

Agenda Item Information Form

Date: August 15, 2011 Agenda item number: 8C

Subject: Energy Management Report

Administrator responsible: Name John Mays

Position SISD Energy Manager

A. Purpose of agenda item:

Information only Action needed

B. Authority for this action:

Local Policy: (List policy code) Law or rule (CL Legal Policy)

C. Strategic objective, goal, or need addressed:

To address the reduction of the District's annual electric consumption by 5%.

D. Summary:

Electric usage from October 2010 thru June 2011 was 13.9 % lower than the amount that would have been used without the Energy Program.

E. Alternatives considered:

N/A Contractual Agreement

F. Comments received:

These numbers do not include the balance of the summer shutdown (July & August), which will increase savings.

G. Administrative recommendation:

N/A. Report only.

H. Fiscal impact and cost:

The District had savings of \$ 25,278.00 during that fast track period of October 2010 thru February 2011. During the first five (5) months of the performance year 1 (Feb 2011 – June 2011) savings were \$ 76,604.00 or 19.97 %.

I. Monitoring and reporting time line:

SISD Energy Manager John Mays will provide this report annually.