	0	0
23-24	2769	1	91250	0	0	0	0	0	24-25	2769	1	65386	0	0	0	0	0
23-24	2805	1	96565	0	0	0	0	0	24-25	2805	1	0	0	0	0	0	0
23-24	2835	1	0	0	0	0	0	0	24-25	2835	1	0	0	0	0	0	0
23-24	2853	1	35100	0	0	0	0	0	24-25	2853	1	37000	0	0	0	0	0
23-24	2854	1	0	0	0	-	0	0	24-25	2854	1	0	0	0	0	0	0
23-24	2856	1	10000	0	0	0	0	0	24-25	2856	1	50000	0	0	0	0	0
23-24	2859	1	65000	0	0	0	0	0	24-25	2859	1	65000	0	0	0	0	0
23-24	2860	1	55875	0	0	0	0	0	24-25	2860	1	0	0	0	0	0	0
23-24	2862	1	0	0	0	0	0	0	24-25	2862	1	0	0	0	0	0	0
23-24	2884	1	0	0	0	0	0	0	24-25	2884	1	0	0	0	0	0	0
23-24	2886	1	0	0	0	0	0	0	24-25	2886	1	0	0	0	0	0	0
23-24	2887	1	0	0	0	0	0	0	24-25	2887	1	0	0	0	0	0	0
23-24	2888	1	0	0	0	0	0	0	24-25	2888	1	0	0	0	0	0	0
23-24	2889	1	0	0	0	0	0	0	24-25	2889	1	0	0	0	0	0	0
23-24	2890	1	0	0	0	0	0	0	24-25	2890	1	0	0	0	0	0	0
23-24	2895	1	0	0	0	0	0	0	24-25	2895	1	0	0	0	0	0	0
23-24	2897	1	0	0	0	0	0	0	24-25	2897	1	0	0	0	0	0	0
23-24	2898	1	0	0	0	0	0	0	24-25	2898	1	0	0	0	0	0	0
23-24	2899	1	197950	0	0	0	0	0	24-25	2899	1	0	0	0	0	0	0
23-24	2902	1	0	0	0	0	0	0	24-25	2902	1	0	0	0	0	0	0
23-24	2903	1	14834	0	0	0	0	0	24-25	2903	1	0	0	0	0	0	0
23-24	2904	1	0	0	0	0	0	0	24-25	2904	1	21728	0	0	0	0	0
23-24	2905	1	45840	0	0	0	0	0	24-25	2905	1	0	0	0	0	0	0
23-24	2906	1	0	0	0	0	0	0	24-25	2906	1	30000	0	0	0	0	0
23-24	2907	1	0	0	0	0	0	0	24-25	2907	1	0	0	0	0	0	0
23-24	2908	1	0	0	0	0	0	0	24-25	2908	1	0	0	0	0	0	0
23-24	2909	1	0	0	0	0	0	0	24-25	2909	1	0	0	0	0	0	0
23-24	2910	1	0	0	0	0	0	0	24-25	2910	1	0	0	0	0	0	0

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for MDE administrative use only: Cut and paste entered data to master spreadsheet

FY 2026 Data																		FY 2024	FY 2024	FY 2025	FY 2025	FY 2027	FY 2027	FY 2028	FY 2028		
check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50b - "other" debt	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	Revised Line 18 IAQFAA PAYGO	Revised Line 26 1A Alt Fac PAYGO	pad	
1	139	RUSH CITY PUBLIC SCHOOL DISTR		35.96	35.96	-	-	208,294.00	-	-		-	-	-	-	-	101,588.00	-	-	-	-	-	-	-	-	-	
End of Worksheet																											

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Health and Safety Bond Lookup Data as of May 3, 2024											
Bond_flag	Dist_Num	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum
2	701	602,437.50	602,437.50	-	-	-	-	-	-	-	-
2	716	294,210.00	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-
2	719	3,961,912.50	4,250,137.50	-	-	-	-	-	-	-	-
2	726	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-
2	740	669,305.70	-	-	-	-	-	-	-	-	-
2	745	341,040.00	334,740.00	344,190.00	348,075.00	-	-	-	-	-	-
2	750	245,070.00	245,700.00	240,975.00	-	-	-	-	-	-	-
2	811	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-
2	813	1,162,035.00	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-
2	837	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-	-	-
2	840	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-
2	846	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00
2	852	228,262.13	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-
2	857	396,900.00	-	-	-	-	-	-	-	-	-
2	879	405,772.50	405,247.50	408,187.50	408,975.00	-	-	-	-	-	-
2	891	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-	-	-
2	912	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-
2	2071	158,130.00	160,440.00	152,145.00	112,455.00	-	-	-	-	-	-
2	2125	138,127.50	144,847.50	146,002.50	-	-	-	-	-	-	-
2	2149	824,145.00	824,670.00	824,880.00	830,025.00	-	-	-	-	-	-
2	2164	941,640.00	946,890.00	-	-	-	-	-	-	-	-
2	2165	791,910.00	787,185.00	-	-	-	-	-	-	-	-
2	2172	980,385.00	984,165.00	-	-	-	-	-	-	-	-
2	2176	228,375.00	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-
2	2180	597,292.50	596,452.50	-	-	-	-	-	-	-	-
2	2190	603,750.00	798,000.00	-	-	-	-	-	-	-	-
2	2198	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-
2	2358	100,411.50	102,270.00	103,740.00	-	-	-	-	-	-	-
2	2448	582,592.50	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00
2	2683	65,520.00	64,260.00	-	-	-	-	-	-	-	-
2	2752	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00
2	2754	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50
2	2769	137,529.00	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-
2	2805	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-	-	-
2	2856	126,294.00	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-
2	2860	428,452.50	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-
2	2890	376,986.75	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-

Health and Safety Bond Lookup Data as of May 3, 2024											
Bond_flag	Dist_Num	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum
2	2899	406,770.00	409,605.00	406,980.00	-	-	-	-	-	-	-
2	2910	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63
		47,688,827.63	42,678,159.42	26,982,893.49	23,591,983.32	15,809,358.91	12,009,948.08	7,862,670.14	6,680,318.15	6,899,687.83	3,932,908.10
End of Worksheet											

MDE / School Finance Division

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 3, 2024											
Bond_flag	Dist_Num	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum
3	2	215,870.81	219,765.00	226,065.00	284,340.00	271,215.00	274,102.50	271,215.00	273,315.00	274,890.00	270,690.00
3	23	423,882.38	444,672.38	443,517.38	386,712.38	386,554.88	382,039.88	386,607.38	385,612.50	174,352.50	175,350.00
3	77	2,444,288.45	2,445,075.95	2,442,713.45	2,447,700.95	2,445,705.95	3,070,823.45	3,068,355.95	3,066,465.95	3,065,835.95	3,066,780.95
3	91	491,957.82	484,870.32	598,532.82	622,157.82	622,945.32	617,695.32	617,170.32	621,107.82	686,995.32	690,145.32
3	93	294,577.50	283,027.50	282,135.00	281,085.00	279,877.50	283,762.50	282,082.50	280,245.00	283,500.00	281,190.00
3	99	142,065.00	144,585.00	-	-	-	-	-	-	-	-
3	100	857,322.38	862,887.38	862,257.38	860,787.38	869,029.88	866,614.88	863,346.75	868,649.25	868,234.50	867,433.88
3	108	188,002.50	210,157.50	214,987.50	213,937.50	212,572.50	210,892.50	214,147.50	207,585.00	206,272.50	204,697.50
3	110	928,725.00	789,390.00	557,970.00	540,960.00	219,660.00	219,660.00	219,660.00	219,660.00	219,660.00	219,660.00
3	113	47,092.50	740,092.50	903,052.50	-	-	-	-	-	-	-
3	115	65,835.00	65,835.00	65,835.00	65,835.00	464,835.00	484,365.00	481,950.00	484,470.00	481,267.50	-
3	150	56,647.50	60,007.50	57,907.50	55,807.50	59,482.50	-	-	-	-	-
3	152	1,198,470.00	463,732.50	456,382.50	459,270.00	471,870.00	456,907.50	457,695.00	473,445.00	450,870.00	442,470.00
3	173	86,520.00	-	-	-	-	-	-	-	-	-
3	181	2,256,883.13	2,263,550.63	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63	3,174,478.13	3,183,613.13	3,179,885.63
3	195	74,445.00	73,552.50	508,410.00	530,145.00	-	-	-	-	-	-
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	143,535.00	145,320.00	146,947.50	143,167.50	128,887.50	109,672.50	96,180.00	83,002.50	64,890.00	-
3	242	529,527.87	531,181.62	585,099.12	583,051.62	580,720.62	580,295.37	584,642.37	584,127.87	582,048.87	581,807.37
3	252	240,581.25	239,323.35	232,811.25	231,892.50	1,921,473.75	1,988,542.50	1,989,855.00	1,990,524.38	-	-
3	264	648,390.10	639,725.63	641,300.63	663,088.13	662,038.13	665,450.63	662,563.13	606,388.13	604,550.63	607,175.63
3	270	648,112.50	648,112.50	648,112.50	648,112.50	3,341,362.50	2,519,632.50	6,241,462.50	3,280,252.50	138,495.00	138,495.00
3	278	1,206,450.00	1,158,885.00	558,652.50	576,450.00	578,025.00	678,037.50	-	-	-	-
3	280	1,175,251.88	2,970,751.88	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88	3,883,464.38	3,893,964.38	3,906,105.00
3	281	176,590.32	185,252.82	277,390.32	280,802.82	283,690.32	275,552.82	277,915.32	279,752.82	329,995.32	325,690.32
3	283	1,319,167.50	1,309,717.50	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50	1,314,127.50	1,311,187.50	1,302,472.50
3	294	392,818.13	387,725.63	384,680.63	392,030.63	388,460.63	389,930.63	391,085.63	129,990.00	127,680.00	130,620.00
3	300	443,467.50	508,305.00	527,467.50	560,805.00	555,030.00	559,230.00	562,380.00	574,980.00	575,505.00	580,230.00
3	314	290,535.00	298,672.50	316,785.00	318,097.50	319,147.50	325,185.00	320,197.50	317,205.00	318,465.00	320,171.25
3	316	173,250.00	1,774,500.00	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00	-	-	-
3	317	390,768.00	368,508.00	387,408.00	457,495.50	460,645.50	457,758.00	449,095.50	453,505.50	494,035.50	1,150,233.00
3	318	687,090.83	853,702.50	666,592.50	680,137.50	676,357.50	677,092.50	671,527.50	276,675.00	274,155.00	276,885.00
3	333	298,425.75	294,435.75	290,445.75	296,955.75	298,005.75	414,450.75	420,918.75	416,414.25	416,813.25	416,787.00
3	345	1,678,847.63	769,072.50	657,772.50	829,710.00	871,972.50	1,042,597.50	1,041,022.50	1,038,135.00	1,039,185.00	1,043,910.00
3	361	164,955.00	164,955.00	172,725.00	169,785.00	502,845.00	519,435.00	-	-	-	-
3	363	260,242.50	266,332.50	266,857.50	261,975.00	262,342.50	262,552.50	262,605.00	262,500.00	262,237.50	261,817.50
3	378	140,475.56	136,815.00	138,390.00	139,702.50	140,752.50	141,540.00	136,815.00	137,340.00	138,600.00	139,650.00

MDE / School Finance Division

3	413	82,503.75	91,901.25	69,483.75	399,446.25	336,236.25	338,441.25	335,343.75	337,186.50	333,406.50	339,811.50
3	414	320,722.50	318,255.00	312,165.00	316,128.75	313,884.38	316,758.75	318,845.63	110,617.50	112,426.13	114,053.63
3	423	368,313.75	383,512.50	359,835.00	357,735.00	360,412.50	361,672.50	129,150.00	281,137.50	-	-
3	432	503,842.50	504,630.00	505,155.00	505,417.50	400,470.00	403,410.00	364,140.00	-	-	-
3	500	157,447.50	156,397.50	155,085.00	153,510.00	158,340.00	-	-	-	-	-
3	507	-	-	-	582,750.00	582,750.00	582,750.00	582,750.00	399,000.00	404,250.00	404,250.00
3	511	223,878.38	223,248.38	222,408.38	226,608.38	225,138.38	228,708.38	221,620.88	219,746.63	254,443.88	251,753.25
3	534	118,125.00	118,125.00	118,125.00	118,125.00	118,125.00	118,125.00	118,125.00	118,125.00	212,625.00	331,485.00
3	535	3,989,448.76	4,932,348.76	6,425,291.26	6,369,063.76	7,894,267.51	8,579,930.64	7,744,865.64	8,106,367.46	8,237,355.02	7,729,043.45
3	544	555,975.00	453,600.00	486,675.00	491,137.50	940,800.00	873,600.00	865,462.50	-	-	-
3	545	1,194,776.63	1,159,305.00	1,157,730.00	644,805.00	627,742.50	626,167.50	623,542.50	625,117.50	620,130.00	624,592.50
3	550	80,289.09	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00	533,190.00	535,552.50	537,442.50
3	553	914,930.63	909,680.63	914,090.63	911,990.63	908,840.63	912,253.13	912,253.13	906,688.13	911,413.13	910,468.13
3	577	361,284.00	358,659.00	361,126.50	360,811.50	360,391.50	359,866.50	359,236.50	363,751.50	362,496.75	360,816.75
3	599	346,898.81	349,295.27	351,420.43	348,752.68	350,470.89	347,396.19	353,229.08	349,611.78	350,380.46	350,877.84
3	600	209,790.00	213,465.00	211,365.00	214,252.50	211,365.00	213,255.00	215,040.00	211,470.00	213,150.00	214,725.00
3	601	650,499.59	652,391.40	644,824.15	646,432.20	647,472.69	487,141.61	-	-	-	-
3	625	779,467.50	780,780.00	781,042.50	780,255.00	778,417.50	786,030.00	781,567.50	774,585.00	776,055.00	778,890.00
3	630	141,802.50	138,810.00	141,067.50	143,167.50	139,860.00	141,802.50	138,337.50	140,122.50	141,750.00	143,220.00
3	656	2,328,436.25	2,271,675.00	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00	-	-	-	-
3	695	136,500.00	876,750.00	876,750.00	687,750.00	-	-	-	-	-	-
3	696	34,261.50	33,789.00	122,566.50	114,166.50	116,424.00	115,374.00	114,271.50	118,314.00	116,935.88	120,697.50
3	716	382,147.50	409,290.00	1,081,080.00	-	-	-	-	-	-	-
3	720	-	-	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00	-	-	-	-
3	727	793,760.63	1,078,520.63	967,955.63	970,370.63	987,275.63	980,870.63	984,755.63	967,220.63	977,300.63	2,225,271.57
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	389,237.63	372,752.63	372,227.63	371,597.63	370,862.63	373,067.63	374,910.38	371,130.38	372,285.38	373,051.88
3	741	-	132,061.23	119,870.63	117,390.00	120,435.00	107,625.00	-	-	-	-
3	743	1,187,550.00	1,233,592.50	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50	1,203,667.50	1,201,725.00	1,203,405.00	1,204,665.00
3	756	145,136.25	142,878.75	139,728.75	120,828.75	123,401.25	125,816.25	122,823.75	125,081.25	121,931.25	123,243.75
3	775	51,775.50	50,935.50	50,095.50	49,255.50	53,665.50	52,720.50	52,200.75	51,681.00	51,066.75	50,452.50
3	777	268,815.75	266,085.75	268,395.75	265,035.75	266,715.75	267,345.75	267,870.75	268,290.75	268,482.38	268,440.38
3	787	566,829.38	559,899.38	747,009.38	747,481.88	747,481.88	741,759.38	746,221.88	744,804.38	741,444.38	800,572.50
3	803	571,835.25	578,870.25	571,835.25	579,342.75	580,812.75	581,127.75	578,607.75	576,350.25	575,825.25	579,972.75
3	818	49,245.00	58,170.00	57,960.00	57,750.00	57,540.00	62,580.00	57,120.00	57,015.00	56,910.00	56,805.00
3	829	258,772.50	257,880.00	256,830.00	255,622.50	254,257.50	257,985.00	256,147.50	254,152.50	-	-
3	831	513,019.50	506,719.50	510,499.50	508,189.50	510,499.50	316,984.50	310,894.50	-	-	-
3	832	177,765.00	177,765.00	177,765.00	177,765.00	177,765.00	177,765.00	933,765.00	4,126,395.00	4,251,870.00	-
3	846	27,260.63	32,051.25	-	-	-	-	-	-	-	-

MDE / School Finance Division

New "Other" LTFM Bond Lookup Data as of May 3, 2024											
Bond_flag	Dist_Num	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum
4	1	267,435.00	266,542.50	270,742.50	269,377.50	267,855.00	266,175.00	269,587.50	267,435.00	270,375.00	-
4	1.2	24,087,472.50	23,950,185.00	23,812,267.50	23,688,997.50	23,541,577.50	23,408,542.50	23,280,705.00	23,145,517.50	21,824,670.00	20,286,472.50
4	2	43,704.94	40,845.00	45,045.00	43,732.50	42,420.00	41,107.50	45,045.00	43,470.00	41,895.00	40,320.00
4	4	150,360.00	147,525.00	149,940.00	-	-	-	-	-	-	-
4	15	1,095,727.50	852,600.00	852,180.00	851,130.00	854,700.00	852,232.50	854,385.00	-	-	-
4	22	394,905.00	398,685.00	396,585.00	394,065.00	397,845.00	396,165.00	394,380.00	397,740.00	395,640.00	398,685.00
4	23	99,687.00	97,167.00	99,897.00	103,362.00	100,527.00	102,942.00	101,944.50	100,897.13	-	-
4	31	560,962.50	558,862.50	555,712.50	556,762.50	-	-	-	-	-	-
4	47	383,250.00	441,420.00	491,610.00	497,280.00	496,860.00	494,760.00	496,650.00	493,080.00	499,905.00	495,915.00
4	77	642,547.50	645,697.50	642,547.50	643,860.00	640,972.50	642,600.00	643,282.50	648,270.00	643,755.00	641,760.00
4	91	174,667.50	175,455.00	175,980.00	181,492.50	181,230.00	180,705.00	179,917.50	178,867.50	182,805.00	182,385.00
4	99	420,000.00	390,915.00	-	-	-	-	-	-	-	-
4	100	77,146.13	76,453.13	75,760.13	75,067.13	79,624.13	78,702.75	77,781.38	76,860.00	75,495.00	79,380.00
4	108	294,892.50	299,302.50	297,517.50	295,102.50	187,057.50	189,682.50	186,427.50	147,577.50	152,302.50	151,252.50
4	110	650,370.00	651,630.00	652,050.00	651,840.00	651,210.00	650,107.50	653,782.50	651,577.50	648,900.00	-
4	112	1,585,447.50	1,585,447.50	1,585,447.50	1,585,447.50	4,016,197.50	5,779,410.00	4,298,385.00	6,056,872.50	5,026,560.00	3,609,900.00
4	113	140,122.50	141,750.00	143,220.00	139,282.50	140,595.00	-	-	-	-	-
4	115	219,082.50	213,885.00	219,187.50	218,925.00	218,505.00	217,927.50	217,192.50	216,300.00	-	-
4	118	44,021.25	43,186.50	52,851.75	51,738.75	55,875.75	54,623.63	53,371.50	46,869.38	51,006.38	49,754.25
4	138	785,137.50	785,820.00	785,872.50	785,295.00	784,087.50	-	-	-	-	-
4	139	143,220.00	139,282.50	140,595.00	-	-	-	-	-	-	-
4	146	189,105.00	189,315.00	189,367.50	189,262.50	-	-	-	-	-	-
4	150	156,961.88	157,591.88	158,011.88	158,221.88	159,534.38	160,689.38	161,686.88	157,276.88	159,219.38	161,043.75
4	173	137,550.00	134,085.00	135,870.00	137,497.50	133,717.50	135,187.50	-	-	-	-
4	177	184,957.50	188,370.00	186,007.50	188,632.50	183,592.50	183,802.50	183,855.00	-	-	-
4	181	1,381,616.25	1,379,253.75	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25	1,382,666.25	1,383,086.25	1,381,301.25	1,383,243.75
4	192	825,352.50	860,790.00	903,577.50	942,690.00	977,602.50	979,282.50	974,925.00	975,187.50	974,662.50	973,350.00
4	194	7,876,505.00	9,118,725.00	13,581,592.50	13,613,460.00	15,040,252.50	11,211,165.00	7,167,772.50	7,232,242.50	4,781,280.00	4,720,800.00
4	196	635,833.34	1,916,250.00	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00	4,213,912.50	4,305,787.50	4,647,037.50	4,977,787.50
4	197	912,292.50	908,722.50	909,562.50	909,352.50	908,092.50	911,032.50	907,462.50	908,092.50	907,777.50	912,397.50
4	227	246,697.50	251,370.00	250,477.50	249,427.50	248,220.00	246,855.00	250,582.50	248,745.00	-	-
4	229	102,322.50	105,367.50	102,217.50	103,530.00	106,260.00	103,582.50	106,155.00	103,320.00	105,735.00	102,742.50
4	241	334,239.21	346,132.50	347,445.00	342,982.50	343,507.50	343,507.50	348,232.50	346,920.00	345,082.50	347,970.00
4	242	60,637.50	59,193.75	-	-	-	-	-	-	-	-
4	252	116,865.00	113,557.50	-	-	-	-	-	-	-	-
4	255	372,277.50	370,177.50	372,907.50	373,170.00	373,117.50	-	-	-	-	-
4	256	152,624.06	154,881.83	151,731.56	153,831.56	150,524.06	152,466.56	149,001.56	150,786.56	152,414.06	153,726.56

MDE / School Finance Division

4	270	1,349,197.50	1,349,197.50	1,349,197.50	1,349,197.50	1,616,947.50	2,530,237.50	2,892,067.50	4,596,217.50	7,968,082.50	7,948,185.00
4	271	8,717,145.95	10,352,468.45	9,644,348.45	10,283,693.45	9,814,815.95	10,858,463.45	10,788,795.95	10,802,130.95	10,858,778.45	5,836,871.25
4	272	1,535,211.57	2,348,961.57	2,313,524.07	3,674,324.07	5,531,459.07	5,457,224.07	5,713,424.07	5,593,829.07	4,716,409.70	4,335,502.50
4	273	3,198,431.25	5,757,176.25	7,471,117.50	7,783,072.50	8,423,835.00	8,377,110.00	7,071,120.00	3,623,077.50	4,916,257.50	4,814,985.00
4	276	3,441,214.74	3,444,773.07	3,447,923.07	3,439,024.32	3,432,120.57	3,449,715.95	3,415,009.51	3,423,441.01	3,417,365.45	3,425,093.45
4	278	477,067.50	477,172.50	481,845.00	412,125.00	410,235.00	407,925.00	221,550.00	223,860.00	-	-
4	279	8,833,085.65	27,018,350.65	23,210,998.15	25,753,258.15	25,685,008.15	26,220,665.65	27,804,078.77	28,207,200.02	28,649,131.88	29,248,878.75
4	281	10,789,220.72	12,844,190.64	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14	20,265,433.14	14,194,963.14	7,690,528.14	7,705,858.14
4	283	865,410.00	869,347.50	866,460.00	867,510.00	866,985.00	864,885.00	868,245.00	865,095.00	866,145.00	863,362.50
4	294	146,842.50	148,312.50	150,937.50	148,207.50	150,727.50	147,892.50	150,307.50	-	-	-
4	297	91,717.50	90,142.50	88,567.50	92,242.50	90,562.50	93,712.50	91,481.25	-	-	-
4	300	253,223.25	250,073.25	251,910.75	248,078.25	254,483.25	99,818.25	98,033.25	101,944.50	100,527.00	99,109.50
4	308	36,705.90	35,861.70	35,017.50	34,173.30	33,329.10	37,734.90	-	-	-	-
4	316	206,377.50	206,377.50	206,167.50	205,747.50	205,117.50	209,527.50	208,267.50	206,797.50	206,850.00	206,745.00
4	317	118,198.50	115,888.50	118,723.50	116,151.00	122,713.50	118,251.00	119,038.50	120,508.50	121,768.50	118,618.50
4	318	506,257.50	532,875.00	557,655.00	570,097.50	571,882.50	583,642.50	594,457.50	593,827.50	594,142.50	593,985.00
4	319	180,285.00	182,070.00	-	-	-	-	-	-	-	-
4	330	49,024.50	48,268.50	47,512.50	51,502.50	50,085.00	48,667.50	-	-	-	-
4	333	67,231.50	66,181.50	65,131.50	69,331.50	68,176.50	67,021.50	66,328.50	65,577.75	64,769.25	69,153.00
4	345	309,774.35	314,002.50	149,940.00	145,740.00	146,790.00	147,577.50	148,102.50	148,365.00	148,365.00	148,102.50
4	356	6,631.05	28,011.38	28,220.33	28,382.55	28,498.05	27,516.83	27,585.60	27,607.65	28,632.98	28,514.85
4	361	40,635.00	44,415.00	43,575.00	37,485.00	-	-	-	-	-	-
4	378	113,029.58	114,712.50	115,237.50	115,500.00	110,250.00	-	-	-	-	-
4	390	44,730.00	49,140.00	48,195.00	-	-	-	-	-	-	-
4	423	405,352.50	392,122.50	405,142.50	401,362.50	402,412.50	394,747.50	-	-	-	-
4	432	260,925.00	259,717.50	263,602.50	261,922.50	218,085.00	217,350.00	221,707.50	-	-	-
4	465	211,522.50	206,902.50	207,112.50	207,165.00	207,060.00	206,797.50	211,627.50	210,892.50	-	-
4	466	178,969.88	177,058.88	180,250.88	177,967.13	175,531.13	178,192.88	180,292.88	177,037.88	178,951.50	175,423.50
4	477	807,975.00	811,387.50	807,975.00	546,000.00	542,325.00	543,112.50	542,850.00	546,787.50	544,162.50	545,737.50
4	482	463,739.07	462,426.57	464,841.57	468,149.07	470,039.07	476,969.07	477,763.13	-	-	-
4	484	303,712.50	302,190.00	305,760.00	303,765.00	306,862.50	304,395.00	307,020.00	304,080.00	306,232.50	302,820.00
4	485	170,829.75	171,827.25	167,417.25	169,727.25	166,682.25	168,658.88	170,522.63	171,948.00	-	-
4	492	369,757.50	372,645.00	369,495.00	371,070.00	371,857.50	371,857.50	371,070.00	369,495.00	-	-
4	500	125,808.38	128,583.00	-	-	-	-	-	-	-	-
4	505	78,269.63	76,524.53	80,029.43	78,138.90	76,248.38	79,607.85	77,571.90	75,535.95	-	-
4	507	60,288.38	70,386.75	69,895.88	69,405.00	73,500.00	72,240.00	76,230.00	74,865.00	73,500.00	72,135.00
4	511	106,638.00	108,738.00	105,378.00	107,268.00	108,948.00	110,418.00	109,420.50	108,373.13	107,226.00	105,979.13
4	531	205,563.75	207,033.75	203,135.63	204,487.50	204,828.75	205,025.63	205,078.13	204,986.25	-	-
4	533	271,950.00	275,625.00	273,525.00	276,412.50	273,525.00	275,625.00	271,950.00	273,262.50	274,050.00	274,312.50

MDE / School Finance Division

4	534	499,891.88	500,311.88	500,311.88	505,141.88	498,841.88	502,831.88	500,941.88	499,786.88	503,776.88	502,306.88
4	535	3,063,158.45	2,983,883.45	2,965,875.95	2,835,675.95	2,824,178.45	3,659,880.01	3,471,037.51	3,665,379.40	3,786,720.02	4,582,856.27
4	544	181,597.50	182,122.50	182,385.00	182,385.00	182,122.50	181,597.50	180,810.00	179,760.00	178,447.50	182,122.50
4	548	168,955.50	166,015.50	168,325.50	165,280.50	167,485.50	169,585.50	166,249.13	-	-	-
4	550	129,412.50	126,052.50	127,942.50	124,372.50	126,052.50	127,522.50	128,782.50	125,632.50	127,732.50	129,675.00
4	553	232,785.00	232,837.50	232,732.50	232,470.00	232,050.00	231,472.50	230,737.50	235,095.00	233,887.50	232,522.50
4	577	107,157.75	109,730.25	106,895.25	110,255.25	108,260.25	111,515.25	109,415.25	112,565.25	-	-
4	578	180,180.00	176,715.00	-	-	-	-	-	-	-	-
4	595	354,669.00	367,321.50	363,594.00	364,959.00	366,009.00	361,494.00	365,379.00	361,966.50	358,554.00	360,050.25
4	599	196,665.00	196,402.50	59,482.50	-	-	-	-	-	-	-
4	600	56,280.00	54,180.00	57,330.00	54,967.50	57,855.00	56,805.00	55,755.00	54,705.00	58,905.00	-
4	601	71,585.41	71,793.60	70,960.85	71,137.80	71,252.31	53,608.39	-	-	-	-
4	621	2,671,597.18	3,074,741.25	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25	3,668,516.25	3,666,941.25	3,665,628.75	3,669,566.25
4	622	6,901,184.07	8,886,996.57	9,172,071.57	10,560,959.07	10,815,741.57	11,128,536.57	11,543,312.82	13,104,059.07	13,163,968.13	9,372,418.13
4	623	2,634,943.06	4,174,975.88	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88	4,894,120.88	4,873,803.38	6,138,895.88	3,944,878.88
4	624	9,171,120.00	12,850,740.00	16,491,982.50	17,013,727.50	16,428,195.00	16,129,312.50	12,619,582.50	12,600,315.00	7,192,762.50	6,279,000.00
4	625	4,833,045.00	4,834,095.00	4,834,357.50	4,833,570.00	4,836,720.00	4,832,782.50	4,832,257.50	4,833,990.00	4,834,935.00	4,832,782.50
4	630	112,770.00	115,657.50	113,137.50	115,867.50	113,190.00	115,762.50	112,927.50	115,342.50	112,350.00	114,607.50
4	635	22,081.50	21,792.23	22,552.95	22,248.45	21,943.95	22,689.45	22,369.73	-	-	-
4	659	238,798.88	239,638.88	240,321.38	261,846.38	259,746.38	257,436.38	254,916.38	256,176.38	257,331.38	258,381.38
4	682	189,840.00	206,430.00	211,680.00	221,760.00	225,960.00	229,740.00	233,100.00	232,680.00	237,352.50	236,460.00
4	690	298,541.25	303,896.25	298,541.25	303,686.25	308,621.25	308,096.25	306,731.25	-	-	-
4	695	206,305.32	202,840.32	204,625.32	206,252.82	201,212.82	201,422.82	201,422.82	201,212.82	206,042.82	205,202.82
4	696	137,114.25	133,806.75	135,749.25	137,534.25	133,911.75	137,954.25	136,631.25	135,182.25	133,607.25	137,156.25
4	698	33,862.50	33,122.25	32,334.75	-	-	-	-	-	-	-
4	701	448,998.38	447,055.88	449,806.88	257,677.88	259,651.88	260,701.88	261,646.88	257,236.88	257,194.88	262,276.88
4	709	2,190,300.00	2,190,195.00	-	-	-	-	-	-	-	-
4	716	335,370.00	332,587.50	334,897.50	329,752.50	326,340.00	330,960.00	330,120.00	329,175.00	328,125.00	74,970.00
4	719	1,121,544.38	1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50	1,405,950.00	-	-	-
4	720	999,088.13	996,200.63	996,988.13	1,001,188.13	998,038.13	996,148.13	996,410.63	995,885.63	998,510.63	1,000,715.63
4	721	565,582.50	550,777.50	551,407.50	551,565.00	-	-	-	-	-	-
4	727	940,353.75	974,268.75	1,009,076.25	1,047,558.75	979,413.75	980,805.00	980,516.25	979,702.50	981,330.00	982,163.45
4	728	3,970,136.63	3,837,469.13	5,481,349.13	5,641,841.63	5,963,876.63	8,744,224.13	5,897,254.13	6,691,316.63	6,850,339.13	4,288,916.63
4	738	152,722.50	154,350.00	150,570.00	152,040.00	153,352.50	149,257.50	150,412.50	151,410.00	-	-
4	739	190,879.50	192,667.13	189,099.75	190,782.38	192,031.88	193,131.75	193,089.75	45,890.25	49,943.25	48,596.63
4	740	253,903.13	254,848.13	255,688.13	256,423.13	257,053.13	262,828.13	263,143.13	263,038.13	-	-
4	741	75,555.38	74,746.88	73,938.38	77,889.00	76,629.00	75,369.00	73,794.00	77,784.00	76,419.00	75,054.00
4	742	2,360,841.84	2,359,285.70	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20	2,361,123.20	2,359,023.20	2,359,023.20	2,357,815.70
4	743	155,820.00	157,605.00	159,232.50	155,452.50	156,922.50	158,235.00	159,390.00	160,387.50	155,977.50	156,817.50

MDE / School Finance Division

4	745	339,150.00	339,570.00	339,570.00	339,150.00	338,730.00	343,455.00	342,720.00	341,880.00	340,935.00	339,885.00
4	750	328,650.00	328,125.00	327,075.00	325,500.00	328,650.00	325,762.50	325,132.50	326,970.00	328,492.50	324,450.00
4	763	184,416.75	197,350.13	204,789.38	210,833.45	216,562.50	232,522.50	-	-	-	-
4	775	161,715.75	159,090.75	161,715.75	158,985.75	161,505.75	158,670.75	162,361.50	160,744.50	158,833.50	162,172.50
4	786	123,952.50	121,117.50	118,282.50	115,447.50	112,612.50	109,777.50	112,192.50	109,200.00	111,457.50	113,557.50
4	787	126,826.88	128,296.88	129,556.88	126,406.88	128,506.88	130,449.38	126,984.38	128,769.38	130,095.00	-
4	803	132,405.00	130,410.00	133,665.00	130,515.00	132,615.00	128,756.25	130,147.50	131,932.50	133,560.00	129,780.00
4	818	104,764.70	109,505.45	107,673.83	106,861.02	105,985.85	109,248.30	108,804.57	108,298.47	40,530.00	39,795.00
4	820	99,178.80	102,093.60	99,612.45	102,381.30	99,754.20	97,127.10	-	-	-	-
4	821	221,550.00	234,150.00	250,950.00	261,187.50	275,625.00	-	-	-	-	-
4	829	177,450.00	173,355.00	174,510.00	175,507.50	176,347.50	177,030.00	177,555.00	172,672.50	173,040.00	-
4	831	1,096,571.45	2,010,438.95	2,199,438.95	2,077,901.45	2,144,208.95	2,085,461.45	2,077,218.95	2,471,798.45	2,488,230.95	4,506,009.38
4	832	372,907.50	376,687.50	374,850.00	372,750.00	376,950.00	375,112.50	378,000.00	374,850.00	379,260.00	383,040.00
4	833	3,919,164.38	5,794,201.88	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38	18,174,016.88	17,457,076.88	16,282,140.00	12,607,560.00
4	834	252,809.82	552,847.32	552,847.32	552,847.32	552,847.32	4,437,847.32	4,007,347.32	947,069.82	945,389.82	947,941.32
4	836	22,205.40	21,768.60	22,381.80	21,917.70	22,503.60	22,012.20	21,520.80	22,079.40	21,560.70	22,092.00
4	840	142,919.49	142,917.39	143,932.95	-	-	-	-	-	-	-
4	846	199,395.00	101,495.63	-	-	-	-	-	-	-	-
4	857	47,407.50	46,672.50	45,570.00	49,717.50	48,457.50	47,197.50	45,937.50	44,677.50	48,667.50	-
4	858	294,120.75	306,930.75	300,368.25	296,273.25	297,218.25	296,535.75	134,573.25	133,313.25	132,053.25	130,730.25
4	881	168,997.50	167,422.50	165,585.00	166,425.00	167,107.50	167,632.50	-	-	-	-
4	882	958,702.50	958,807.50	955,801.88	958,597.50	954,397.50	960,067.50	959,542.50	454,230.00	-	-
4	883	349,909.88	351,379.88	347,179.88	348,019.88	350,959.88	348,334.88	350,802.38	347,389.88	349,227.38	350,600.25
4	891	-	128,992.50	131,355.00	133,455.00	130,042.50	131,880.00	133,455.00	129,517.50	130,830.00	131,880.00
4	911	997,815.00	1,039,605.00	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00	1,039,185.00	1,040,445.00	1,037,715.00	1,039,920.00
4	912	531,457.50	530,407.50	534,292.50	537,652.50	537,022.50	539,831.25	536,970.00	539,070.00	-	-
4	914	47,231.63	46,601.63	51,142.88	50,224.13	49,213.50	48,111.00	47,008.50	45,906.00	50,053.50	48,793.50
4	2071	78,723.75	82,028.63	79,933.88	77,839.13	80,994.38	-	-	-	-	-
4	2125	158,455.50	159,925.50	161,238.00	162,393.00	158,140.50	159,138.00	157,668.00	161,448.00	159,925.50	158,250.75
4	2137	148,627.50	147,840.00	152,040.00	151,830.00	151,410.00	-	-	-	-	-
4	2142	455,553.00	454,503.00	453,033.00	455,169.75	457,023.00	458,592.75	465,129.00	466,026.75	466,641.00	466,971.75
4	2144	490,686.00	485,383.50	490,423.50	484,543.50	483,756.00	487,903.50	344,631.00	345,681.00	346,416.00	-
4	2155	257,145.00	258,930.00	260,610.00	260,347.50	254,677.50	254,257.50	258,930.00	258,037.50	256,987.50	255,780.00
4	2159	183,725.93	190,050.00	192,675.00	89,775.00	91,350.00	92,662.50	93,712.50	-	-	-
4	2164	573,490.32	576,220.32	572,860.32	573,805.32	574,277.82	574,277.82	138,317.82	141,362.82	139,052.82	141,761.82
4	2165	319,845.75	323,463.00	321,562.50	318,937.50	316,155.00	313,215.00	315,367.50	311,955.00	313,635.00	-
4	2167	148,102.50	154,140.00	91,402.50	99,802.50	97,177.50	105,052.50	107,152.50	119,490.00	115,290.00	126,840.00
4	2168	158,970.00	153,720.00	158,970.00	158,445.00	157,657.50	156,607.50	155,295.00	158,970.00	158,340.00	-
4	2170	164,844.75	167,102.25	169,202.25	168,939.75	168,414.75	167,627.25	161,327.25	168,047.25	163,815.75	164,697.75

Grandfathered Alternative Facilities Aid as of July 1, 2015				
		PAYGO	Debt	
		Aid	Aid	Total
1.2	Minneapolis		11,000,000.00	11,000,000
11	Anoka	610,294.59	-	610,295
271	Bloomington	576,663.00	1,114,660.00	1,691,323
281	Robbinsdale	900,000.00	-	900,000
535	Rochester	574,805.41	-	574,805
625	St Paul	-	3,732,577.00	3,732,577
709	Duluth	168,063.64	609,000.00	777,064
		2,829,826.64	16,456,237.00	19,286,064
End of Worksheet				

MDE / School Finance Division

Adjusted Pupil Unit Lookup Data			FY22	FY23	FY24	FY25	FY26
DstNum	Type	District Name	February, 2024	Forecast			
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,146.11	1,124.31	1,082.75	1,056.10	1,002.75
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	31,670.58	30,745.41	30,787.11	30,392.48	30,212.29
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	263.81	263.21	260.04	254.73	232.05
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	474.88	460.40	477.37	479.45	474.26
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,322.57	3,215.76	3,152.90	2,997.40	2,955.53
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	41,211.54	41,431.13	42,129.92	42,318.06	42,429.30
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,088.60	7,058.88	7,149.57	7,173.90	7,201.91
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,688.37	3,800.25	3,831.97	3,754.36	3,651.31
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	3,044.80	2,948.96	2,917.30	2,842.84	2,833.08
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,618.12	4,591.03	4,561.71	4,420.23	4,352.25
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,625.71	6,559.94	6,565.07	6,501.60	6,487.91
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	3,006.28	2,995.37	3,026.64	2,910.50	2,841.57
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	932.07	903.88	894.18	883.99	879.96
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	78.05	69.79	48.20	61.97	61.29
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,143.50	5,129.50	5,167.18	5,155.43	5,171.67
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	730.80	763.13	766.14	616.47	615.77
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	328.11	354.24	384.18	381.67	387.22
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,537.01	1,603.32	1,658.10	1,690.89	1,740.69
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,678.06	4,697.29	4,731.28	4,778.56	4,638.42
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,095.56	2,049.18	2,037.00	2,033.29	2,023.86
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	836.47	862.98	881.15	869.59	826.10
77	1	MANKATO PUBLIC SCHOOL DISTRICT	9,187.62	8,951.51	8,919.82	8,898.54	9,160.98
81	1	COMFREY PUBLIC SCHOOL DISTRICT	145.18	127.70	116.00	108.49	103.00
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	609.39	620.26	651.38	649.08	637.95
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	627.60	642.43	632.77	641.12	632.99
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,364.25	2,422.86	2,405.75	2,397.80	2,403.80
91	1	BARNUM PUBLIC SCHOOL DISTRICT	781.24	770.60	738.51	709.64	697.90
93	1	CARLTON PUBLIC SCHOOL DISTRICT	415.16	351.31	337.24	331.77	368.26
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	3,006.24	2,980.97	3,014.67	2,979.09	2,922.93
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	336.67	326.95	326.94	301.91	288.19
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	624.05	651.36	638.49	630.17	600.53
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,379.49	1,372.38	1,434.58	1,385.49	1,350.43
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	397.82	374.45	381.86	356.43	359.17

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Adjusted Pupil Unit Lookup Data			FY22	FY23	FY24	FY25	FY26
DstNum	Type	District Name	February, 2024	Forecast			
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,013.16	1,004.97	1,031.76	1,043.59	1,046.02
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,410.07	4,374.86	4,423.19	4,392.07	4,485.27
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,645.02	1,647.44	1,634.07	1,677.26	1,642.90
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,130.31	10,035.51	10,001.58	9,912.01	9,784.41
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	798.85	781.39	745.35	775.14	793.45
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,207.55	1,180.43	1,223.96	1,483.69	1,493.77
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,328.38	1,365.57	1,368.34	1,377.71	1,381.85
118	1	NORTHLAND COMMUNITY SCHOOLS	372.01	377.18	367.42	354.78	360.97
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,536.14	1,573.50	1,622.95	1,521.34	1,465.80
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,811.33	2,887.94	3,002.69	2,985.81	2,960.03
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	958.43	968.98	984.56	965.43	960.38
146	1	BARNESVILLE PUBLIC SCHOOL DIST.	979.66	991.95	959.93	943.45	989.79
150	1	HAWLEY PUBLIC SCHOOL DISTRICT	1,113.58	1,137.64	1,166.12	1,171.84	1,173.67
152	1	MOORHEAD PUBLIC SCHOOL DISTRICT	7,651.23	7,836.24	7,725.07	7,679.82	7,680.78
162	1	BAGLEY PUBLIC SCHOOL DISTRICT	996.14	980.64	1,024.84	1,009.33	993.89
166	1	COOK COUNTY PUBLIC SCHOOLS	455.83	466.82	486.73	481.20	478.94
173	1	MOUNTAIN LAKE PUBLIC SCHOOLS	551.30	550.94	550.23	561.03	557.82
177	1	WINDOM PUBLIC SCHOOL DISTRICT	1,271.79	1,309.49	1,307.07	1,285.05	1,252.50
181	1	BRAINERD PUBLIC SCHOOL DISTRICT	6,694.09	6,593.60	6,475.74	6,311.01	6,245.50
182	1	CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,109.46	1,100.28	1,100.12	1,085.29	1,074.73
186	1	PEQUOT LAKES PUBLIC SCHOOLS	1,938.82	1,960.64	1,972.49	1,937.46	1,867.97
191	1	BURNSVILLE PUBLIC SCHOOL DISTRICT	8,439.43	8,409.71	8,456.29	8,348.54	8,349.62
192	1	FARMINGTON PUBLIC SCHOOL DISTRICT	7,527.59	7,445.09	7,372.62	7,356.17	7,366.49
194	1	LAKEVILLE PUBLIC SCHOOL DISTRICT	12,650.39	12,960.52	13,329.76	13,509.35	13,839.06
195	1	RANDOLPH PUBLIC SCHOOL DISTRICT	841.23	905.94	951.95	955.28	938.25
196	1	ROSEMOUNT-APPLE VALLEY-EAGAN	31,655.19	31,649.12	31,996.23	31,791.87	31,723.55
197	1	WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,442.90	5,492.04	5,548.55	5,556.91	5,583.39
199	1	INVER GROVE HEIGHTS SCHOOLS	3,745.00	3,726.41	3,533.61	3,465.41	3,434.44
200	1	HASTINGS PUBLIC SCHOOL DISTRICT	4,555.58	4,479.95	4,502.65	4,395.28	4,277.92
203	1	HAYFIELD PUBLIC SCHOOL DISTRICT	748.04	729.40	678.90	711.58	689.67
204	1	KASSON-MANTORVILLE SCHOOL DISTRICT	2,354.35	2,358.47	2,388.31	2,374.44	2,375.49
206	1	ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,489.96	4,407.87	4,409.77	4,403.12	4,362.86
213	1	OSAKIS PUBLIC SCHOOL DISTRICT	912.15	924.96	935.34	922.34	910.98

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DstNum	Type	District Name	February, 2024	Forecast			
227	1	CHATFIELD PUBLIC SCHOOLS	981.94	1,002.36	959.77	961.15	926.11
229	1	LANESBORO PUBLIC SCHOOL DISTRICT	448.14	459.48	492.75	475.25	413.95
238	1	MABEL-CANTON PUBLIC SCHOOL DIST.	242.64	260.21	274.76	285.91	278.91
239	1	RUSHFORD-PETERSON PUBLIC SCHOOLS	705.56	703.34	704.32	707.11	689.37
241	1	ALBERT LEA PUBLIC SCHOOL DISTRICT	3,747.29	3,688.36	3,611.76	3,555.13	3,577.16
242	1	ALDEN-CONGER PUBLIC SCHOOL DISTRICT	478.85	488.72	529.42	535.51	521.68
252	1	CANNON FALLS PUBLIC SCHOOL DISTRICT	1,198.88	1,158.81	1,150.04	1,131.76	1,143.54
253	1	GOODHUE PUBLIC SCHOOL DISTRICT	766.92	785.59	803.24	776.45	760.82
255	1	PINE ISLAND PUBLIC SCHOOL DIST.	1,606.99	1,655.78	1,649.48	1,670.61	1,690.62
256	1	RED WING PUBLIC SCHOOL DISTRICT	2,827.66	2,697.07	2,680.53	2,592.95	2,536.62
261	1	ASHBY PUBLIC SCHOOL DISTRICT	356.15	361.25	355.37	357.42	369.52
264	1	HERMAN-NORCROSS SCHOOL DISTRICT	100.63	99.95	103.99	99.58	99.00
270	1	HOPKINS PUBLIC SCHOOL DISTRICT	7,585.48	7,436.58	7,576.22	7,523.59	7,539.82
271	1	BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,268.11	11,202.34	11,152.34	10,993.37	10,944.59
272	1	EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,819.35	9,913.07	9,760.75	9,726.86	9,839.42
273	1	EDINA PUBLIC SCHOOL DISTRICT	9,154.27	9,392.52	9,447.80	9,490.20	9,565.12
276	1	MINNETONKA PUBLIC SCHOOL DISTRICT	12,276.64	12,319.63	12,444.27	12,404.08	12,417.70
277	1	WESTONKA PUBLIC SCHOOL DISTRICT	2,650.34	2,636.09	2,634.35	2,621.60	2,632.10
278	1	ORONO PUBLIC SCHOOL DISTRICT	3,118.01	3,151.35	3,224.23	3,236.04	3,229.92
279	1	OSSEO PUBLIC SCHOOL DISTRICT	22,349.29	22,394.68	23,051.30	23,349.55	23,562.44
280	1	RICHFIELD PUBLIC SCHOOL DISTRICT	4,488.26	4,425.08	4,348.83	4,228.63	4,197.29
281	1	ROBBINSDALE PUBLIC SCHOOL DISTRICT	12,199.35	11,818.68	11,763.27	11,575.76	11,543.25
282	1	ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,950.58	1,996.06	2,055.72	2,020.75	1,957.34
283	1	ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,865.87	4,809.34	4,941.54	4,927.50	4,933.10
284	1	WAYZATA PUBLIC SCHOOL DISTRICT	12,919.42	13,361.71	13,850.71	14,246.51	14,401.17
286	1	BROOKLYN CENTER SCHOOL DISTRICT	2,456.02	2,438.37	2,358.61	2,352.62	2,184.83
294	1	HOUSTON PUBLIC SCHOOL DISTRICT	2,450.04	2,308.74	2,366.18	2,354.46	2,320.91
297	1	SPRING GROVE SCHOOL DISTRICT	376.55	381.52	383.61	382.00	364.90
299	1	CALEDONIA PUBLIC SCHOOL DISTRICT	804.09	792.55	794.95	779.12	746.90
300	1	LA CRESCENT-HOKAH SCHOOL DISTRICT	1,169.96	1,135.79	1,122.83	1,073.07	1,029.29
306	1	LAPORTE PUBLIC SCHOOL DISTRICT	349.77	379.69	382.62	379.21	381.83
308	1	NEVIS PUBLIC SCHOOL DISTRICT	616.05	622.36	654.73	649.74	667.50
309	1	PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,837.52	1,821.04	1,817.72	1,789.33	1,753.92

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Adjusted Pupil Unit Lookup Data			FY22	FY23	FY24	FY25	FY26
DstNum	Type	District Name	February, 2024	Forecast			
314	1	BRAHAM PUBLIC SCHOOL DISTRICT	808.59	831.73	826.81	831.07	827.91
316	1	GREENWAY PUBLIC SCHOOL DISTRICT	1,127.45	1,116.32	1,087.73	1,085.19	1,124.02
317	1	DEER RIVER PUBLIC SCHOOL DISTRICT	935.29	922.21	942.49	922.52	949.70
318	1	GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,279.65	4,254.83	4,377.32	4,254.04	4,262.18
319	1	NASHWAUK-KEEWATIN SCHOOL DISTRICT	608.31	597.73	583.63	566.57	563.82
323	2	FRANCONIA PUBLIC SCHOOL DISTRICT	24.21	26.40	28.83	26.31	22.63
330	1	HERON LAKE-OKABENA SCHOOL DISTRICT	331.86	290.45	285.03	237.59	238.62
332	1	MORA PUBLIC SCHOOL DISTRICT	1,730.23	1,762.02	1,715.09	1,677.94	1,680.66
333	1	OGILVIE PUBLIC SCHOOL DISTRICT	569.39	550.71	524.69	525.08	540.48
345	1	NEW LONDON-SPICER SCHOOL DISTRICT	1,687.03	1,686.06	1,678.99	1,646.58	1,611.70
347	1	WILLMAR PUBLIC SCHOOL DISTRICT	4,524.83	4,394.75	4,388.66	4,338.40	4,366.17
356	1	LANCASTER PUBLIC SCHOOL DISTRICT	195.46	192.32	216.23	227.36	217.99
361	1	INTERNATIONAL FALLS SCHOOL DISTRICT	987.48	985.15	976.15	968.15	957.33
362	1	LITTLEFORK-BIG FALLS SCHOOL DIST.	369.99	354.60	400.02	394.74	396.42
363	1	SOUTH KOOCHICHING SCHOOL DISTRICT	303.68	296.71	204.31	205.16	207.25
378	1	DAWSON-BOYD PUBLIC SCHOOL DISTRICT	608.08	603.89	608.97	608.93	596.68
381	1	LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,439.49	1,446.96	1,451.92	1,451.07	1,415.16
390	1	LAKE OF THE WOODS SCHOOL DISTRICT	486.51	471.14	456.86	438.89	432.16
391	1	CLEVELAND PUBLIC SCHOOL DISTRICT	613.12	645.81	695.51	705.72	672.69
402	1	HENDRICKS PUBLIC SCHOOL DISTRICT	194.54	241.10	183.33	170.34	185.28
403	1	IVANHOE PUBLIC SCHOOL DISTRICT	133.25	123.45	129.60	131.29	134.00
404	1	LAKE BENTON PUBLIC SCHOOL DISTRICT	201.09	204.64	194.97	195.72	173.48
413	1	MARSHALL PUBLIC SCHOOL DISTRICT	2,788.77	2,807.37	2,835.85	2,814.74	2,839.36
414	1	MINNEOTA PUBLIC SCHOOL DISTRICT	526.30	529.05	498.60	494.49	482.06
415	1	LYND PUBLIC SCHOOL DISTRICT	223.54	241.44	232.99	228.08	236.84
423	1	HUTCHINSON PUBLIC SCHOOL DISTRICT	2,907.77	2,906.62	2,901.45	2,821.78	2,765.45
424	1	LESTER PRAIRIE PUBLIC SCHOOL DIST.	529.58	533.21	514.94	519.30	496.97
432	1	MAHNOMEN PUBLIC SCHOOL DISTRICT	715.15	687.08	683.04	694.31	708.05
435	1	WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	710.57	767.43	787.54	822.66	857.61
441	1	MARSHALL COUNTY CENTRAL SCHOOLS	477.70	496.93	506.37	494.41	503.51
447	1	GRYGLA PUBLIC SCHOOL DISTRICT	150.95	146.31	143.63	137.85	135.47
458	1	TRUMAN PUBLIC SCHOOL DISTRICT	251.18	242.28	260.65	261.14	278.68
463	1	EDEN VALLEY-WATKINS SCHOOL DISTRICT	998.76	990.04	987.40	966.12	955.33

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DstNum	Type	District Name	February, 2024	Forecast			
465	1	LITCHFIELD PUBLIC SCHOOL DISTRICT	1,656.86	1,692.32	1,713.47	1,710.33	1,689.52
466	1	DASSEL-COKATO PUBLIC SCHOOL DIST.	2,321.58	2,268.42	2,341.70	2,323.52	2,241.04
473	1	ISLE PUBLIC SCHOOL DISTRICT	458.73	457.75	461.94	460.66	462.21
477	1	PRINCETON PUBLIC SCHOOL DISTRICT	3,478.14	3,523.53	3,533.50	3,497.76	3,443.53
480	1	ONAMIA PUBLIC SCHOOL DISTRICT	593.20	602.57	699.47	696.83	718.89
482	1	LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,623.73	2,625.84	2,556.79	2,577.44	2,539.32
484	1	PIERZ PUBLIC SCHOOL DISTRICT	1,369.88	1,350.96	1,375.83	1,367.90	1,367.48
485	1	ROYALTON PUBLIC SCHOOL DISTRICT	998.25	1,035.31	1,017.59	1,009.98	966.18
486	1	SWANVILLE PUBLIC SCHOOL DISTRICT	370.33	370.63	398.18	406.95	410.35
487	1	UPSALA PUBLIC SCHOOL DISTRICT	399.95	354.54	367.50	358.54	358.87
492	1	AUSTIN PUBLIC SCHOOL DISTRICT	5,510.87	5,513.36	5,398.70	5,390.26	5,371.19
495	1	GRAND MEADOW PUBLIC SCHOOL DISTRICT	518.69	497.84	479.59	485.37	486.56
497	1	LYLE PUBLIC SCHOOL DISTRICT	329.15	335.55	337.74	338.94	338.22
499	1	LEROY-OSTRANDER PUBLIC SCHOOLS	263.77	277.32	302.38	284.44	282.33
500	1	SOUTHLAND PUBLIC SCHOOL DISTRICT	471.71	518.36	542.89	552.06	559.48
505	1	FULDA PUBLIC SCHOOL DISTRICT	412.50	405.40	391.11	397.16	389.30
507	1	NICOLLET PUBLIC SCHOOL DISTRICT	397.67	369.96	386.36	371.42	377.56
508	1	ST. PETER PUBLIC SCHOOL DISTRICT	2,280.19	2,281.66	2,251.23	2,202.14	2,156.25
511	1	ADRIAN PUBLIC SCHOOL DISTRICT	627.05	618.49	622.73	619.78	617.64
514	1	ELLSWORTH PUBLIC SCHOOL DISTRICT	158.99	148.21	143.42	144.07	141.59
518	1	WORTHINGTON PUBLIC SCHOOL DISTRICT	4,033.54	3,561.08	4,302.59	4,588.14	4,501.78
531	1	BYRON PUBLIC SCHOOL DISTRICT	2,468.90	2,497.49	2,556.66	2,546.39	2,513.10
533	1	DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,159.88	1,210.92	1,219.39	1,186.43	1,168.74
534	1	STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,239.22	2,249.23	2,235.86	2,212.26	2,198.65
535	1	ROCHESTER PUBLIC SCHOOL DISTRICT	18,941.75	18,829.51	18,737.06	18,398.19	18,141.85
542	1	BATTLE LAKE PUBLIC SCHOOL DISTRICT	446.22	449.73	444.84	435.80	422.66
544	1	FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,378.35	3,362.36	3,358.38	3,291.19	3,238.98
545	1	HENNING PUBLIC SCHOOL DISTRICT	391.44	400.27	380.26	387.83	401.56
547	1	PARKERS PRAIRIE PUBLIC SCHOOL DIST.	587.38	591.13	606.79	532.75	527.79
548	1	PELICAN RAPIDS PUBLIC SCHOOL DIST.	940.35	918.64	941.68	926.41	923.69
549	1	PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,708.69	1,779.29	1,812.93	1,839.30	1,798.27
550	1	UNDERWOOD PUBLIC SCHOOL DISTRICT	636.02	626.42	623.35	625.60	614.45
553	1	NEW YORK MILLS PUBLIC SCHOOL DIST.	837.22	847.84	892.88	905.83	906.46

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561	1	GOODRIDGE PUBLIC SCHOOL DISTRICT	271.39	269.66	276.91	271.32	284.59
564	1	THIEF RIVER FALLS SCHOOL DISTRICT	2,005.82	1,962.28	1,943.93	1,916.97	1,888.61
577	1	WILLOW RIVER PUBLIC SCHOOL DISTRICT	447.16	460.69	441.31	443.76	438.73
578	1	PINE CITY PUBLIC SCHOOL DISTRICT	1,707.20	1,726.25	1,714.95	1,704.49	1,689.89
581	1	EDGERTON PUBLIC SCHOOL DISTRICT	469.08	453.90	443.32	456.99	457.73
592	1	CLIMAX-SHELLY PUBLIC SCHOOLS	187.46	189.34	191.50	190.90	191.75
593	1	CROOKSTON PUBLIC SCHOOL DISTRICT	1,232.76	1,229.56	1,191.86	1,185.41	1,169.16
595	1	EAST GRAND FORKS PUBLIC SCHOOL DIST	2,072.63	2,012.50	2,036.35	2,038.18	2,034.11
599	1	FERTILE-BELTRAMI SCHOOL DISTRICT	525.30	539.32	545.22	538.02	511.22
600	1	FISHER PUBLIC SCHOOL DISTRICT	237.47	256.02	254.35	262.17	270.15
601	1	FOSSTON PUBLIC SCHOOL DISTRICT	636.34	655.24	653.42	623.96	629.61
621	1	MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,569.42	12,472.07	12,557.95	12,523.70	12,668.84
622	1	NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,285.37	11,253.42	11,320.01	11,243.60	11,353.86
623	1	ROSEVILLE PUBLIC SCHOOL DISTRICT	7,891.75	7,858.27	8,088.89	8,091.96	8,053.07
624	1	WHITE BEAR LAKE SCHOOL DISTRICT	9,045.33	9,065.54	9,065.44	8,944.74	8,811.36
625	1	ST. PAUL PUBLIC SCHOOL DISTRICT	35,736.25	34,454.02	34,801.09	33,660.33	33,665.08
630	1	RED LAKE FALLS PUBLIC SCHOOL DIST.	402.59	410.47	427.19	433.51	436.70
635	1	MILROY PUBLIC SCHOOL DISTRICT	84.55	77.45	70.89	75.79	75.80
640	1	WABASSO PUBLIC SCHOOL DISTRICT	445.88	464.96	442.31	437.41	423.80
656	1	FARIBAULT PUBLIC SCHOOL DISTRICT	3,604.70	3,576.49	3,469.58	3,373.64	3,337.17
659	1	NORTHFIELD PUBLIC SCHOOL DISTRICT	4,259.37	4,190.95	4,240.93	4,155.48	4,107.47
671	1	HILLS-BEAVER CREEK SCHOOL DISTRICT	391.78	378.89	388.24	372.52	362.21
676	1	BADGER PUBLIC SCHOOL DISTRICT	244.33	236.62	227.01	221.43	214.54
682	1	ROSEAU PUBLIC SCHOOL DISTRICT	1,239.43	1,215.69	1,239.01	1,232.70	1,221.39
690	1	WARROAD PUBLIC SCHOOL DISTRICT	1,114.49	1,127.07	1,155.75	1,113.90	1,113.41
695	1	CHISHOLM PUBLIC SCHOOL DISTRICT	745.42	726.51	739.87	738.28	744.07
696	1	ELY PUBLIC SCHOOL DISTRICT	544.88	574.52	555.91	554.56	531.94
698	1	FLOODWOOD PUBLIC SCHOOL DISTRICT	160.22	167.09	168.66	169.80	206.28
700	1	HERMANTOWN PUBLIC SCHOOL DISTRICT	2,246.34	2,274.95	2,308.35	2,272.14	2,287.98
701	1	HIBBING PUBLIC SCHOOL DISTRICT	2,335.82	2,322.01	2,337.17	2,330.92	2,341.65
704	1	PROCTOR PUBLIC SCHOOL DISTRICT	2,022.40	2,011.33	2,038.97	2,013.71	1,906.98
706	1	VIRGINIA PUBLIC SCHOOL DISTRICT					
707	1	NETT LAKE PUBLIC SCHOOL DISTRICT	96.82	84.08	79.74	77.10	74.06

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Adjusted Pupil Unit Lookup Data			FY22	FY23	FY24	FY25	FY26
DstNum	Type	District Name	February, 2024	Forecast			
709	1	DULUTH PUBLIC SCHOOL DISTRICT	8,850.88	8,892.13	8,813.89	8,792.68	8,717.21
712	1	MOUNTAIN IRON-BUHL SCHOOL DISTRICT	594.36	652.61	659.10	631.11	648.05
716	1	BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,707.36	1,646.91	1,681.61	1,686.51	1,666.30
717	1	JORDAN PUBLIC SCHOOL DISTRICT	2,027.64	2,020.24	2,024.57	2,005.48	1,976.06
719	1	PRIOR LAKE-SAVAGE AREA SCHOOLS	9,702.11	9,560.03	9,703.93	9,649.85	9,566.28
720	1	SHAKOPEE PUBLIC SCHOOL DISTRICT	8,765.28	8,648.67	8,509.86	8,364.36	8,024.10
721	1	NEW PRAGUE AREA SCHOOLS	4,538.69	4,451.39	4,400.73	4,285.02	4,201.80
726	1	BECKER PUBLIC SCHOOL DISTRICT	3,033.44	3,047.15	3,078.62	3,081.19	3,091.09
727	1	BIG LAKE PUBLIC SCHOOL DISTRICT	3,451.75	3,518.56	3,490.34	3,482.29	3,439.41
728	1	ELK RIVER PUBLIC SCHOOL DISTRICT	14,875.59	15,117.35	15,161.69	15,320.98	15,518.41
738	1	HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,157.65	1,176.83	1,168.79	1,163.46	1,142.68
739	1	KIMBALL PUBLIC SCHOOL DISTRICT	827.26	847.14	814.91	803.07	808.63
740	1	MELROSE PUBLIC SCHOOL DISTRICT	1,436.14	1,424.02	1,432.08	1,413.08	1,352.91
741	1	PAYNESVILLE PUBLIC SCHOOL DISTRICT	993.44	977.24	1,017.04	989.42	992.66
742	1	ST. CLOUD PUBLIC SCHOOL DISTRICT	10,057.23	9,985.35	9,950.65	9,897.33	9,994.69
743	1	SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,195.94	1,259.68	1,257.50	1,252.26	1,264.83
745	1	ALBANY PUBLIC SCHOOL DISTRICT	1,923.54	1,944.30	1,981.23	1,991.61	1,971.72
748	1	SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,469.40	4,446.69	4,438.17	4,384.55	4,320.38
750	1	ROCORI PUBLIC SCHOOL DISTRICT	2,588.48	2,641.41	2,651.65	2,624.84	2,607.50
756	1	BLOOMING PRAIRIE PUBLIC SCHOOL DIST	900.31	933.71	946.42	944.54	955.60
761	1	OWATONNA PUBLIC SCHOOL DISTRICT	5,350.67	5,284.18	5,355.18	5,292.71	4,990.87
763	1	MEDFORD PUBLIC SCHOOL DISTRICT	976.46	986.23	968.16	973.23	981.04
768	1	HANCOCK PUBLIC SCHOOL DISTRICT	459.95	473.13	481.73	473.67	471.78
771	1	CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	172.57	148.03	151.92	141.66	140.25
775	1	KERKHOVEN-MURDOCK-SUNBURG	857.04	892.28	858.23	840.87	819.97
777	1	BENSON PUBLIC SCHOOL DISTRICT	847.30	818.81	832.65	754.86	755.06
786	1	BERTHA-HEWITT PUBLIC SCHOOL DIST.	569.31	555.98	535.16	527.10	523.18
787	1	BROWERVILLE PUBLIC SCHOOL DISTRICT	575.47	588.06	559.60	594.85	570.87
801	1	BROWNS VALLEY PUBLIC SCHOOL DIST.	165.39	169.94	193.62	199.64	195.44
803	1	WHEATON AREA PUBLIC SCHOOL DISTRICT	395.65	383.10	392.35	388.87	397.78
811	1	WABASHA-KELLOGG PUBLIC SCHOOL DIST.	999.11	1,011.88	993.25	541.82	1,004.83
813	1	LAKE CITY PUBLIC SCHOOL DISTRICT	1,353.27	1,326.11	1,303.68	1,295.74	1,265.68
815	2	PRINSBURG PUBLIC SCHOOL DISTRICT	1.10	1.75	1.14	1.23	1.29

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Adjusted Pupil Unit Lookup Data			FY22	FY23	FY24	FY25	FY26
DstNum	Type	District Name	February, 2024	Forecast			
818	1	VERNDALE PUBLIC SCHOOL DISTRICT	580.74	561.42	564.92	550.53	536.39
820	1	SEBEKA PUBLIC SCHOOL DISTRICT	507.23	524.66	518.89	501.03	457.41
821	1	MENAHGA PUBLIC SCHOOL DISTRICT	1,059.41	1,039.28	1,048.38	1,076.24	1,066.80
829	1	WASECA PUBLIC SCHOOL DISTRICT	1,911.83	1,897.09	1,904.79	1,884.15	1,786.06
831	1	FOREST LAKE PUBLIC SCHOOL DISTRICT	6,443.10	6,357.43	6,194.15	6,090.94	6,065.56
832	1	MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,515.39	3,478.79	3,575.94	3,534.22	3,372.14
833	1	SOUTH WASHINGTON COUNTY SCHOOL DIST	20,315.67	20,522.72	20,748.21	20,861.63	20,584.58
834	1	STILLWATER AREA PUBLIC SCHOOL DIST.	8,906.42	8,945.05	9,087.79	9,193.41	9,394.96
836	1	BUTTERFIELD PUBLIC SCHOOL DISTRICT	240.68	252.76	236.13	231.47	224.45
837	1	MADELIA PUBLIC SCHOOL DISTRICT	669.74	681.90	671.90	671.12	687.02
840	1	ST. JAMES PUBLIC SCHOOL DISTRICT	1,158.89	1,176.38	1,171.92	1,160.69	1,165.96
846	1	BRECKENRIDGE PUBLIC SCHOOL DISTRICT	684.55	682.50	626.73	660.46	643.33
850	1	ROTHSAY PUBLIC SCHOOL DISTRICT	327.41	328.95	337.33	342.03	337.84
852	1	CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	140.76	129.58	135.05	126.92	126.44
857	1	LEWISTON-ALTURA PUBLIC SCHOOL DIST.	732.76	661.79	647.05	650.84	624.33
858	1	ST. CHARLES PUBLIC SCHOOL DISTRICT	1,104.24	1,080.04	1,097.57	1,077.19	1,002.27
861	1	WINONA AREA PUBLIC SCHOOL DISTRICT	2,719.95	2,620.34	2,607.12	2,527.32	2,437.81
876	1	ANNANDALE PUBLIC SCHOOL DISTRICT	2,219.57	2,222.37	2,210.68	2,214.04	2,204.27
877	1	BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,924.86	5,873.21	5,691.82	5,588.94	5,486.44
879	1	DELANO PUBLIC SCHOOL DISTRICT	2,625.84	2,645.15	2,678.84	2,655.06	2,626.98
881	1	MAPLE LAKE PUBLIC SCHOOL DISTRICT	877.88	848.49	849.76	849.91	852.97
882	1	MONTICELLO PUBLIC SCHOOL DISTRICT	4,614.95	4,568.22	4,566.71	4,504.16	4,447.68
883	1	ROCKFORD PUBLIC SCHOOL DISTRICT	1,703.87	1,700.95	1,729.45	1,751.32	1,742.47
885	1	ST. MICHAEL-ALBERTVILLE SCHOOL DIST	7,145.48	7,131.00	7,197.81	7,157.34	7,166.64
891	1	CANBY PUBLIC SCHOOL DISTRICT	649.86	669.44	653.91	652.45	649.50
911	1	CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,520.67	5,493.57	5,507.93	5,435.33	5,207.72
912	1	MILACA PUBLIC SCHOOL DISTRICT	1,803.04	1,797.78	1,691.76	1,651.59	1,587.77
914	1	ULEN-HITTERDAL PUBLIC SCHOOL DIST	309.90	305.60	317.06	306.53	298.19
2071	1	LAKE CRYSTAL-WELLCOME MEMORIAL	1,018.87	1,044.81	1,061.71	1,033.92	1,025.82
2125	1	TRITON SCHOOL DISTRICT	1,082.30	1,064.24	1,027.91	995.84	1,039.60
2134	1	UNITED SOUTH CENTRAL SCHOOL DIST.	794.02	809.47	823.75	826.46	748.93
2135	1	MAPLE RIVER SCHOOL DISTRICT	972.37	1,016.12	1,027.29	1,021.22	1,021.83
2137	1	KINGSLAND PUBLIC SCHOOL DISTRICT	607.18	592.77	574.05	569.71	565.53

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Adjusted Pupil Unit Lookup Data			FY22	FY23	FY24	FY25	FY26
DstNum	Type	District Name	February, 2024	Forecast			
2142	1	ST. LOUIS COUNTY SCHOOL DISTRICT	2,120.51	2,083.12	2,130.64	2,124.55	2,136.01
2143	1	WATERVILLE-ELYSIAN-MORRISTOWN	825.07	821.26	814.81	773.89	745.85
2144	1	CHISAGO LAKES SCHOOL DISTRICT	3,639.56	3,633.81	3,689.71	3,674.49	3,606.72
2149	1	MINNEWASKA SCHOOL DISTRICT	1,414.60	1,420.97	1,391.72	1,413.24	1,414.10
2154	1	EVELETH-GILBERT SCHOOL DISTRICT					
2155	1	WADENA-DEER CREEK SCHOOL DISTRICT	1,185.45	1,227.75	1,244.25	1,249.02	1,239.42
2159	1	BUFFALO LK-HECTOR-STEWART PUBLIC SC	535.81	511.97	507.63	494.47	481.07
2164	1	DILWORTH-GLYNDON-FELTON	1,701.00	1,677.50	1,713.56	1,738.55	1,741.26
2165	1	HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,080.87	1,054.07	1,107.57	1,084.25	1,081.61
2167	1	LAKEVIEW SCHOOL DISTRICT	692.73	769.91	773.59	788.34	775.55
2168	1	NRHEG SCHOOL DISTRICT	887.27	882.47	870.38	858.12	849.78
2169	1	MURRAY COUNTY CENTRAL SCHOOL DIST.	771.07	788.76	763.42	755.40	753.24
2170	1	STAPLES-MOTLEY SCHOOL DISTRICT	1,065.40	1,043.25	1,007.26	1,028.89	996.65
2171	1	KITTSOON CENTRAL SCHOOL DISTRICT	256.17	263.51	262.21	266.43	267.70
2172	1	KENYON-WANAMINGO SCHOOL DISTRICT	744.17	728.62	752.54	722.46	703.22
2174	1	PINE RIVER-BACKUS SCHOOL DISTRICT	947.71	942.34	892.15	943.68	941.46
2176	1	WARREN-ALVARADO-OSLO SCHOOL DIST.	589.76	604.44	618.07	632.82	650.24
2180	1	M.A.C.C.R.A.Y. SCHOOL DISTRICT	773.31	800.11	816.80	789.42	766.32
2184	1	LUVERNE PUBLIC SCHOOL DISTRICT	1,246.15	1,245.98	1,272.74	1,245.54	1,217.76
2190	1	YELLOW MEDICINE EAST	702.37	675.06	675.96	678.72	673.71
2198	1	FILLMORE CENTRAL	636.05	643.21	640.38	631.43	617.95
2215	1	NORMAN COUNTY EAST SCHOOL DISTRICT	241.23	228.26	212.49	258.67	258.75
2310	1	SIBLEY EAST SCHOOL DISTRICT	1,192.60	1,196.60	1,196.77	1,171.27	1,166.60
2311	1	CLEARBROOK-GONVICK SCHOOL DISTRICT	488.39	504.23	528.52	543.61	544.73
2342	1	WEST CENTRAL AREA	839.60	845.44	828.86	809.61	845.22
2358	1	TRI-COUNTY SCHOOL DISTRICT	200.31	187.72	237.76	246.96	250.75
2364	1	BELGRADE-BROOTEN-ELROSA SCHOOL DIST	675.06	672.26	665.54	668.24	694.36
2365	1	G.F.W.	686.54	665.50	689.50	639.47	622.99
2396	1	A.C.G.C. PUBLIC SCHOOL DISTRICT	967.79	940.98	971.76	948.98	926.52
2397	1	LE SUEUR-HENDERSON SCHOOL DISTRICT	1,017.40	1,002.17	986.00	982.80	959.60
2448	1	MARTIN COUNTY WEST SCHOOL DISTRICT	743.94	726.41	706.38	671.74	656.39
2527	1	NORMAN COUNTY WEST SCHOOL DISTRICT					
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	656.09	655.85	650.30	648.88	630.41

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Adjusted Pupil Unit Lookup Data			FY22	FY23	FY24	FY25	FY26
DstNum	Type	District Name	February, 2024	Forecast			
2536	1	GRANADA HUNTLEY-EAST CHAIN	349.20	354.18	340.46	337.95	338.79
2580	1	EAST CENTRAL SCHOOL DISTRICT	817.68	818.93	805.79	788.40	797.85
2609	1	WIN-E-MAC SCHOOL DISTRICT	459.77	460.97	485.16	466.11	473.60
2683	1	GREENBUSH-MIDDLE RIVER SCHOOL DIST.	254.40	242.66	240.58	239.03	228.53
2687	1	HOWARD LAKE-WAVERLY-WINSTED	1,382.77	1,435.18	1,426.14	1,443.59	1,438.81
2689	1	PIPESTONE AREA SCHOOL DISTRICT	1,222.35	1,249.63	1,206.90	1,149.73	1,129.97
2711	1	MESABI EAST SCHOOL DISTRICT	979.22	950.97	939.27	936.55	939.15
2752	1	FAIRMONT AREA SCHOOL DISTRICT	1,964.77	1,992.50	2,023.16	1,997.26	2,003.23
2753	1	LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,039.73	1,091.87	1,077.73	1,062.01	1,052.27
2754	1	CEDAR MOUNTAIN SCHOOL DISTRICT	479.88	467.85	458.04	452.48	433.27
2769	1	MORRIS AREA PUBLIC SCHOOLS	1,143.27	1,165.07	1,139.17	1,205.08	1,197.94
2805	1	ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,373.89	1,375.18	1,350.31	1,433.38	1,421.87
2835	1	JANESVILLE-WALDORF-PEMBERTON	752.28	746.30	762.39	718.34	657.56
2853	1	LAC QUI PARLE VALLEY SCHOOL DIST.	847.85	874.13	893.88	918.23	924.70
2854	1	ADA-BORUP PUBLIC SCHOOL DISTRICT					
2856	1	STEPHEN-ARGYLE CENTRAL SCHOOLS	320.87	316.80	303.22	635.13	323.32
2859	1	GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,610.06	1,591.39	1,572.39	1,517.89	1,476.48
2860	1	BLUE EARTH AREA PUBLIC SCHOOL	1,186.65	1,160.60	1,181.80	1,174.75	1,180.34
2884	1	RED ROCK CENTRAL SCHOOL DISTRICT	424.56	396.33	408.12	390.92	416.77
2886	1	GLENVILLE-EMMONS SCHOOL DISTRICT	283.06	297.24	309.14	303.73	294.45
2888	1	CLINTON-GRACEVILLE-BEARDSLEY	329.48	342.93	347.99	348.58	357.79
2889	1	LAKE PARK AUDUBON SCHOOL DISTRICT	807.68	810.97	771.87	780.71	776.07
2890	1	RENVILLE COUNTY WEST SCHOOL DIST.	591.40	581.45	579.03	569.56	587.07
2895	1	JACKSON COUNTY CENTRAL SCHOOL DIST.	1,254.04	1,241.88	1,240.68	1,230.56	1,228.23
2897	1	REDWOOD AREA SCHOOL DISTRICT	1,184.33	1,172.29	1,220.07	1,185.78	1,161.99
2898	1	WESTBROOK-WALNUT GROVE SCHOOLS	457.73	497.30	490.93	494.77	503.83
2899	1	PLAINVIEW-ELGIN-MILLVILLE	1,594.06	1,591.88	1,613.44	1,600.28	1,575.12
2902	1	RTR PUBLIC SCHOOLS	667.87	687.87	709.27	725.42	738.45
2903	1	ORTONVILLE PUBLIC SCHOOLS	518.35	527.66	540.19	536.57	531.07
2904	1	TRACY AREA PUBLIC SCHOOL DISTRICT	707.63	713.04	722.25	630.59	618.91
2905	1	TRI-CITY UNITED SCHOOL DISTRICT	2,068.08	2,096.01	2,099.67	2,060.65	2,028.37
2906	1	RED LAKE COUNTY CENTRAL PUBLIC SCH	404.29	386.04	359.27	361.06	383.46
2907	1	ROUND LAKE-BREWSTER PUBLIC SCHOOLS	495.73	547.06	566.64	569.50	594.09

Adjusted Pupil Unit Lookup Data			FY22	FY23	FY24	FY25	FY26
DstNum	Type	District Name	February, 2024	Forecast			
2908	1	BRANDON-EVANSVILLE PUBLIC SCHOOLS	560.88	564.40	605.30	611.03	601.99
2909	1	ROCK RIDGE PUBLIC SCHOOLS	2,684.82	2,617.27	2,563.49	2,559.01	2,305.56
2910	1	ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	738.92	726.95	737.12	754.21	764.62
			860,797.74	857,641.20	862,298.34	856,381.68	852,187.96
End of Worksheet							

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
1	1	54.12	55.12
1.2	3	60.20	61.20
2	1	34.90	35.90
4	1	46.47	47.47
6	3	50.96	51.96
11	1	43.11	44.11
12	1	41.00	42.00
13	1	55.20	56.20
14	1	57.52	58.52
15	1	41.72	42.72
16	1	37.73	38.73
22	1	37.62	38.62
23	1	42.72	43.72
25	1	22.00	23.00
31	1	32.12	33.12
32	1	43.01	44.01
36	1	31.82	32.82
38	1	28.89	29.89
47	1	31.09	32.09
51	1	30.36	31.36
75	1	41.27	42.27
77	1	52.26	53.26
81	1	53.66	54.66
84	1	52.81	53.81
85	1	38.11	39.11
88	1	43.10	44.10
91	1	41.76	42.76
93	1	65.87	66.87
94	1	39.75	40.75
95	1	33.55	34.55
97	1	9.39	10.39
99	1	43.32	44.32
100	1	44.65	45.65

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
108	1	47.60	48.60
110	1	25.75	26.75
111	1	39.57	40.57
112	1	28.91	29.91
113	1	46.02	47.02
115	1	36.92	37.92
116	1	26.71	27.71
118	1	28.81	29.81
129	1	48.32	49.32
138	1	32.76	33.76
139	1	33.96	34.96
146	1	55.55	56.55
150	1	37.58	38.58
152	1	27.04	28.04
162	1	39.89	40.89
166	1	40.71	41.71
173	1	60.61	61.61
177	1	38.55	39.55
181	1	38.29	39.29
182	1	39.66	40.66
186	1	33.51	34.51
191	1	48.15	49.15
192	1	30.64	31.64
194	1	32.36	33.36
195	1	32.67	33.67
196	1	37.73	38.73
197	1	45.44	46.44
199	1	43.68	44.68
200	1	40.87	41.87
203	1	45.69	46.69
204	1	25.54	26.54
206	1	24.88	25.88
213	1	39.66	40.66

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
227	1	36.16	37.16
229	1	49.22	50.22
238	1	72.47	73.47
239	1	7.00	8.00
241	1	49.27	50.27
242	1	38.84	39.84
252	1	41.36	42.36
253	1	41.17	42.17
255	1	28.74	29.74
256	1	41.60	42.60
261	1	34.12	35.12
264	1	87.59	88.59
270	1	52.85	53.85
271	1	53.62	54.62
272	1	36.87	37.87
273	1	48.17	49.17
276	1	47.58	48.58
277	1	49.10	50.10
278	1	44.49	45.49
279	1	42.17	43.17
280	1	63.40	64.40
281	1	53.91	54.91
282	1	54.28	55.28
283	1	60.66	61.66
284	1	36.09	37.09
286	1	40.24	41.24
294	1	68.64	69.64
297	1	75.46	76.46
299	1	35.00	36.00
300	1	42.92	43.92
306	1	35.95	36.95
308	1	34.25	35.25
309	1	36.18	37.18

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
314	1	41.96	42.96
316	1	80.22	81.22
317	1	39.86	40.86
318	1	28.30	29.30
319	1	92.12	93.12
323	2	-	
330	1	54.99	55.99
332	1	38.05	39.05
333	1	32.55	33.55
345	1	34.74	35.74
347	1	42.34	43.34
356	1	64.85	65.85
361	1	58.68	59.68
362	1	36.89	37.89
363	1	43.57	44.57
378	1	41.42	42.42
381	1	41.96	42.96
390	1	30.03	31.03
391	1	35.72	36.72
402	1	72.37	73.37
403	1	84.88	85.88
404	1	58.83	59.83
413	1	32.94	33.94
414	1	54.54	55.54
415	1	71.69	72.69
423	1	37.09	38.09
424	1	36.00	37.00
432	1	45.96	46.96
435	1	34.76	35.76
441	1	43.55	44.55
447	1	52.84	53.84
458	1	69.78	70.78
463	1	44.86	45.86

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
465	1	51.90	52.90
466	1	42.88	43.88
473	1	38.65	39.65
477	1	34.20	35.20
480	1	40.19	41.19
482	1	52.71	53.71
484	1	34.67	35.67
485	1	31.00	32.00
486	1	44.74	45.74
487	1	36.14	37.14
492	1	64.19	65.19
495	1	17.33	18.33
497	1	32.42	33.42
499	1	55.39	56.39
500	1	45.66	46.66
505	1	71.69	72.69
507	1	30.79	31.79
508	1	37.34	38.34
511	1	46.07	47.07
514	1	76.10	77.10
518	1	30.20	31.20
531	1	29.17	30.17
533	1	37.00	38.00
534	1	41.22	42.22
535	1	41.80	42.80
542	1	37.95	38.95
544	1	45.57	46.57
545	1	44.35	45.35
547	1	52.87	53.87
548	1	45.49	46.49
549	1	17.12	18.12
550	1	36.95	37.95
553	1	38.20	39.20

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
561	1	70.28	71.28
564	1	49.79	50.79
577	1	38.66	39.66
578	1	44.70	45.70
581	1	56.39	57.39
592	1	56.20	57.20
593	1	37.76	38.76
595	1	32.53	33.53
599	1	52.84	53.84
600	1	36.34	37.34
601	1	48.60	49.60
621	1	45.18	46.18
622	1	34.37	35.37
623	1	45.33	46.33
624	1	42.88	43.88
625	1	56.16	57.16
630	1	37.82	38.82
635	1	60.93	61.93
640	1	33.63	34.63
656	1	42.31	43.31
659	1	36.23	37.23
671	1	41.13	42.13
676	1	48.35	49.35
682	1	40.18	41.18
690	1	31.30	32.30
695	1	97.90	98.90
696	1	97.86	98.86
698	1	36.58	37.58
700	1	27.48	28.48
701	1	75.96	76.96
704	1	37.85	38.85
706	1	-	1.00
707	1	30.72	31.72

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
709	1	39.63	40.63
712	1	22.04	23.04
716	1	41.43	42.43
717	1	34.42	35.42
719	1	26.42	27.42
720	1	24.08	25.08
721	1	32.31	33.31
726	1	31.53	32.53
727	1	30.54	31.54
728	1	30.24	31.24
738	1	38.23	39.23
739	1	41.38	42.38
740	1	40.98	41.98
741	1	40.55	41.55
742	1	38.23	39.23
743	1	43.56	44.56
745	1	28.95	29.95
748	1	26.21	27.21
750	1	40.45	41.45
756	1	42.02	43.02
761	1	52.42	53.42
763	1	21.00	22.00
768	1	46.88	47.88
771	1	67.32	68.32
775	1	41.11	42.11
777	1	38.75	39.75
786	1	45.67	46.67
787	1	47.93	48.93
801	1	62.95	63.95
803	1	55.03	56.03
811	1	42.09	43.09
813	1	51.80	52.80
815	2	-	

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
818	1	42.01	43.01
820	1	39.95	40.95
821	1	28.09	29.09
829	1	55.07	56.07
831	1	38.60	39.60
832	1	35.20	36.20
833	1	35.73	36.73
834	1	40.52	41.52
836	1	82.20	83.20
837	1	52.87	53.87
840	1	49.05	50.05
846	1	63.77	64.77
850	1	14.20	15.20
852	1	72.83	73.83
857	1	48.85	49.85
858	1	52.91	53.91
861	1	51.00	52.00
876	1	31.03	32.03
877	1	37.54	38.54
879	1	35.59	36.59
881	1	38.06	39.06
882	1	38.07	39.07
883	1	34.39	35.39
885	1	23.55	24.55
891	1	56.96	57.96
911	1	41.91	42.91
912	1	41.06	42.06
914	1	33.99	34.99
2071	1	23.33	24.33
2125	1	28.79	29.79
2134	1	11.20	12.20
2135	1	22.01	23.01
2137	1	51.85	52.85

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
2142	1	37.15	38.15
2143	1	60.34	61.34
2144	1	33.61	34.61
2149	1	41.36	42.36
2154	1	-	1.00
2155	1	35.43	36.43
2159	1	68.27	69.27
2164	1	37.21	38.21
2165	1	41.76	42.76
2167	1	18.94	19.94
2168	1	50.17	51.17
2169	1	67.52	68.52
2170	1	52.62	53.62
2171	1	41.74	42.74
2172	1	40.43	41.43
2174	1	45.02	46.02
2176	1	61.68	62.68
2180	1	22.32	23.32
2184	1	45.96	46.96
2190	1	68.36	69.36
2198	1	57.57	58.57
2215	1	46.78	47.78
2310	1	23.21	24.21
2311	1	20.21	21.21
2342	1	46.05	47.05
2358	1	62.19	63.19
2364	1	40.70	41.70
2365	1	57.92	58.92
2396	1	42.57	43.57
2397	1	59.65	60.65
2448	1	63.18	64.18
2527	1	-	1.00
2534	1	67.49	68.49

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
2536	1	52.84	53.84
2580	1	19.87	20.87
2609	1	22.69	23.69
2683	1	66.71	67.71
2687	1	23.80	24.80
2689	1	15.87	16.87
2711	1	48.23	49.23
2752	1	47.82	48.82
2753	1	38.43	39.43
2754	1	52.05	53.05
2759	1	-	
2769	1	36.15	37.15
2805	1	40.63	41.63
2835	1	42.79	43.79
2853	1	43.29	44.29
2854	1	-	1.00
2856	1	77.49	78.49
2859	1	40.87	41.87
2860	1	55.47	56.47
2884	1	77.95	78.95
2886	1	60.25	61.25
2888	1	61.30	62.30
2889	1	28.03	29.03
2890	1	71.58	72.58
2895	1	35.33	36.33
2897	1	34.74	35.74
2898	1	66.51	67.51
2899	1	56.67	57.67
2902	1	3.00	4.00
2903	1	54.45	55.45
2904	1	48.88	49.88
2905	1	38.96	39.96
2906	1	62.25	63.25

FY 2024 District Average Building Age, 3-08-24 upload			
Dist	Type	23-24 age	24-25 age
2907	1	71.40	72.40
2908	1	56.88	57.88
2909	1	48.95	49.95
2910	1	25.57	26.57
24-25 = 23-24 plus 1			
End of Worksheet			

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
1	Aitkin		30,882,960	1
1.2	Minneapolis Special School District #1		882,202,404	-
2	Hill City		3,239,027	1
4	McGregor		16,060,241	1
6	South St. Paul Special School District #6		26,518,696	1
11	Anoka		443,850,276	-
12	Centennial		70,026,362	1
13	Columbia Heights		40,035,844	1
14	Fridley		27,476,093	1
15	Saint Francis		60,221,370	1
16	Spring Lake Park		76,162,519	1
22	Detroit Lakes		48,185,928	1
23	Frazee-Vergas		13,769,822	1
25	Pine Point			1
31	Bemidji		61,396,638	1
32	Blackduck		5,480,964	1
36	Kelliher		1,976,754	1
38	Red Lake		20,240	1
47	Sauk Rapids		35,971,162	1
51	Foley		12,310,087	1
75	St. Clair		5,415,459	1
77	Mankato		117,046,076	-
81	Comfrey		3,406,097	1
84	Sleepy Eye		9,581,536	1
85	Springfield		5,803,079	1
88	New Ulm-Hanska		30,469,508	1
91	Barnum		5,539,962	1
93	Carlton		8,133,605	1
94	Cloquet		16,548,132	1
95	Cromwell		3,338,178	1
97	Moose Lake		8,001,785	1
99	Esko		9,036,153	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
100	Wrenshall		5,648,812	1
108	Norwood-Young America		16,340,705	1
110	Waconia		51,847,081	1
111	Watertown-Mayer		21,635,905	1
112	Chaska		161,495,727	-
113	Walker-Akeley		34,248,333	1
115	Cass Lake		11,586,845	1
116	Pillager		19,721,244	1
118	Remer		27,632,985	1
129	Montevideo		10,385,748	1
138	North Branch		34,866,779	1
139	Rush City		10,164,647	1
146	Barnesville		9,923,270	1
150	Hawley		7,730,619	1
152	Moorhead		60,962,537	1
162	Bagley		9,493,231	1
166	Cook County		27,895,649	1
173	Mountain Lake		6,422,257	1
177	Windom		12,095,370	1
181	Brainerd		108,539,210	-
182	Crosby-Ironton		39,014,972	1
186	Pequot Lakes		63,963,362	1
191	Burnsville		130,747,113	-
192	Farmington		58,990,729	1
194	Lakeville		142,607,069	-
195	Randolph		7,095,635	1
196	Rosemount		301,153,321	-
197	West Saint Paul		117,708,625	1
199	Inver Grove-Pine Bend		51,878,040	1
200	Hastings		54,703,954	1
203	Hayfield		10,564,460	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
204	Kasson-Mantorville		16,135,926	1
206	Alexandria		80,080,391	1
213	Osakis		7,487,293	1
227	Chatfield		9,232,349	1
229	Lanesboro		4,043,931	1
238	Mabel-Canton		4,127,671	1
239	Rushford-Peterson		6,952,900	1
241	Albert Lea		26,936,283	1
242	Alden		3,112,217	1
252	Cannon Falls		16,140,554	1
253	Goodhue		5,640,525	1
255	Pine Island		12,520,402	1
256	Red Wing		47,562,004	1
261	Ashby		3,489,382	1
264	Herman		4,413,107	1
270	Hopkins		190,058,083	-
271	Bloomington		235,012,204	-
272	Eden Prairie		165,951,568	-
273	Edina		165,557,798	-
276	Minnetonka		168,158,501	-
277	Westonka		80,477,546	1
278	Orono		72,253,885	1
279	Osseo		327,447,435	-
280	Richfield		85,392,352	1
281	Robbinsdale		178,405,539	-
282	St. Anthony-New Brighton		20,862,621	1
283	St. Louis Park		107,507,158	1
284	Wayzata		258,618,923	-
286	Brooklyn Center		15,469,893	1
294	Houston		4,797,155	1
297	Spring Grove		2,988,709	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
299	Caledonia		8,130,341	1
300	La Crescent		12,207,059	1
306	Laporte		4,752,370	1
308	Nevis		10,374,007	1
309	Park Rapids		37,369,336	1
314	Braham		8,113,752	1
316	Coleraine		10,681,100	1
317	Deer River		12,602,429	1
318	Grand Rapids		67,063,840	1
319	Nashwauk-Keewatin		5,634,307	1
323	Franconia Common School District #323		562,680	1
330	Heron-Lake-Okabena		4,976,745	1
332	Mora		14,895,387	1
333	Ogilvie		4,269,209	1
345	New London-Spicer		23,548,734	1
347	Willmar		32,959,063	1
356	Lancaster		1,375,879	1
361	International Falls		12,243,267	1
362	Little Fork-Big Falls		2,261,548	1
363	South Koochiching		2,372,307	1
378	Dawson-Boyd		6,305,328	1
381	Lake Superior		38,693,594	1
390	Lake of The Woods		8,555,098	1
391	Cleveland		7,718,709	1
402	Hendricks		2,701,901	1
403	Ivanhoe		3,439,584	1
404	Lake Benton		4,721,601	1
413	Marshall		24,975,332	1
414	Minneota		5,709,400	1
415	Lynd		2,693,094	1
423	Hutchinson		27,404,453	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
424	Lester Prairie		4,605,543	1
432	Mahnomen		4,088,703	1
435	Waubun		7,866,703	1
441	Newfolden		5,541,076	1
447	Grygla-Gatzke		1,770,705	1
458	Truman		5,404,727	1
463	Eden Valley-Watkins		8,956,380	1
465	Litchfield		20,112,415	1
466	Dassel-Cokato		17,961,967	1
473	Isle		9,904,346	1
477	Princeton		32,875,836	1
480	Onamia		13,233,710	1
482	Little Falls		23,015,479	1
484	Pierz		7,258,270	1
485	Royalton		6,091,368	1
486	Swanville		3,671,133	1
487	Upsala		2,621,500	1
492	Austin		28,611,424	1
495	Grand Meadow		4,923,128	1
497	Lyle		2,410,002	1
499	LeRoy-Ostrander		4,563,571	1
500	Southland		8,127,076	1
505	Fulda		7,607,355	1
507	Nicollet		5,759,431	1
508	St. Peter		19,184,129	1
511	Adrian		7,746,477	1
514	Ellsworth		2,962,422	1
518	Worthington		26,197,820	1
531	Byron		17,446,920	1
533	Dover-Eyota		7,854,294	1
534	Stewartville		17,684,934	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
535	Rochester		280,440,636	-
542	Battle Lake		23,263,481	1
544	Fergus Falls		30,109,185	1
545	Henning		7,852,139	1
547	Parkers Prairie		6,360,773	1
548	Pelican Rapids		31,025,462	1
549	Perham		38,507,455	1
550	Underwood		5,289,544	1
553	New York Mills		5,340,903	1
561	Goodridge		1,906,614	1
564	Thief River Falls		19,828,974	1
577	Willow River		6,445,438	1
578	Pine City		18,013,651	1
581	Edgerton		4,941,298	1
592	Climax		2,392,133	1
593	Crookston		12,626,357	1
595	East Grand Forks		15,524,331	1
599	Fertile-Beltrami		7,413,639	1
600	Fisher		3,197,332	1
601	Fosston		5,588,007	1
621	Mounds View		179,706,747	-
622	North Saint Paul-Maplewood		163,046,519	-
623	Roseville		114,336,102	-
624	White Bear Lake		147,965,332	-
625	St. Paul		489,882,640	-
630	Red Lake Falls		2,685,309	1
635	Milroy		2,998,704	1
640	Wabasso		7,149,345	1
656	Faribault		47,391,303	1
659	Northfield		46,686,394	1
671	Hills-Beaver Creek		5,951,894	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
676	Badger		1,142,224	1
682	Roseau		8,079,376	1
690	Warroad		9,429,652	1
695	Chisholm		4,608,019	1
696	Ely		12,223,936	1
698	Floodwood		6,639,614	1
700	Hermantown		26,070,404	1
701	Hibbing		17,840,646	1
704	Proctor		19,034,631	1
706	Virginia			1
707	Nett Lake		189,460	1
709	Duluth		141,840,810	-
712	Buhl-Mount Iron		6,446,925	1
716	Belle Plaine		17,856,769	1
717	Jordan		21,469,513	1
719	Prior Lake		105,788,113	1
720	Shakopee		109,730,993	1
721	New Prague		39,821,703	1
726	Becker		34,610,682	1
727	Big Lake		29,495,132	1
728	Elk River		164,193,601	-
738	Holdingsford		7,268,195	1
739	Kimball		9,108,977	1
740	Melrose		14,440,125	1
741	Paynesville		12,499,406	1
742	St. Cloud		138,028,358	-
743	Sauk Centre		15,221,089	1
745	Albany		15,464,140	1
748	Sartell		29,838,204	1
750	Cold Spring		25,096,825	1
756	Blooming Prairie		8,548,713	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
761	Owatonna		48,474,138	1
763	Medford		6,044,714	1
768	Hancock		2,903,492	1
771	Chokio-Alberta		4,969,242	1
775	Kerkhoven-Murdock-Sunburg		7,374,354	1
777	Benson		12,801,017	1
786	Bertha-Hewitt		3,277,894	1
787	Browerville		4,365,611	1
801	Browns Valley		1,455,964	1
803	Wheaton		6,392,430	1
811	Wabasha		10,643,969	1
813	Lake City		18,050,014	1
815	Prinsburg Common School District #815		1,492,910	1
818	Verndale		2,217,593	1
820	Sebeka		4,332,886	1
821	Menahga		6,248,206	1
829	Waseca		16,916,035	1
831	Forest Lake		106,684,986	-
832	Mahtomedi		40,531,871	1
833	South Washington County		232,345,807	-
834	Stillwater		189,631,532	-
836	Butterfield		2,906,168	1
837	Madelia		5,938,194	1
840	St. James		8,812,714	1
846	Breckenridge		9,706,736	1
850	Rothsay		3,042,125	1
852	Campbell-Tintah		5,647,761	1
857	Lewiston		6,593,663	1
858	St. Charles		9,496,795	1
861	Winona		49,650,843	1
876	Annandale		31,512,231	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
877	Buffalo		64,832,217	1
879	Delano		28,306,072	1
881	Maple Lake		10,548,890	1
882	Monticello		57,664,571	1
883	Rockford		22,108,916	1
885	St. Michael-Albertville		43,249,483	1
891	Canby		7,019,822	1
911	Cambridge		46,953,328	1
912	Milaca		14,811,971	1
914	Ulen-Hitterdal		4,242,742	1
2071	Lake Crystal-Welcome Memorial		13,769,843	1
2125	Triton		14,742,836	1
2134	United South Central		11,556,716	1
2135	Maple River		12,392,982	1
2137	Kingsland		9,148,102	1
2142	St. Louis County		55,518,242	1
2143	Waterville-Elysian-Morristown		14,159,652	1
2144	Chisago Lakes		44,288,309	1
2149	Minnewaska		23,083,361	1
2154	Eveleth-Gilbert			1
2155	Wadena-Deer Creek		7,637,989	1
2159	Buffalo Lake-Hector		11,380,686	1
2164	Dilworth-Glyndon-Felton		12,500,480	1
2165	Hinckley-Finlayson		13,210,657	1
2167	Lakeview		7,181,550	1
2168	NRHEG		12,504,557	1
2169	Murray County		11,684,571	1
2170	Staples-Motley		17,739,479	1
2171	Kittson Central		10,513,112	1
2172	Kenyon-Wanamingo		11,262,751	1
2174	Pine River-Backus		27,869,678	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
2176	Warren-Alvarado-Olso		9,230,345	1
2180	MacCray		11,574,466	1
2184	Luverne-Magnolia		16,065,957	1
2190	Yellow Medicine East		15,067,395	1
2198	Fillmore Central		9,177,800	1
2215	Norman County East		3,407,825	1
2310	Sibley East		14,253,400	1
2311	Clearbrook-Gonvick		11,957,608	1
2342	West Central Area		12,940,223	1
2358	Karlstad-Strandquist		3,234,748	1
2364	Belgrade-Brooten-Elrosa		9,087,641	1
2365	Gibbon-Fairfax-Winthrop		15,089,193	1
2396	A.C.G.C.		15,409,148	1
2397	Le Sueur-Henderson		13,708,754	1
2448	Martin County West		15,104,713	1
2527	Halstad-Hendrum			1
2534	Bird Island-Olivia Lake Lillian		10,878,037	1
2536	Granada-Huntley-East Chain		6,976,533	1
2580	East Central		10,130,741	1
2609	Win-E-Mac		7,549,569	1
2683	Greenbush-Middle River		3,515,622	1
2687	Howard Lake-Waverly-Winsted		15,895,695	1
2689	Pipestone-Jasper		17,590,029	1
2711	Mesabi East Schools		10,965,689	1
2752	Fairmont Area		21,233,046	1
2753	Long Prairie-Grey Eagle		11,501,426	1
2754	Cedar Mountain		7,164,548	1
2769	Morris Area		10,854,944	1
2805	Zumbrota-Mazeppa		13,852,449	1
2835	Janesville-Waldorf-Pember		10,281,612	1
2853	Lac Qui Parle Valley		15,208,641	1

2023 Est ANTC from Department of Revenue files. February, 2024 Forecast				
MDE	School District		Ag Modified 2023 Est. ANTC	1B flag
2854	Ada-Borup			1
2856	Stephen-Argyle Central		8,396,831	1
2859	Glencoe-Silver Lake		20,739,184	1
2860	Blue Earth Area		18,214,180	1
2884	Red Rock Central		11,408,850	1
2886	Glenville-Emmons		5,605,308	1
2888	Clinton-Graceville-Beardsley		9,311,809	1
2889	Lake Park-Audubon		22,406,052	1
2890	Renville County West		10,871,272	1
2895	Jackson County Central		19,722,939	1
2897	Redwood Falls Area		14,169,910	1
2898	Westbrook-Walnut Grove		8,040,448	1
2899	Plainview-Elgin-Milville		14,137,037	1
2902	Russell-Tyler-Ruthton		8,491,456	1
2903	Ortonville Area		7,008,210	1
2904	Tracy Area		14,072,248	1
2905	Tri-City United		20,839,508	1
2906	Red Lake County Central		7,226,644	1
2907	Round Lake-Brewster		5,868,946	1
2908	Brandon-Evansville		8,531,070	1
2909	Rock Ridge		18,803,143	1
2910	Ada-Borup-West		10,121,919	1
	Total		11,678,509,895	305
	End of Worksheet			

Edit Version List			
date	version	tab	notes
May 3, 2024	V0	all	Updated bond information as of May 3, 2024
			Updated ANTC, APU, and building age information as of February, 2024 Forecast
			Certified LLC data for taxes payable 2024
May 3, 2024	V0	all	ISD 1, 1.2, 11, 622, 625, 831, 832, 2909, 2910 checked.
	V0	Ten Year	correction in cell F47 for duplicate error
End of Worksheet			

FY 2026 LTFM Ten-Year Revenue Spreadsheet update instructions.		
<u>tab</u>	<u>to do</u>	<u>date completed</u>
Ten year	change dates	3-12-24
Line Instructions	change dates	3-12-24
certified	downloads updated	3-12-24
paygo	downloads updated	3-12-24
Compile	change dates	3-12-24
Alt Fac Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
H & Safety Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
IAQFAA Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
FM Other Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
VPK Bonds	see "Alt Fac Query FY 2025-34B.xls"	5-3-24
Grandfather	no change	3-12-24
APU	February 2024 Forecast	3-13-24
Ave Age	March 8, 2024 upload	3-13-24
ANTC	February 2024 Forecast	3-13-24
state factors	February 2024 Forecast	3-13-24
Pay 24 Edits	update	5-3-24
to revise	update	5-3-24
End of Worksheet		