

Date: October 27, 2025

PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)
CHANGE IN ANTICIPATED REVENUES AND/OR EXPENDITURE APPROPRIATIONS

On "Line Item" enter name of account being amended.

NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF CAMERON

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of **Cameron**, on October 27, 2025, adopted the following changes to previously approved budgeted **2025-26** amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Taxes	211	\$2,161,622.00	\$1,948,405.00	-\$213,217.00
Open Enrollment (in)	345	\$3,800,000.00	\$3,650,000.00	-\$150,000.00
Equalization Aid	621	\$8,183,578.00	\$8,367,550.00	+\$183,972.00
Exempt Personal Property	691	\$42,366.00	\$46,761.00	+\$4,395.00
Per Pupil Aid	699	\$623,132.00	\$614,524.00	-\$8,608.00
Total Anticipated Revenue		\$13,912,941.00	\$13,804,351.00	-\$183,458.00
Expenditure Appropriations:				
Open Enrollment (out)	382	\$1,050,000.00	\$875,000.00	-\$175,000.00
Permanent Full time (CAVE)	110	\$368,000.00	\$350,000.00	-\$18,000.00
Extra Time	112	\$22,500.00	\$20,000.00	-\$2,500.00
Retirement	212	\$27,500.00	\$25,000.00	-\$2,500.00
Social Security	222	\$30,200.00	\$27,000.00	-\$3,200.00
Dental	243	\$8,500.00	\$9,300.00	+\$800.00
Health	248	\$73,300.00	\$81,000.00	+\$7,700.00
Supplies	411	\$170,000.00	\$155,000.00	-\$15,000.00
Total Expenditure Appropriations		\$1,750,000.00	\$1,542,300.00	-\$207,700.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	930 000	\$2,937,877.15	\$2,962,119.15	+\$24,242.00
Projected Ending Fund Balance	930 000	\$2,937,887.15	\$2,962,129.15	+\$24,242.00

