

**Federal Programs Report
As of February 29, 2024**

Fund	Description	2023-2024 Original Budget	2023-2024 Revised Budget	Encumbered Amount	2023-2024 FYTD Activity	2023-2024 Unencumbered Balance	% Expended (Actual)
211	TITLE I, PART A, BASIC PROGRAMS	\$2,091,858.00	\$2,091,858.00	\$665,243.49	\$722,174.73	\$704,439.78	34.52%
212	TITLE I, PART C, MIGRATORY FUND	\$107,050.00	\$107,050.00	\$23,967.89	\$33,037.43	\$50,044.68	30.86%
224	IDEA PART B FORMULA	\$913,278.00	\$829,733.00	\$473,310.30	\$347,809.33	\$8,613.37	41.92%
225	IDEA PART B PRESCHOOL	\$30,555.00	\$40,631.00		\$27,743.80	\$12,887.20	68.28%
244	PERKINS V - CTE FOR 21ST CENTURY	\$69,668.00	\$69,668.00	\$5,498.39	\$25,353.77	\$38,815.84	36.39%
255	TITLE II, PART A, TEACHER & PRINCIPAL	\$250,237.00	\$250,237.00	\$62,813.03	\$83,853.81	\$103,570.16	33.51%
263	TITLE III, PART A, ELA	\$29,921.00	\$29,921.00		\$1,090.27	\$28,830.73	3.64%
265	21ST CENTURY (5 YR GRANT-YR3)	\$1,525,000.00	\$1,525,000.00	\$266,070.16	\$701,247.01	\$557,682.83	45.98%
270	TITLE V, PART B, RURAL & LOW INCOME	\$118,024.00	\$118,024.00	\$58,911.25	\$45,498.92	\$13,613.83	38.55%
282	ARP ESSER III	\$1,900,986.01	\$1,900,986.01	\$876,655.17	\$581,815.84	\$442,515.00	30.61%
289	TITLE IV, PART A, SUBPART 1	\$166,067.00	\$166,067.00	\$52,228.69	\$82,118.74	\$31,719.57	49.45%
315	SSA-IDEA-DISCRETIONARY	\$39,262.00	\$39,262.00	\$4,035.45	\$9,715.89	\$876,655.17	24.75%
435	SSA-RDSPD & STATE DEAF	\$207,759.00	\$207,759.00	\$89,449.80	\$92,195.49	\$26,113.71	44.38%