

Lakeland Joint School District #272

5506 N. Washington St.
Rathdrum, ID 83858
208-687-0431



**LJSD Vision: A community committed to academic excellence ...
dedicated to student success.**

Board Action Item Request

AGENDA ITEM: School Modernization Funds Submission Materials

MEETING DATE: December 9, 2024

PREPARED BY: Jessica Grantham

INFORMATIONAL SUMMARY:

The attached materials are required uploads to finalize our submission for the Idaho School Modernization Funds. I worked closely with Kevin Cole at Architects West to finalize the 10-year plan. The plan was developed based on the information generated from the facility assessment surveys for each building and entered into the state's master planning platform. The state's platform provides a breakdown of the total replacement cost (if the building were to burn down), which is in most cases higher than the cost of doing the work. Architects West provided reasonable estimates to complete the work identified in the plan.

The state's goal for this funding is to fix the "replace" or "poor" category items first. These items must be addressed first and the repairs must last more than seven years. You will note that the majority of the \$18 million is in the first three years of the plan. It is important to note that we are not held to the timing outlined in our plan. It is meant to show the state that we have appropriately assessed our facilities and know what needs to be prioritized.

RECOMMENDATION:

We recommend approving the 10-year plan and signature page for submission to the state ahead of the December 12, 2024 deadline. If we do not submit by the deadline, we will not be able to request funds until February 2025 and will lose the opportunity to earn interest on the funds.

ATTACHMENTS:

10-Year Plan
Signature Page
Facility Assessment Survey Output

LJSD #272 Ten-Year Plan

Lakeland Middle School	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical	\$1,000,000									
Exterior										
Fire and Safety	\$250,000				\$10,000	\$150,000				
HVAC	\$40,000	\$500,000								
Interior	\$40,000	\$500,000			\$50,000	\$950,000				
Plumbing					\$15,000	\$205,000				
Roofing	\$35,510									
Site	\$100,000									
Specialties					\$10,000	\$380,000				
Structural										
Technology					\$50,000	\$950,000				
Totals	\$1,465,510	\$1,000,000	\$0	\$0	\$135,000	\$2,635,000	\$0	\$0	\$0	\$0

Lakeland Senior High School	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical		\$50,000	\$1,000,000							
Exterior		\$10,000	\$100,000							
Fire and Safety		\$25,000	\$725,000							
HVAC		\$40,000	\$500,000					\$50,000	\$950,000	
Interior		\$40,000	\$500,000							
Plumbing								\$10,000	\$370,000	
Roofing										
Site	\$310,000									
Specialties								\$10,000	\$390,000	
Structural										
Technology								\$50,000	\$1,320,000	
Totals	\$310,000	\$165,000	\$2,825,000	\$0	\$0	\$0	\$0	\$120,000	\$3,030,000	\$0

Betty Kiefer Elementary	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical										
Exterior				\$10,000	\$100,000					

Fire and Safety				\$15,000	\$230,000					
HVAC				\$60,000	\$947,000					
Interior				\$60,000	\$1,155,000					
Plumbing				\$10,000	\$173,000					
Roofing										
Site	\$170,000									
Specialties				\$5,000	\$45,000					
Structural										
Technology				\$20,000	\$500,000					
Totals	\$170,000	\$0	\$0	\$180,000	\$3,150,000	\$0	\$0	\$0	\$0	\$0

Timberlake Middle School	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical										
Exterior										
Fire and Safety						\$20,000	\$315,000			
HVAC						\$50,000	\$1,000,000			
Interior						\$50,000	\$1,250,000			
Plumbing						\$10,000	\$190,000			
Roofing										
Site										
Specialties						\$5,000	\$70,000			
Structural										
Technology						\$20,000	\$480,000			
Totals	\$0	\$0	\$0	\$0	\$0	\$155,000	\$3,305,000	\$0	\$0	\$0

Timberlake Senior High School	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical		\$10,000	\$100,000							
Exterior										
Fire and Safety		\$25,000	\$500,000				\$20,000	\$225,000		
HVAC							\$75,000	\$2,125,000		
Interior		\$50,000	\$800,000				\$75,000	\$1,575,000		
Plumbing							\$15,000	\$535,000		
Roofing		\$65,000								
Site										
Specialties		\$5,000	\$150,000				\$10,000	\$90,000		

Structural										
Technology							\$50,000	\$1,125,000		
Totals	\$0	\$155,000	\$1,550,000	\$0	\$0	\$0	\$245,000	\$5,675,000	\$0	\$0

Spirit Lake Elementary	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical	\$50,000	\$750,000								
Exterior		\$0								
Fire and Safety	\$25,000	\$200,000				\$5,000	\$65,000			
HVAC	\$25,000	\$245,000								
Interior	\$50,000	\$670,000				\$20,000	\$300,000			
Plumbing	\$10,000	\$180,000								
Roofing		\$0								
Site	\$85,000	\$360,000								
Specialties	\$3,000	\$35,000				\$5,000	\$63,000			
Structural										
Technology						\$20,000	\$400,000			
Totals	\$248,000	\$2,440,000	\$0	\$0	\$0	\$50,000	\$828,000	\$0	\$0	\$0

John Brown Elementary	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical	\$50,000	\$900,000								
Exterior	\$10,000	\$600,000								
Fire and Safety	\$25,000	\$200,000				\$5,000	\$77,000			
HVAC	\$40,000	\$500,000								
Interior	\$50,000	\$700,000				\$50,000	\$850,000			
Plumbing										
Roofing										
Site	\$115,000	\$300,000								
Specialties						\$10,000	\$190,000			
Structural										
Technology						\$25,000	\$465,000			
Totals	\$290,000	\$3,200,000	\$0	\$0	\$0	\$90,000	\$1,582,000	\$0	\$0	\$0

Athol Elementary	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
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Electrical	\$50,000	\$700,000								
Exterior										
Fire and Safety	\$15,000	\$225,000				\$10,000	\$65,000			
HVAC	\$20,000	\$260,000								
Interior	\$50,000	\$720,000				\$50,000	\$770,000			
Plumbing						\$10,000	\$200,000			
Roofing										
Site	\$95,000									
Specialties	\$5,000	\$90,000				\$10,000	\$120,000			
Structural										
Technology						\$35,000	\$430,000			
Totals	\$235,000	\$1,995,000	\$0	\$0	\$0	\$115,000	\$1,585,000	\$0	\$0	\$0

Garwood Elementary	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical										
Exterior										
Fire and Safety			\$20,000	\$220,000						
HVAC			\$45,000	\$695,000						
Interior										
Plumbing			\$10,000	\$172,000						
Roofing										
Site	\$170,000		\$50,000	\$1,150,000						
Specialties			\$2,500	\$47,500						
Structural										
Technology			\$25,000	\$490,000						
Totals	\$170,000	\$0	\$152,500	\$2,774,500	\$0	\$0	\$0	\$0	\$0	\$0

Twin Lakes Elementary	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical										
Exterior										
Fire and Safety									\$10,000	\$330,000
HVAC									\$50,000	\$1,050,000
Interior									\$50,000	\$700,000
Plumbing									\$10,000	\$200,000
Roofing										
Site										

Specialties									\$2,500	\$47,500
Structural										
Technology									\$25,000	\$455,000
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,500	\$2,782,500

Mountain View Alternative High School	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Electrical										
Exterior	\$13,000	\$150,000								
Fire and Safety	\$12,000	\$128,000								
HVAC		\$119,000								
Interior	\$25,000	\$415,000								
Plumbing	\$25,000	\$340,000								
Roofing										
Site	\$15,000	\$25,000								
Specialties	\$7,000	\$117,000								
Structural										
Technology	\$10,000	\$180,000								
Totals	\$107,000	\$1,474,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Per Year total	\$2,995,510	\$10,429,000	\$4,527,500	\$2,954,500	\$3,285,000	\$3,045,000	\$7,545,000	\$5,795,000	\$3,177,500	\$2,782,500
Cumalitive including prior years		\$13,424,510	\$17,952,010	\$20,906,510	\$24,191,510	\$27,236,510	\$34,781,510	\$40,576,510	\$43,754,010	\$46,536,510



SIGNATURE PAGE (SCHOOL MODERNIZATION FUND)

This document must be uploaded to the MAPP platform used for conducting facility condition assessments, as it is part of the qualification requirements to receive School Modernization Funds.

Name of School District _____ School District Number _____

1. The school district attests to compliance with the dignity and nondiscrimination in public education requirements specified in Idaho Code, 33-138
Yes or No
2. The school district attests that it does **not** require job applicants to sign written diversity statements:
Yes or No
3. The school district meets minimum student instructional hours in law **or** the minimum instructional days set by the State Board of Education:
Yes or No
4. School Modernization funds will be utilized in a manner that aligns with the school district's core educational mission and complies with the allowable expenditures outlined in House Bill 521.
Yes or No
5. The school district leadership has watched the required Department of Education webinars.
Yes or No
6. Our school district is requesting to receive installments from the School Modernization Fund (choose one):
Lump sum or Annually or Combination of lump sum/annual payments
7. Please provide a list of individuals and groups involved in the decision-making process regarding expenditures from the School Modernization Fund. This may include constituents, contractors, architects, school board, other relevant stakeholders

8. On what day did the school board approve the 10-year plan, including the planned expenditures?
Date _____

Actual Signatures (Not Stamped)

School Board Chairman

_____ Date _____

School District Superintendent

_____ Date _____

District: 272 Lakeland School District #272						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$4,310,592	\$3,298,363	\$29,423,939	\$0	\$37,032,895
Site	Roadways	\$0	\$0	\$4,320,504	\$0	\$4,320,504
Site	Site Development	\$0	\$0	\$4,194,152	\$7,532,932	\$11,727,083
Site	Site Lighting	\$377,238	\$0	\$3,943,266	\$0	\$4,320,504
Site	Utilities	\$0	\$0	\$0	\$4,320,504	\$4,320,504
Structural	Foundations	\$0	\$0	\$0	\$38,921,571	\$38,921,571
Exterior	Doors	\$790,883	\$0	\$5,983,050	\$0	\$6,773,933
Exterior	Walls	\$0	\$0	\$3,187,635	\$24,383,354	\$27,570,989
Exterior	Windows	\$945,760	\$0	\$5,828,174	\$0	\$6,773,933
Roofing	Openings	\$21,696	\$0	\$8,995,814	\$0	\$9,017,510
Roofing	Roof System	\$21,696	\$0	\$8,995,814	\$0	\$9,017,510
Interior	Ceiling Finishes	\$1,086,361	\$10,393,837	\$0	\$0	\$11,480,197
Interior	Doors	\$393,364	\$795,173	\$3,252,324	\$0	\$4,440,861
Interior	Floor Finishes	\$7,670,021	\$3,902,624	\$5,913,053	\$0	\$17,485,698
Interior	Partitions	\$2,931,203	\$10,888,238	\$0	\$0	\$13,819,442
Interior	Stairways	\$0	\$0	\$0	\$3,271,239	\$3,271,239
Interior	Wall Finishes	\$2,440,633	\$5,743,636	\$0	\$0	\$8,184,270
HVAC	Building Controls	\$0	\$8,366,231	\$5,354,456	\$0	\$13,720,687
HVAC	Primary Air Systems - Equipment	\$313,852	\$3,028,605	\$1,589,091	\$0	\$4,931,547
HVAC	Primary Cooling Source	\$879,864	\$1,845,291	\$2,206,393	\$0	\$4,931,547
HVAC	Primary Heating Source	\$252,599	\$4,346,992	\$331,956	\$0	\$4,931,547
HVAC	Terminal and Package Units	\$71,222	\$621,463	\$4,238,862	\$0	\$4,931,547
Plumbing	Domestic Water Piping Inside Building	\$286,027	\$0	\$11,539,811	\$0	\$11,825,837
Plumbing	Fixtures	\$203,944	\$5,514,552	\$0	\$0	\$5,718,496
Plumbing	Sanitary / Vent Piping	\$0	\$73,522	\$0	\$2,966,261	\$3,039,783
Electrical	Electrical Service and Distribution	\$11,077,183	\$0	\$9,898,205	\$3,509,528	\$24,484,915
Electrical	Emergency Generator	\$543,285	\$0	\$2,542,789	\$0	\$3,086,074
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$19,732,360	\$0	\$19,732,360
Fire & Safety	Fire Alarm System	\$1,836,762	\$2,980,601	\$0	\$0	\$4,817,362
Fire & Safety	Security System	\$0	\$1,308,496	\$0	\$0	\$1,308,496
Fire & Safety	Sprinkler System	\$0	\$0	\$7,875,662	\$0	\$7,875,662
Fire & Safety	Standpipes	\$0	\$0	\$1,623,275	\$0	\$1,623,275
Technology	Computer Technology Infrastructure	\$0	\$4,931,547	\$0	\$0	\$4,931,547
Technology	Public Address & Intercom	\$0	\$0	\$3,086,074	\$0	\$3,086,074
Technology	Telephones	\$0	\$3,086,074	\$0	\$0	\$3,086,074
Specialties	Elevators and Lifts	\$927,931	\$0	\$4,343,084	\$0	\$5,271,015
Specialties	Fixed Cabinetry	\$134,768	\$1,023,237	\$1,928,070	\$0	\$3,086,074
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$3,086,074	\$0	\$3,086,074
Specialties	Fixed Lab Equipment	\$0	\$0	\$507,071	\$2,579,003	\$3,086,074
Specialties	Lockers	\$0	\$0	\$3,086,074	\$0	\$3,086,074
Specialties	Stage Equipment	\$0	\$3,086,074	\$0	\$0	\$3,086,074
Specialties	Writing Surfaces	\$74,642	\$0	\$3,011,433	\$0	\$3,086,074
Total		\$37,591,524	\$75,234,555	\$170,018,467	\$87,484,393	\$370,328,939

School: 0746 JOHN BROWN ELEMENTARY SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$2,337,773	\$0	\$0	\$0	\$2,337,773
Site	Roadways	\$0	\$0	\$272,740	\$0	\$272,740
Site	Site Development	\$0	\$0	\$740,295	\$0	\$740,295
Site	Site Lighting	\$272,740	\$0	\$0	\$0	\$272,740
Site	Utilities	\$0	\$0	\$0	\$272,740	\$272,740
Structural	Foundations	\$0	\$0	\$0	\$2,456,999	\$2,456,999
Exterior	Doors	\$427,618	\$0	\$0	\$0	\$427,618
Exterior	Walls	\$0	\$0	\$1,378,195	\$362,277	\$1,740,472
Exterior	Windows	\$338,609	\$0	\$89,008	\$0	\$427,618
Roofing	Openings	\$0	\$0	\$569,248	\$0	\$569,248
Roofing	Roof System	\$0	\$0	\$569,248	\$0	\$569,248
Interior	Ceiling Finishes	\$0	\$724,710	\$0	\$0	\$724,710
Interior	Doors	\$0	\$280,338	\$0	\$0	\$280,338
Interior	Floor Finishes	\$0	\$287,772	\$816,047	\$0	\$1,103,818
Interior	Partitions	\$539,946	\$332,432	\$0	\$0	\$872,379
Interior	Stairways	\$0	\$0	\$0	\$206,503	\$206,503
Interior	Wall Finishes	\$0	\$516,648	\$0	\$0	\$516,648
HVAC	Building Controls	\$0	\$0	\$866,145	\$0	\$866,145
HVAC	Primary Air Systems - Equipment	\$0	\$0	\$311,313	\$0	\$311,313
HVAC	Primary Cooling Source	\$0	\$0	\$311,313	\$0	\$311,313
HVAC	Primary Heating Source	\$0	\$237,366	\$73,947	\$0	\$311,313
HVAC	Terminal and Package Units	\$0	\$0	\$311,313	\$0	\$311,313
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$746,529	\$0	\$746,529
Plumbing	Fixtures	\$0	\$360,991	\$0	\$0	\$360,991
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$191,892	\$191,892
Electrical	Electrical Service and Distribution	\$1,545,657	\$0	\$0	\$0	\$1,545,657
Electrical	Emergency Generator	\$0	\$0	\$194,814	\$0	\$194,814
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$1,245,643	\$0	\$1,245,643
Fire & Safety	Fire Alarm System	\$304,105	\$0	\$0	\$0	\$304,105
Fire & Safety	Security System	\$0	\$82,601	\$0	\$0	\$82,601
Fire & Safety	Sprinkler System	\$0	\$0	\$497,166	\$0	\$497,166
Fire & Safety	Standpipes	\$0	\$0	\$102,472	\$0	\$102,472
Technology	Computer Technology Infrastructure	\$0	\$311,313	\$0	\$0	\$311,313
Technology	Public Address & Intercom	\$0	\$0	\$194,814	\$0	\$194,814
Technology	Telephones	\$0	\$194,814	\$0	\$0	\$194,814
Specialties	Elevators and Lifts	\$0	\$0	\$332,743	\$0	\$332,743
Specialties	Fixed Cabinetry	\$0	\$144,025	\$50,789	\$0	\$194,814
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$194,814	\$0	\$194,814
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$194,814	\$194,814
Specialties	Lockers	\$0	\$0	\$194,814	\$0	\$194,814
Specialties	Stage Equipment	\$0	\$194,814	\$0	\$0	\$194,814
Specialties	Writing Surfaces	\$0	\$0	\$194,814	\$0	\$194,814
Total		\$5,766,449	\$3,667,825	\$10,258,227	\$3,685,226	\$23,377,728

School: 0745 SPIRIT LAKE ELEMENTARY SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$1,972,819	\$0	\$0	\$0	\$1,972,819
Site	Roadways	\$0	\$0	\$230,162	\$0	\$230,162
Site	Site Development	\$0	\$0	\$0	\$624,726	\$624,726
Site	Site Lighting	\$0	\$0	\$230,162	\$0	\$230,162
Site	Utilities	\$0	\$0	\$0	\$230,162	\$230,162
Structural	Foundations	\$0	\$0	\$0	\$2,073,433	\$2,073,433
Exterior	Doors	\$0	\$0	\$360,862	\$0	\$360,862
Exterior	Walls	\$0	\$0	\$0	\$1,468,764	\$1,468,764
Exterior	Windows	\$0	\$0	\$360,862	\$0	\$360,862
Roofing	Openings	\$0	\$0	\$480,381	\$0	\$480,381
Roofing	Roof System	\$0	\$0	\$480,381	\$0	\$480,381
Interior	Ceiling Finishes	\$142,303	\$469,271	\$0	\$0	\$611,574
Interior	Doors	\$0	\$0	\$236,574	\$0	\$236,574
Interior	Floor Finishes	\$720,563	\$0	\$210,936	\$0	\$931,499
Interior	Partitions	\$444,524	\$291,666	\$0	\$0	\$736,190
Interior	Stairways	\$0	\$0	\$0	\$174,266	\$174,266
Interior	Wall Finishes	\$0	\$435,993	\$0	\$0	\$435,993
HVAC	Building Controls	\$0	\$11,268	\$719,662	\$0	\$730,930
HVAC	Primary Air Systems - Equipment	\$0	\$0	\$262,714	\$0	\$262,714
HVAC	Primary Cooling Source	\$0	\$4,050	\$258,664	\$0	\$262,714
HVAC	Primary Heating Source	\$0	\$262,714	\$0	\$0	\$262,714
HVAC	Terminal and Package Units	\$0	\$0	\$262,714	\$0	\$262,714
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$629,987	\$0	\$629,987
Plumbing	Fixtures	\$203,944	\$100,692	\$0	\$0	\$304,636
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$161,936	\$161,936
Electrical	Electrical Service and Distribution	\$1,304,362	\$0	\$0	\$0	\$1,304,362
Electrical	Emergency Generator	\$0	\$0	\$164,402	\$0	\$164,402
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$1,051,184	\$0	\$1,051,184
Fire & Safety	Fire Alarm System	\$0	\$256,631	\$0	\$0	\$256,631
Fire & Safety	Security System	\$0	\$69,706	\$0	\$0	\$69,706
Fire & Safety	Sprinkler System	\$0	\$0	\$419,553	\$0	\$419,553
Fire & Safety	Standpipes	\$0	\$0	\$86,475	\$0	\$86,475
Technology	Computer Technology Infrastructure	\$0	\$262,714	\$0	\$0	\$262,714
Technology	Public Address & Intercom	\$0	\$0	\$164,402	\$0	\$164,402
Technology	Telephones	\$0	\$164,402	\$0	\$0	\$164,402
Specialties	Elevators and Lifts	\$0	\$0	\$280,798	\$0	\$280,798
Specialties	Fixed Cabinetry	\$38,254	\$68,614	\$57,534	\$0	\$164,402
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$164,402	\$0	\$164,402
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$164,402	\$164,402
Specialties	Lockers	\$0	\$0	\$164,402	\$0	\$164,402
Specialties	Stage Equipment	\$0	\$164,402	\$0	\$0	\$164,402
Specialties	Writing Surfaces	\$0	\$0	\$164,402	\$0	\$164,402
Total		\$4,826,770	\$2,562,121	\$7,441,613	\$4,897,688	\$19,728,192

School: 0747 ATHOL ELEMENTARY SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$0	\$0	\$2,149,646	\$0	\$2,149,646
Site	Roadways	\$0	\$0	\$250,792	\$0	\$250,792
Site	Site Development	\$0	\$0	\$0	\$680,721	\$680,721
Site	Site Lighting	\$0	\$0	\$250,792	\$0	\$250,792
Site	Utilities	\$0	\$0	\$0	\$250,792	\$250,792
Structural	Foundations	\$0	\$0	\$0	\$2,259,278	\$2,259,278
Exterior	Doors	\$0	\$0	\$393,206	\$0	\$393,206
Exterior	Walls	\$0	\$0	\$0	\$1,600,412	\$1,600,412
Exterior	Windows	\$0	\$0	\$393,206	\$0	\$393,206
Roofing	Openings	\$0	\$0	\$523,439	\$0	\$523,439
Roofing	Roof System	\$0	\$0	\$523,439	\$0	\$523,439
Interior	Ceiling Finishes	\$666,390	\$0	\$0	\$0	\$666,390
Interior	Doors	\$0	\$257,778	\$0	\$0	\$257,778
Interior	Floor Finishes	\$773,665	\$185,981	\$55,345	\$0	\$1,014,991
Interior	Partitions	\$515,889	\$286,287	\$0	\$0	\$802,176
Interior	Stairways	\$0	\$0	\$0	\$189,885	\$189,885
Interior	Wall Finishes	\$475,072	\$0	\$0	\$0	\$475,072
HVAC	Building Controls	\$0	\$0	\$796,444	\$0	\$796,444
HVAC	Primary Air Systems - Equipment	\$0	\$0	\$286,261	\$0	\$286,261
HVAC	Primary Cooling Source	\$0	\$0	\$286,261	\$0	\$286,261
HVAC	Primary Heating Source	\$0	\$286,261	\$0	\$0	\$286,261
HVAC	Terminal and Package Units	\$0	\$0	\$286,261	\$0	\$286,261
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$686,454	\$0	\$686,454
Plumbing	Fixtures	\$0	\$331,941	\$0	\$0	\$331,941
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$176,450	\$176,450
Electrical	Electrical Service and Distribution	\$1,421,275	\$0	\$0	\$0	\$1,421,275
Electrical	Emergency Generator	\$0	\$0	\$179,137	\$0	\$179,137
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$1,145,403	\$0	\$1,145,403
Fire & Safety	Fire Alarm System	\$0	\$279,633	\$0	\$0	\$279,633
Fire & Safety	Security System	\$0	\$75,954	\$0	\$0	\$75,954
Fire & Safety	Sprinkler System	\$0	\$0	\$457,158	\$0	\$457,158
Fire & Safety	Standpipes	\$0	\$0	\$94,226	\$0	\$94,226
Technology	Computer Technology Infrastructure	\$0	\$286,261	\$0	\$0	\$286,261
Technology	Public Address & Intercom	\$0	\$0	\$179,137	\$0	\$179,137
Technology	Telephones	\$0	\$179,137	\$0	\$0	\$179,137
Specialties	Elevators and Lifts	\$0	\$0	\$305,966	\$0	\$305,966
Specialties	Fixed Cabinetry	\$96,514	\$82,623	\$0	\$0	\$179,137
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$179,137	\$0	\$179,137
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$179,137	\$179,137
Specialties	Lockers	\$0	\$0	\$179,137	\$0	\$179,137
Specialties	Stage Equipment	\$0	\$179,137	\$0	\$0	\$179,137
Specialties	Writing Surfaces	\$0	\$0	\$179,137	\$0	\$179,137
Total		\$3,948,805	\$2,430,995	\$9,779,988	\$5,336,676	\$21,496,464

School: 0513 BETTY KIEFER ELEMENTARY SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$0	\$0	\$2,423,573	\$0	\$2,423,573
Site	Roadways	\$0	\$0	\$282,750	\$0	\$282,750
Site	Site Development	\$0	\$0	\$0	\$767,465	\$767,465
Site	Site Lighting	\$0	\$0	\$282,750	\$0	\$282,750
Site	Utilities	\$0	\$0	\$0	\$282,750	\$282,750
Structural	Foundations	\$0	\$0	\$0	\$2,547,175	\$2,547,175
Exterior	Doors	\$0	\$0	\$443,312	\$0	\$443,312
Exterior	Walls	\$0	\$0	\$0	\$1,804,350	\$1,804,350
Exterior	Windows	\$443,312	\$0	\$0	\$0	\$443,312
Roofing	Openings	\$0	\$0	\$590,140	\$0	\$590,140
Roofing	Roof System	\$0	\$0	\$590,140	\$0	\$590,140
Interior	Ceiling Finishes	\$0	\$751,308	\$0	\$0	\$751,308
Interior	Doors	\$0	\$0	\$290,627	\$0	\$290,627
Interior	Floor Finishes	\$1,144,330	\$0	\$0	\$0	\$1,144,330
Interior	Partitions	\$0	\$904,397	\$0	\$0	\$904,397
Interior	Stairways	\$0	\$0	\$0	\$214,082	\$214,082
Interior	Wall Finishes	\$0	\$535,610	\$0	\$0	\$535,610
HVAC	Building Controls	\$0	\$897,934	\$0	\$0	\$897,934
HVAC	Primary Air Systems - Equipment	\$0	\$322,739	\$0	\$0	\$322,739
HVAC	Primary Cooling Source	\$322,739	\$0	\$0	\$0	\$322,739
HVAC	Primary Heating Source	\$0	\$322,739	\$0	\$0	\$322,739
HVAC	Terminal and Package Units	\$0	\$0	\$322,739	\$0	\$322,739
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$773,928	\$0	\$773,928
Plumbing	Fixtures	\$0	\$374,240	\$0	\$0	\$374,240
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$198,935	\$198,935
Electrical	Electrical Service and Distribution	\$0	\$0	\$1,602,386	\$0	\$1,602,386
Electrical	Emergency Generator	\$0	\$0	\$201,964	\$0	\$201,964
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$1,291,360	\$0	\$1,291,360
Fire & Safety	Fire Alarm System	\$315,266	\$0	\$0	\$0	\$315,266
Fire & Safety	Security System	\$0	\$85,633	\$0	\$0	\$85,633
Fire & Safety	Sprinkler System	\$0	\$0	\$515,413	\$0	\$515,413
Fire & Safety	Standpipes	\$0	\$0	\$106,233	\$0	\$106,233
Technology	Computer Technology Infrastructure	\$0	\$322,739	\$0	\$0	\$322,739
Technology	Public Address & Intercom	\$0	\$0	\$201,964	\$0	\$201,964
Technology	Telephones	\$0	\$201,964	\$0	\$0	\$201,964
Specialties	Elevators and Lifts	\$0	\$0	\$344,955	\$0	\$344,955
Specialties	Fixed Cabinetry	\$0	\$0	\$201,964	\$0	\$201,964
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$201,964	\$0	\$201,964
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$201,964	\$201,964
Specialties	Lockers	\$0	\$0	\$201,964	\$0	\$201,964
Specialties	Stage Equipment	\$0	\$201,964	\$0	\$0	\$201,964
Specialties	Writing Surfaces	\$0	\$0	\$201,964	\$0	\$201,964
Total		\$2,225,648	\$4,921,267	\$11,072,092	\$6,016,721	\$24,235,728

School: 0761 GARWOOD ELEMENTARY SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$0	\$2,402,664	\$0	\$0	\$2,402,664
Site	Roadways	\$0	\$0	\$280,311	\$0	\$280,311
Site	Site Development	\$0	\$0	\$760,844	\$0	\$760,844
Site	Site Lighting	\$0	\$0	\$280,311	\$0	\$280,311
Site	Utilities	\$0	\$0	\$0	\$280,311	\$280,311
Structural	Foundations	\$0	\$0	\$0	\$2,525,200	\$2,525,200
Exterior	Doors	\$0	\$0	\$439,487	\$0	\$439,487
Exterior	Walls	\$0	\$0	\$0	\$1,788,783	\$1,788,783
Exterior	Windows	\$0	\$0	\$439,487	\$0	\$439,487
Roofing	Openings	\$0	\$0	\$585,049	\$0	\$585,049
Roofing	Roof System	\$0	\$0	\$585,049	\$0	\$585,049
Interior	Ceiling Finishes	\$0	\$744,826	\$0	\$0	\$744,826
Interior	Doors	\$0	\$0	\$288,119	\$0	\$288,119
Interior	Floor Finishes	\$0	\$21,640	\$1,112,818	\$0	\$1,134,458
Interior	Partitions	\$0	\$896,594	\$0	\$0	\$896,594
Interior	Stairways	\$0	\$0	\$0	\$212,235	\$212,235
Interior	Wall Finishes	\$0	\$530,989	\$0	\$0	\$530,989
HVAC	Building Controls	\$0	\$0	\$890,187	\$0	\$890,187
HVAC	Primary Air Systems - Equipment	\$313,852	\$0	\$6,103	\$0	\$319,955
HVAC	Primary Cooling Source	\$282,099	\$0	\$37,856	\$0	\$319,955
HVAC	Primary Heating Source	\$0	\$313,852	\$6,103	\$0	\$319,955
HVAC	Terminal and Package Units	\$0	\$0	\$319,955	\$0	\$319,955
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$767,251	\$0	\$767,251
Plumbing	Fixtures	\$0	\$371,011	\$0	\$0	\$371,011
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$197,219	\$197,219
Electrical	Electrical Service and Distribution	\$0	\$0	\$1,588,561	\$0	\$1,588,561
Electrical	Emergency Generator	\$0	\$0	\$200,222	\$0	\$200,222
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$1,280,219	\$0	\$1,280,219
Fire & Safety	Fire Alarm System	\$312,547	\$0	\$0	\$0	\$312,547
Fire & Safety	Security System	\$0	\$84,894	\$0	\$0	\$84,894
Fire & Safety	Sprinkler System	\$0	\$0	\$510,967	\$0	\$510,967
Fire & Safety	Standpipes	\$0	\$0	\$105,317	\$0	\$105,317
Technology	Computer Technology Infrastructure	\$0	\$319,955	\$0	\$0	\$319,955
Technology	Public Address & Intercom	\$0	\$0	\$200,222	\$0	\$200,222
Technology	Telephones	\$0	\$200,222	\$0	\$0	\$200,222
Specialties	Elevators and Lifts	\$0	\$0	\$341,979	\$0	\$341,979
Specialties	Fixed Cabinetry	\$0	\$0	\$200,222	\$0	\$200,222
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$200,222	\$0	\$200,222
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$200,222	\$200,222
Specialties	Lockers	\$0	\$0	\$200,222	\$0	\$200,222
Specialties	Stage Equipment	\$0	\$200,222	\$0	\$0	\$200,222
Specialties	Writing Surfaces	\$0	\$0	\$200,222	\$0	\$200,222
Total		\$908,497	\$6,086,868	\$11,827,305	\$5,203,970	\$24,026,640

School: 0891 TWIN LAKES ELEMENTARY SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$0	\$0	\$2,236,397	\$0	\$2,236,397
Site	Roadways	\$0	\$0	\$260,913	\$0	\$260,913
Site	Site Development	\$0	\$0	\$0	\$708,192	\$708,192
Site	Site Lighting	\$0	\$0	\$260,913	\$0	\$260,913
Site	Utilities	\$0	\$0	\$0	\$260,913	\$260,913
Structural	Foundations	\$0	\$0	\$0	\$2,350,453	\$2,350,453
Exterior	Doors	\$0	\$0	\$409,074	\$0	\$409,074
Exterior	Walls	\$0	\$0	\$0	\$1,664,997	\$1,664,997
Exterior	Windows	\$0	\$0	\$409,074	\$0	\$409,074
Roofing	Openings	\$0	\$0	\$544,563	\$0	\$544,563
Roofing	Roof System	\$0	\$0	\$544,563	\$0	\$544,563
Interior	Ceiling Finishes	\$0	\$693,283	\$0	\$0	\$693,283
Interior	Doors	\$0	\$0	\$268,181	\$0	\$268,181
Interior	Floor Finishes	\$0	\$0	\$1,055,952	\$0	\$1,055,952
Interior	Partitions	\$0	\$834,549	\$0	\$0	\$834,549
Interior	Stairways	\$0	\$0	\$0	\$197,548	\$197,548
Interior	Wall Finishes	\$0	\$494,244	\$0	\$0	\$494,244
HVAC	Building Controls	\$0	\$828,585	\$0	\$0	\$828,585
HVAC	Primary Air Systems - Equipment	\$0	\$297,814	\$0	\$0	\$297,814
HVAC	Primary Cooling Source	\$0	\$297,814	\$0	\$0	\$297,814
HVAC	Primary Heating Source	\$0	\$297,814	\$0	\$0	\$297,814
HVAC	Terminal and Package Units	\$0	\$297,814	\$0	\$0	\$297,814
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$714,156	\$0	\$714,156
Plumbing	Fixtures	\$0	\$345,337	\$0	\$0	\$345,337
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$183,571	\$183,571
Electrical	Electrical Service and Distribution	\$0	\$0	\$0	\$1,478,631	\$1,478,631
Electrical	Emergency Generator	\$0	\$0	\$186,366	\$0	\$186,366
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$1,191,627	\$0	\$1,191,627
Fire & Safety	Fire Alarm System	\$0	\$290,918	\$0	\$0	\$290,918
Fire & Safety	Security System	\$0	\$79,019	\$0	\$0	\$79,019
Fire & Safety	Sprinkler System	\$0	\$0	\$475,607	\$0	\$475,607
Fire & Safety	Standpipes	\$0	\$0	\$98,029	\$0	\$98,029
Technology	Computer Technology Infrastructure	\$0	\$297,814	\$0	\$0	\$297,814
Technology	Public Address & Intercom	\$0	\$0	\$186,366	\$0	\$186,366
Technology	Telephones	\$0	\$186,366	\$0	\$0	\$186,366
Specialties	Elevators and Lifts	\$0	\$0	\$318,314	\$0	\$318,314
Specialties	Fixed Cabinetry	\$0	\$0	\$186,366	\$0	\$186,366
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$186,366	\$0	\$186,366
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$186,366	\$186,366
Specialties	Lockers	\$0	\$0	\$186,366	\$0	\$186,366
Specialties	Stage Equipment	\$0	\$186,366	\$0	\$0	\$186,366
Specialties	Writing Surfaces	\$0	\$0	\$186,366	\$0	\$186,366
Total		\$0	\$5,427,735	\$9,905,561	\$7,030,672	\$22,363,968

School: 0123 LAKELAND MIDDLE SCHOOL							
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total	
Site	Parking Lots	\$0	\$0	\$4,617,340	\$0	\$4,617,340	
Site	Roadways	\$0	\$0	\$538,690	\$0	\$538,690	
Site	Site Development	\$0	\$0	\$0	\$1,462,158	\$1,462,158	
Site	Site Lighting	\$0	\$0	\$538,690	\$0	\$538,690	
Site	Utilities	\$0	\$0	\$0	\$538,690	\$538,690	
Structural	Foundations	\$0	\$0	\$0	\$4,852,825	\$4,852,825	
Exterior	Doors	\$16,298	\$0	\$828,291	\$0	\$844,589	
Exterior	Walls	\$0	\$0	\$0	\$3,437,610	\$3,437,610	
Exterior	Windows	\$0	\$0	\$844,589	\$0	\$844,589	
Roofing	Openings	\$21,696	\$0	\$1,102,627	\$0	\$1,124,322	
Roofing	Roof System	\$21,696	\$0	\$1,102,627	\$0	\$1,124,322	
Interior	Ceiling Finishes	\$0	\$1,431,375	\$0	\$0	\$1,431,375	
Interior	Doors	\$285,955	\$257,057	\$10,685	\$0	\$553,696	
Interior	Floor Finishes	\$0	\$2,180,154	\$0	\$0	\$2,180,154	
Interior	Partitions	\$1,430,844	\$292,194	\$0	\$0	\$1,723,037	
Interior	Stairways	\$0	\$0	\$0	\$407,865	\$407,865	
Interior	Wall Finishes	\$493,433	\$526,999	\$0	\$0	\$1,020,432	
HVAC	Building Controls	\$0	\$0	\$1,710,725	\$0	\$1,710,725	
HVAC	Primary Air Systems - Equipment	\$0	\$0	\$614,876	\$0	\$614,876	
HVAC	Primary Cooling Source	\$0	\$0	\$614,876	\$0	\$614,876	
HVAC	Primary Heating Source	\$0	\$496,422	\$118,454	\$0	\$614,876	
HVAC	Terminal and Package Units	\$0	\$0	\$614,876	\$0	\$614,876	
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$1,474,471	\$0	\$1,474,471	
Plumbing	Fixtures	\$0	\$712,994	\$0	\$0	\$712,994	
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$379,007	\$379,007	
Electrical	Electrical Service and Distribution	\$2,993,922	\$0	\$58,910	\$0	\$3,052,832	
Electrical	Emergency Generator	\$0	\$0	\$384,778	\$0	\$384,778	
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$2,460,273	\$0	\$2,460,273	
Fire & Safety	Fire Alarm System	\$0	\$600,639	\$0	\$0	\$600,639	
Fire & Safety	Security System	\$0	\$163,146	\$0	\$0	\$163,146	
Fire & Safety	Sprinkler System	\$0	\$0	\$981,954	\$0	\$981,954	
Fire & Safety	Standpipes	\$0	\$0	\$202,393	\$0	\$202,393	
Technology	Computer Technology Infrastructure	\$0	\$614,876	\$0	\$0	\$614,876	
Technology	Public Address & Intercom	\$0	\$0	\$384,778	\$0	\$384,778	
Technology	Telephones	\$0	\$384,778	\$0	\$0	\$384,778	
Specialties	Elevators and Lifts	\$0	\$0	\$657,201	\$0	\$657,201	
Specialties	Fixed Cabinetry	\$0	\$344,980	\$39,798	\$0	\$384,778	
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$384,778	\$0	\$384,778	
Specialties	Fixed Lab Equipment	\$0	\$0	\$198,718	\$186,061	\$384,778	
Specialties	Lockers	\$0	\$0	\$384,778	\$0	\$384,778	
Specialties	Stage Equipment	\$0	\$384,778	\$0	\$0	\$384,778	
Specialties	Writing Surfaces	\$0	\$0	\$384,778	\$0	\$384,778	
Total		\$5,263,843	\$8,390,394	\$21,254,952	\$11,264,214	\$46,173,403	

School: 0585 TIMBERLAKE MIDDLE SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$0	\$0	\$2,536,855	\$0	\$2,536,855
Site	Roadways	\$0	\$0	\$295,966	\$0	\$295,966
Site	Site Development	\$0	\$0	\$0	\$803,337	\$803,337
Site	Site Lighting	\$0	\$0	\$295,966	\$0	\$295,966
Site	Utilities	\$0	\$0	\$0	\$295,966	\$295,966
Structural	Foundations	\$0	\$0	\$0	\$2,666,235	\$2,666,235
Exterior	Doors	\$0	\$0	\$464,033	\$0	\$464,033
Exterior	Walls	\$0	\$0	\$1,809,441	\$79,248	\$1,888,689
Exterior	Windows	\$0	\$0	\$464,033	\$0	\$464,033
Roofing	Openings	\$0	\$0	\$617,724	\$0	\$617,724
Roofing	Roof System	\$0	\$0	\$617,724	\$0	\$617,724
Interior	Ceiling Finishes	\$0	\$786,425	\$0	\$0	\$786,425
Interior	Doors	\$0	\$0	\$304,211	\$0	\$304,211
Interior	Floor Finishes	\$0	\$1,147,559	\$50,260	\$0	\$1,197,818
Interior	Partitions	\$0	\$946,670	\$0	\$0	\$946,670
Interior	Stairways	\$0	\$0	\$0	\$224,089	\$224,089
Interior	Wall Finishes	\$0	\$560,645	\$0	\$0	\$560,645
HVAC	Building Controls	\$0	\$900,467	\$39,438	\$0	\$939,905
HVAC	Primary Air Systems - Equipment	\$0	\$323,650	\$14,175	\$0	\$337,825
HVAC	Primary Cooling Source	\$0	\$323,650	\$14,175	\$0	\$337,825
HVAC	Primary Heating Source	\$0	\$323,650	\$14,175	\$0	\$337,825
HVAC	Terminal and Package Units	\$0	\$323,650	\$14,175	\$0	\$337,825
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$810,102	\$0	\$810,102
Plumbing	Fixtures	\$0	\$391,733	\$0	\$0	\$391,733
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$208,234	\$208,234
Electrical	Electrical Service and Distribution	\$0	\$0	\$0	\$1,677,284	\$1,677,284
Electrical	Emergency Generator	\$0	\$0	\$211,405	\$0	\$211,405
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$1,351,721	\$0	\$1,351,721
Fire & Safety	Fire Alarm System	\$0	\$330,003	\$0	\$0	\$330,003
Fire & Safety	Security System	\$0	\$89,636	\$0	\$0	\$89,636
Fire & Safety	Sprinkler System	\$0	\$0	\$539,505	\$0	\$539,505
Fire & Safety	Standpipes	\$0	\$0	\$111,199	\$0	\$111,199
Technology	Computer Technology Infrastructure	\$0	\$337,825	\$0	\$0	\$337,825
Technology	Public Address & Intercom	\$0	\$0	\$211,405	\$0	\$211,405
Technology	Telephones	\$0	\$211,405	\$0	\$0	\$211,405
Specialties	Elevators and Lifts	\$0	\$0	\$361,079	\$0	\$361,079
Specialties	Fixed Cabinetry	\$0	\$0	\$211,405	\$0	\$211,405
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$211,405	\$0	\$211,405
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$211,405	\$211,405
Specialties	Lockers	\$0	\$0	\$211,405	\$0	\$211,405
Specialties	Stage Equipment	\$0	\$211,405	\$0	\$0	\$211,405
Specialties	Writing Surfaces	\$0	\$0	\$211,405	\$0	\$211,405
Total		\$0	\$7,208,369	\$11,994,385	\$6,165,798	\$25,368,552

School: 0124 LAKELAND SENIOR HIGH SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$0	\$0	\$8,504,252	\$0	\$8,504,252
Site	Roadways	\$0	\$0	\$992,163	\$0	\$992,163
Site	Site Development	\$0	\$0	\$2,693,013	\$0	\$2,693,013
Site	Site Lighting	\$0	\$0	\$992,163	\$0	\$992,163
Site	Utilities	\$0	\$0	\$0	\$992,163	\$992,163
Structural	Foundations	\$0	\$0	\$0	\$8,937,969	\$8,937,969
Exterior	Doors	\$346,968	\$0	\$1,208,602	\$0	\$1,555,569
Exterior	Walls	\$0	\$0	\$0	\$6,331,415	\$6,331,415
Exterior	Windows	\$0	\$0	\$1,555,569	\$0	\$1,555,569
Roofing	Openings	\$0	\$0	\$2,070,785	\$0	\$2,070,785
Roofing	Roof System	\$0	\$0	\$2,070,785	\$0	\$2,070,785
Interior	Ceiling Finishes	\$0	\$2,636,318	\$0	\$0	\$2,636,318
Interior	Doors	\$0	\$0	\$1,019,802	\$0	\$1,019,802
Interior	Floor Finishes	\$1,747,130	\$79,519	\$2,188,775	\$0	\$4,015,424
Interior	Partitions	\$0	\$3,173,503	\$0	\$0	\$3,173,503
Interior	Stairways	\$0	\$0	\$0	\$751,209	\$751,209
Interior	Wall Finishes	\$1,274,179	\$605,261	\$0	\$0	\$1,879,440
HVAC	Building Controls	\$0	\$3,150,825	\$0	\$0	\$3,150,825
HVAC	Primary Air Systems - Equipment	\$0	\$1,038,834	\$93,649	\$0	\$1,132,483
HVAC	Primary Cooling Source	\$275,026	\$293,487	\$563,970	\$0	\$1,132,483
HVAC	Primary Heating Source	\$252,599	\$879,884	\$0	\$0	\$1,132,483
HVAC	Terminal and Package Units	\$71,222	\$0	\$1,061,261	\$0	\$1,132,483
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$2,715,691	\$0	\$2,715,691
Plumbing	Fixtures	\$0	\$1,313,198	\$0	\$0	\$1,313,198
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$698,057	\$698,057
Electrical	Electrical Service and Distribution	\$3,811,967	\$0	\$1,457,149	\$353,612	\$5,622,728
Electrical	Emergency Generator	\$0	\$0	\$708,688	\$0	\$708,688
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$4,531,349	\$0	\$4,531,349
Fire & Safety	Fire Alarm System	\$0	\$1,106,261	\$0	\$0	\$1,106,261
Fire & Safety	Security System	\$0	\$300,484	\$0	\$0	\$300,484
Fire & Safety	Sprinkler System	\$0	\$0	\$1,808,571	\$0	\$1,808,571
Fire & Safety	Standpipes	\$0	\$0	\$372,770	\$0	\$372,770
Technology	Computer Technology Infrastructure	\$0	\$1,132,483	\$0	\$0	\$1,132,483
Technology	Public Address & Intercom	\$0	\$0	\$708,688	\$0	\$708,688
Technology	Telephones	\$0	\$708,688	\$0	\$0	\$708,688
Specialties	Elevators and Lifts	\$0	\$0	\$1,210,439	\$0	\$1,210,439
Specialties	Fixed Cabinetry	\$0	\$308,353	\$400,334	\$0	\$708,688
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$708,688	\$0	\$708,688
Specialties	Fixed Lab Equipment	\$0	\$0	\$308,353	\$400,334	\$708,688
Specialties	Lockers	\$0	\$0	\$708,688	\$0	\$708,688
Specialties	Stage Equipment	\$0	\$708,688	\$0	\$0	\$708,688
Specialties	Writing Surfaces	\$0	\$0	\$708,688	\$0	\$708,688
Total		\$7,779,090	\$17,435,786	\$41,362,883	\$18,464,760	\$85,042,519

School: 0586 TIMBERLAKE SENIOR HIGH SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$0	\$0	\$6,955,876	\$0	\$6,955,876
Site	Roadways	\$0	\$0	\$811,519	\$0	\$811,519
Site	Site Development	\$0	\$0	\$0	\$2,202,694	\$2,202,694
Site	Site Lighting	\$0	\$0	\$811,519	\$0	\$811,519
Site	Utilities	\$0	\$0	\$0	\$811,519	\$811,519
Structural	Foundations	\$0	\$0	\$0	\$7,310,625	\$7,310,625
Exterior	Doors	\$0	\$0	\$1,272,346	\$0	\$1,272,346
Exterior	Walls	\$0	\$0	\$0	\$5,178,649	\$5,178,649
Exterior	Windows	\$0	\$0	\$1,272,346	\$0	\$1,272,346
Roofing	Openings	\$0	\$0	\$1,693,756	\$0	\$1,693,756
Roofing	Roof System	\$0	\$0	\$1,693,756	\$0	\$1,693,756
Interior	Ceiling Finishes	\$0	\$2,156,321	\$0	\$0	\$2,156,321
Interior	Doors	\$0	\$0	\$834,125	\$0	\$834,125
Interior	Floor Finishes	\$3,284,332	\$0	\$0	\$0	\$3,284,332
Interior	Partitions	\$0	\$2,595,701	\$0	\$0	\$2,595,701
Interior	Stairways	\$0	\$0	\$0	\$614,436	\$614,436
Interior	Wall Finishes	\$0	\$1,537,248	\$0	\$0	\$1,537,248
HVAC	Building Controls	\$0	\$2,577,152	\$0	\$0	\$2,577,152
HVAC	Primary Air Systems - Equipment	\$0	\$926,291	\$0	\$0	\$926,291
HVAC	Primary Cooling Source	\$0	\$926,291	\$0	\$0	\$926,291
HVAC	Primary Heating Source	\$0	\$926,291	\$0	\$0	\$926,291
HVAC	Terminal and Package Units	\$0	\$0	\$926,291	\$0	\$926,291
Plumbing	Domestic Water Piping Inside Building	\$0	\$0	\$2,221,243	\$0	\$2,221,243
Plumbing	Fixtures	\$0	\$1,074,103	\$0	\$0	\$1,074,103
Plumbing	Sanitary / Vent Piping	\$0	\$0	\$0	\$570,961	\$570,961
Electrical	Electrical Service and Distribution	\$0	\$0	\$4,598,993	\$0	\$4,598,993
Electrical	Emergency Generator	\$543,285	\$0	\$36,371	\$0	\$579,656
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$3,706,322	\$0	\$3,706,322
Fire & Safety	Fire Alarm System	\$904,843	\$0	\$0	\$0	\$904,843
Fire & Safety	Security System	\$0	\$245,774	\$0	\$0	\$245,774
Fire & Safety	Sprinkler System	\$0	\$0	\$1,479,283	\$0	\$1,479,283
Fire & Safety	Standpipes	\$0	\$0	\$304,899	\$0	\$304,899
Technology	Computer Technology Infrastructure	\$0	\$926,291	\$0	\$0	\$926,291
Technology	Public Address & Intercom	\$0	\$0	\$579,656	\$0	\$579,656
Technology	Telephones	\$0	\$579,656	\$0	\$0	\$579,656
Specialties	Elevators and Lifts	\$927,931	\$0	\$62,122	\$0	\$990,053
Specialties	Fixed Cabinetry	\$0	\$0	\$579,656	\$0	\$579,656
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$579,656	\$0	\$579,656
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$579,656	\$579,656
Specialties	Lockers	\$0	\$0	\$579,656	\$0	\$579,656
Specialties	Stage Equipment	\$0	\$579,656	\$0	\$0	\$579,656
Specialties	Writing Surfaces	\$0	\$0	\$579,656	\$0	\$579,656
Total		\$5,660,392	\$15,050,775	\$31,579,046	\$17,268,540	\$69,558,753

School: 1104 MOUNTAINVIEW ALTERNATIVE HIGH SCHOOL						
System	Subsystem	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	Parking Lots	\$0	\$895,699	\$0	\$0	\$895,699
Site	Roadways	\$0	\$0	\$104,498	\$0	\$104,498
Site	Site Development	\$0	\$0	\$0	\$283,638	\$283,638
Site	Site Lighting	\$104,498	\$0	\$0	\$0	\$104,498
Site	Utilities	\$0	\$0	\$0	\$104,498	\$104,498
Structural	Foundations	\$0	\$0	\$0	\$941,380	\$941,380
Exterior	Doors	\$0	\$0	\$163,838	\$0	\$163,838
Exterior	Walls	\$0	\$0	\$0	\$666,848	\$666,848
Exterior	Windows	\$163,838	\$0	\$0	\$0	\$163,838
Roofing	Openings	\$0	\$0	\$218,103	\$0	\$218,103
Roofing	Roof System	\$0	\$0	\$218,103	\$0	\$218,103
Interior	Ceiling Finishes	\$277,667	\$0	\$0	\$0	\$277,667
Interior	Doors	\$107,409	\$0	\$0	\$0	\$107,409
Interior	Floor Finishes	\$0	\$0	\$422,919	\$0	\$422,919
Interior	Partitions	\$0	\$334,245	\$0	\$0	\$334,245
Interior	Stairways	\$0	\$0	\$0	\$79,120	\$79,120
Interior	Wall Finishes	\$197,950	\$0	\$0	\$0	\$197,950
HVAC	Building Controls	\$0	\$0	\$331,857	\$0	\$331,857
HVAC	Primary Air Systems - Equipment	\$0	\$119,277	\$0	\$0	\$119,277
HVAC	Primary Cooling Source	\$0	\$0	\$119,277	\$0	\$119,277
HVAC	Primary Heating Source	\$0	\$0	\$119,277	\$0	\$119,277
HVAC	Terminal and Package Units	\$0	\$0	\$119,277	\$0	\$119,277
Plumbing	Domestic Water Piping Inside Building	\$286,027	\$0	\$0	\$0	\$286,027
Plumbing	Fixtures	\$0	\$138,311	\$0	\$0	\$138,311
Plumbing	Sanitary / Vent Piping	\$0	\$73,522	\$0	\$0	\$73,522
Electrical	Electrical Service and Distribution	\$0	\$0	\$592,206	\$0	\$592,206
Electrical	Emergency Generator	\$0	\$0	\$74,642	\$0	\$74,642
Electrical	Lighting (includes Exit Signs)	\$0	\$0	\$477,258	\$0	\$477,258
Fire & Safety	Fire Alarm System	\$0	\$116,516	\$0	\$0	\$116,516
Fire & Safety	Security System	\$0	\$31,648	\$0	\$0	\$31,648
Fire & Safety	Sprinkler System	\$0	\$0	\$190,485	\$0	\$190,485
Fire & Safety	Standpipes	\$0	\$0	\$39,261	\$0	\$39,261
Technology	Computer Technology Infrastructure	\$0	\$119,277	\$0	\$0	\$119,277
Technology	Public Address & Intercom	\$0	\$0	\$74,642	\$0	\$74,642
Technology	Telephones	\$0	\$74,642	\$0	\$0	\$74,642
Specialties	Elevators and Lifts	\$0	\$0	\$127,488	\$0	\$127,488
Specialties	Fixed Cabinetry	\$0	\$74,642	\$0	\$0	\$74,642
Specialties	Fixed Kitchen Equipment	\$0	\$0	\$74,642	\$0	\$74,642
Specialties	Fixed Lab Equipment	\$0	\$0	\$0	\$74,642	\$74,642
Specialties	Lockers	\$0	\$0	\$74,642	\$0	\$74,642
Specialties	Stage Equipment	\$0	\$74,642	\$0	\$0	\$74,642
Specialties	Writing Surfaces	\$74,642	\$0	\$0	\$0	\$74,642
Total		\$1,212,030	\$2,052,420	\$3,542,416	\$2,150,126	\$8,956,992