Roofing Proposal Totals Fund Breakdown

Project	To	otal from 2007 Bond	Total from MM			
Base Proposal - Borman	\$	574,000				
Base Proposal - Evers, Hodge and						
McNair	\$	612,000				
Alternate Proposal - Evers, Hodge and						
McNair	\$	20,000				
Base Proposal - Strickland	\$	934,000				
Alternate Proposal - Strickland	\$	3,500				
Base Proposal - Denton High	\$	4,000				
Base Proposal - Ryan High	\$	824,000				
Alternate Proposal - Ryan High	\$	397,000				
Base Proposal - Fred Moore High	\$	140,000				
Alternate Proposal - Fred Moore High	\$	10,000				
Alternate: Portable Buildings at CMS,						
Evers, Ginnings, RHS and Special Ed						
Svcs.			\$	63,000		
Discount:	\$	(45,000)				
Fund Total:	\$	3,473,500	\$	63,000		
Project Total:	\$	3,536,500				

Roofing Proposal Negotiated Pricing

	CBS Roofing					Castro Roofing				
	Bid Pricing			egotiated Price	В	id Pricing	Negotiated Price			
Base Proposal - Borman	\$	574,000	\$	574,000						
Base Proposal - Evers, Hodge and McNair					\$	612,000	\$	612,000		
Alternate Proposal - Evers, Hodge and McNair					\$	20,000	\$	20,000		
Base Proposal - Strickland	\$	934,000	\$	934,000						
Alternate Proposal - Strickland	\$	3,500	\$	3,500						
Base Proposal - Denton High	\$	4,000	\$	4,000						
Base Proposal - Ryan High	\$	824,000	\$	824,000						
Alternate Proposal - Ryan High	\$	397,000	\$	397,000						
Base Proposal - Fred Moore High					\$	140,000	\$	140,000		
Alternate Proposal - Fred Moore High					\$	10,000	\$	10,000		
Alternate: Portable Buildings at CMS, Evers, Ginnings, RHS and Special Ed Svcs.	\$	63,000	\$	63,000						
Svcs.	Φ	Sub-total:		2,799,500			\$	782,000		
		discount:	-	(35,000)			\$	(10,000)		
		New Total:	\$	2,764,500			\$	772,000		
Unit Pricing:										
Remove and replace damaged concrete decking per sq.ft.	\$	10.00			\$	20.00				
Remove and replace damaged gypsum decking, per sq. ft.	\$	8.00			\$	12.00				
Remove and replace damaged wood decking, per sq. ft.	\$	6.00			\$	2.50				
Additional cost over and above the contract amount for replacing wet insulation, per sq. ft.	\$	4.00			\$	2.50				
Remove and replace deteriorated nailers, per board foot	\$	3.50			\$	2.75				
Install four inch roof drain, each.	\$	400.00			\$	1,500.00				
Install four inch cast iron drain line complete with all connections, elbows, etc., per linear foot	\$	55.00			\$	35.00				
Additional cost over and above the contract amount for weekend or overtime requested by the Owner, cost per many per hour	\$	15.00			\$	25.00				

080409 Roofing Proposal Tabulation

AA National Roofing		Advantage Roofing						S Corrected		Paragon				
		roomig		Benco	CBS	Roofing	Pric			Roofing	Ca	stro Roofing	He	ritage One
	\$	608,000	\$	959,613	\$	464,000	\$	574,000	\$	778,000	\$	656,000	\$	612,400
	_	400.000	_	222.222					_	440.500	_	0.4.0.000		
	\$	428,900	\$	800,630					\$	413,500	\$	612,000		
	•	20,000	¢	116 640					Ф	20.000	¢	20,000		
		,	·									-,		
	\$	950,000	\$	1,403,570	\$	934,000			\$	1,122,000	\$	1,262,000		
	\$	10,000	\$	22,450	\$	3,500			\$	20,000	\$	26,000		
	\$	15,000	\$	15,600	\$	4,000			\$	14,900	\$	20,000		
\$ 946,08	7 \$	1,150,000	\$	1,532,500	\$	824,000			\$	1,049,000	\$	1,142,000		
	\$	760,000	\$	489,618	\$	397,000			\$	356,000	\$	775,000		
	\$	200,000	\$	141,040					\$	149,000	\$	140,000		
	\$	18,000	\$	5,600					\$	22,700	\$	10,000		
	- 0		•	400.000					•		•			
	/ \$		\$		\$				\$,	\$,		
														X
														X
X		X		X		X		X		X		X		X
	\$	10.00	\$	11.00	\$	10.00			\$	7.95	\$	20.00	\$	28.00
Φ 0.0		0.00	Δ.	10.00	Φ.	0.00			Δ.	0.05	Φ.	40.00	•	05.00
\$ 6.00) \$	8.00	\$	12.00	\$	8.00			\$	8.95	\$	12.00	5	25.00
\$ 3.0) \$	4.00	\$	7.00	\$	6.00			\$	9.05	\$	2.50	\$	12.00
\$ 2.50	5 \$	2.00	\$	5.00	\$	4.00			\$	4.00	\$	2.50	\$	1.50
											·			
\$ 1.79	5 \$	8.00	\$	5.00	\$	3.50			\$	4.00	\$	2.75	\$	4.00
\$ 1.10) \$	1,500.00	\$	2,000.00	\$	400.00			\$	3,500.00	\$	1,500.00	\$	1,750.00
\$ 45.0	0 \$	45.00	\$	65.00	\$	55.00			\$	300.00	\$	35.00	\$	35.00
\$ 28.0	n \$	40 00	\$	31.00	\$	15 00			\$	48 00	\$	25 00	\$	25.00
	\$ 65,05	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 15,000 \$ 946,087 \$ 1,150,000 \$ 760,000 \$ 200,000 \$ 18,000 \$ 18,000 \$ x x x x x x x x x x x x x x x x 10.00 \$ 6.00 \$ 8.00 \$ 3.00 \$ 4.00 \$ 1.75 \$ 8.00 \$ 1.75 \$ 8.00 \$ 1.10 \$ 1,500.00 \$ 45.00	\$ 20,000 \$ \$ 950,000 \$ \$ 10,000 \$ \$ 15,000 \$ \$ 760,000 \$ \$ 760,000 \$ \$ 200,000 \$ \$ 18,000 \$ \$ 18,000 \$ \$ 10,000 \$ \$ 760,000 \$ \$ 10,	\$ 20,000 \$ 116,640 \$ 950,000 \$ 1,403,570 \$ 10,000 \$ 22,450 \$ 15,000 \$ 15,600 \$ 946,087 \$ 1,150,000 \$ 1,532,500 \$ 760,000 \$ 489,618 \$ 200,000 \$ 141,040 \$ 18,000 \$ 5,600 \$ 65,057 \$ 65,000 \$ 109,930	\$ 20,000 \$ 116,640 \$ 950,000 \$ 1,403,570 \$ \$ 10,000 \$ 22,450 \$ \$ 15,000 \$ 15,600 \$ \$ 1,532,500 \$ \$ 760,000 \$ 141,040 \$ 18,000 \$ 5,600 \$ \$ 200,000 \$ 141,040 \$ 18,000 \$ 5,600 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 20,000 \$ 116,640 \$ 950,000 \$ 1,403,570 \$ 934,000 \$ 10,000 \$ 22,450 \$ 3,500 \$ 15,600 \$ 15,600 \$ 4,000 \$ 760,000 \$ 489,618 \$ 397,000 \$ 18,000 \$ 5,600 \$ 18,000 \$ 109,930 \$ 63,000 \$ 18,000 \$ 109,930 \$ 63,000 \$ X X X X X X X X X X X X X X X X X X X	\$ 20,000 \$ 116,640 \$ 934,000 \$ 10,000 \$ 22,450 \$ 3,500 \$ 15,600 \$ 4,000 \$ 15,600 \$ 42,000 \$ 15,600 \$ 42,000 \$ 15,600 \$ 42,000 \$ 15,600 \$ 42,000 \$ 16,600 \$ 489,618 \$ 397,000 \$ 141,040 \$ 18,000 \$ 5,600 \$ 141,040 \$ 18,000 \$ 5,600 \$ 109,930 \$ 63,000 \$ 141,040 \$ 18,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930 \$ 63,000 \$ 109,930	\$ 20,000 \$ 116,640 \$ 950,000 \$ 1,403,570 \$ 934,000 \$ 10,000 \$ 22,450 \$ 3,500 \$ 15,600 \$ 4,000 \$ 1,532,500 \$ 824,000 \$ 760,000 \$ 141,040 \$ 18,000 \$ 5,600 \$ 141,040 \$ 18,000 \$ 5,600 \$ 141,040 \$ 18,000 \$ 1,532,500 \$ 63,000 \$ 1,532,500 \$ 63,000 \$ 1,532,500 \$ 10,000 \$ 1,532,500 \$ 10,000	\$ 20,000 \$ 116,640 \$ \$ \$ 950,000 \$ 1,403,570 \$ 934,000 \$ \$ \$ 10,000 \$ 22,450 \$ 3,500 \$ \$ \$ 15,000 \$ 15,600 \$ 4,000 \$ \$ \$ 946,087 \$ 1,150,000 \$ 1,532,500 \$ 824,000 \$ \$ 760,000 \$ 148,000 \$ \$ 20,000 \$ 141,040 \$ \$ \$ 18,000 \$ 5,600 \$ \$ \$ 18,000 \$ 5,600 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 20,000 \$ 116,640 \$ 20,000 \$ 1,403,570 \$ 934,000 \$ 1,122,000 \$ 10,000 \$ 22,450 \$ 3,500 \$ 20,000 \$ 14,900 \$ 15,600 \$ 4,000 \$ 14,900 \$ 360,000 \$ 1,532,500 \$ 824,000 \$ 1,049,000 \$ 360,000 \$ 1,532,500 \$ 824,000 \$ 1,049,000 \$ 360,000 \$ 141,040 \$ 149,000 \$ 141,040 \$ 149,000 \$ 141,040 \$ 149,000 \$ 18,000 \$ 16,000 \$ 141,040 \$ 149,000 \$ 18,000 \$ 18,000 \$ 16,000 \$ 141,040 \$ 149,000 \$ 18,000 \$ 18,000 \$ 16,000 \$ 109,930 \$ 63,000 \$ 66,000 \$ 22,700 \$ 109,930 \$ 109,9	\$ 20,000 \$ 116,640 \$ 20,000 \$ \$ 1,403,570 \$ 934,000 \$ \$ 1,122,000 \$ \$ 1,403,570 \$ 934,000 \$ \$ 1,122,000 \$ \$ 10,000 \$ 22,450 \$ 3,500 \$ 20,000 \$ \$ 14,900 \$ \$ 15,600 \$ 4,000 \$ 14,900 \$ \$ 10,49,000 \$ 10,49,000 \$ \$ 10	\$ 20,000 \$ 116,640 \$ 20,000 \$ 20,000 \$ 20,000 \$ \$ 950,000 \$ 1,403,570 \$ 934,000 \$ \$ 1,122,000 \$ 1,262,000 \$ 22,450 \$ 3,500 \$ \$ 20,000 \$ 26,000 \$ 15,000 \$ 15,000 \$ 15,000 \$ 1,5600 \$ 4,000 \$ 11,049,000 \$ 1,142,000 \$ 1,152,000 \$ 1,142,000 \$ 1,142,000 \$ 1,142,000 \$ 1,142,000 \$ 1,140,000 \$ 1,140,000 \$ 1,140,000 \$ 1,140,000 \$ 1,140,000 \$ 1,140,000 \$ 1,00	\$ 20,000 \$ 116,640 \$ 20,000 \$ 20,000 \$ 1,403,570 \$ 934,000 \$ 1,122,000 \$ 1,262,000 \$ 1,000 \$ 22,450 \$ 3,500 \$ 20,000 \$ 26,000 \$ 15,000 \$ 15,600 \$ 4,000 \$ 144,000 \$ 21,400 \$ 20,000 \$ 1,142,000 \$ 1,150,000 \$ 1,532,500 \$ 824,000 \$ 1,049,000 \$ 1,142,000 \$ 20,000 \$ 1,142,000 \$ 20,000 \$ 1,140,000 \$

RFP080409 Roofing Projects Ranking

	Criteria	Points	AA National Roofing	Advantage Roofing	Benco	CBS Roofing	Paragon Roofing	Castro Roofing	Heritage One
1	Proposed Cost	25	23	23	22	25	24	24	22
	a. How close is the proposal to the district's cost estimate?								
2	Offeror's Experience and Reputation	15	15	15	15	15	15	15	15
	A. Has the proposer provided appropriate references to show experience in like projects?								
	(1) Jobs of comparable size								
	(2) Projects for other school districts								
	b. Does the offeror have a good safety record?								
3	Attendance at all Pre-proposal meetings	15	15	15	15	15	15	15	15
	a. Was the proposer in attendance at all pre-proposal and walk-thru meetings?								
4	Project Management Approach	15	15	15	15	15	14	15	15
	a. Does the proposer have adequate financial and technical resources for the job?								
	b. What is the proposers management approach?								
5	Completeness of Proposal Package	20	20	20	20	20	20	20	20
	a. Is the proposal bid as specified?b. Does the quality of the vendor's goods and services offered meet the specifications?								
6	Past Experience with District	10	10	10	10	10	10	10	10
	a. If the proposer has a past relationship with the district, was the relationship a good one?								
	b. Was any past performance with the district of the level expected?								
	Possible Points:	100	98	98	97	100	98	99	97
	Ranking:		3	3	4	1	3	2	4