

**Department of Community Education
Improvement Plan
2012-2013**

**District Key Result: Efficient and Effective Operations
All students demonstrating academic Growth and Success**

Department Goal:

In the summer of 2013, offer a Targeted Service program that has high quality curriculum, staffing, standards, practices and assessment for at-risk students at BHM Schools to help prevent summer regression in reading and math.

Supporting Data (evidence of need): Growing high needs population. Summer learning loss is higher for children living in poverty. Need to improve access to these programs. The same model has been in place for several years without a comprehensive evaluation.

Measures:	Targets:
1. Program evaluation.	1. A high quality program with increased access is in place.

Strategies	Person(s) Responsible	Timeline
1. Create a Task Force (10-12, Teachers, Admin, Sped, Clerical, parents, students).	Kim Carlson & Lori Trogstad, TBD	Nov. 2012
2. Conduct Summer Curriculum Survey.	Kim Carlson, Pam Miller	Summer 2012
3. Conduct informal teacher observations.	Kim Carlson/ Lori Trogstad	Summer 2012
4. Budget Analysis.	Kim C., Gary K.	Dec. 2012
5. Meet with task force to review: referral process, communications, time line, collaborations, evaluation, and accessibility.	Kim Carlson, Michelle H., Sharon B., Lori T. Pam Miller, Joy Kieffer, Jenina Rothstien	Nov-March 2013
7. Explore partnerships/collaborations.	Sped, Kid Kare, CBO	Nov.- Jan 2013
9. Implement the strategies identified by the task force.	Kim Carlson	April 2013
10. Evaluate the Summer 2013 program.	Kim Carlson	August 2013

To be completed in June:

Independent School District 877
Buffalo-Hanover-Montrose Schools

Accomplished: ☐ **Yes** ☐ **No** ☐ **In Progress**

Actual Results:

Future Steps: