BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



| BOARD MEETING DATE: | 4/22/2025 |
|-------------------------|----------------------------|
| AGENDA ITEM: | 25-26 Staffing Plan |
| AGENDA LOCATION: | Action - |
| PRESENTER TITLE & NAME: | Chris Daniel |
| DEPARTMENT: | Staff and Student Services |

BACKGROUND INFORMATION

Following our bi-weekly financial strategy meetings, the most recent Budget Workshop, and a comprehensive review of all staff priorities, a proposed staffing plan is presented for your consideration. Staffing requests for the 2025-2026 school year <u>can be found here</u>.

BUDGETARY IMPACT & FUNDING SOURCE

\$3,275,600

ADMINISTRATION RECOMMENDATION

The administration recommends approving the new positions for 25-26 as presented.

MOTION

A motion might be, "I approve the new positions for 25-26 as presented."