



# UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Maximum Class Size Waivers for 2013-2014 School Year

**SUBMITTED BY:** Mrs. Gloria S. Rendon **OF:** Asst. Superintendent for Administration

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** September 17, 2013

## **RECOMMENDATION:**

It is recommended that the United ISD Board of Trustees approve the following Maximum Class Size Waivers for the 2013-2014 School Year.

## **RATIONALE:**

## **BUDGETARY INFORMATION:**

## **BOARD POLICY REFERENCE AND COMPLIANCE:**

# UNITED INDEPENDENT SCHOOL DISTRICT



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**Superintendent**

201 Lindenwood Drive  
Laredo, Texas 78045  
Phone: (956) 473-6219  
Facsimile: (956) 728-8691

TO: Board of Trustees

FROM: Gloria S. Rendon *gsr*

DATE: September 10, 2013

RE: Class Size Waivers for the 2013-2014 School Year

The following campuses have exceeded the allowable 22:1 student to teacher ratio in grades kinder through 4<sup>th</sup>:

<u>Campus</u>	<u>Grade Level</u>	<u>#of classes</u>
Borchers	Kinder	3
	3rd grade	2
Centeno	2 <sup>nd</sup> grade	1
Colonel Santos Benavides	4 <sup>th</sup> grade	7
Cuellar	Kinder	1
Fasken	1 <sup>st</sup> grade	3
	2 <sup>nd</sup> grade	3
Finley	1 <sup>st</sup> grade	2
Bonnie Garcia	2 <sup>nd</sup> grade	1
Malakoff	2 <sup>nd</sup> grade	3
Nye	3 <sup>rd</sup> grade	2
Perez	Kinder	7
	1 <sup>st</sup> grade	8
	<b><u>Total</u></b>	<b>43</b>



## **United Independent School District Compliance Plan**

### **School Year 2013-2014**

United Independent School District continues to experience student enrollment growth; therefore, the district persists in its recruiting efforts, relocation of portables, and the constant evaluation of boundaries and student demographics. Beginning the 2009-2010, the District will cap "high growth" campuses that exceed the 22:1 ratio.

#### **Borchers (240-903-120):**

##### **3 sections in kinder, 2 sections in 3<sup>rd</sup> grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;

#### **Centeno (240-903-129):**

##### **2 sections in 2<sup>nd</sup> grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;

#### **Colonel Santos Benavides (240-903-122):**

##### **7 sections in 4<sup>th</sup> grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;
- Capping and sending students to a campus with room for this grade level

#### **Cuellar (240-903-125):**

##### **1 section in Kinder over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;

#### **Fasken (240-903-131):**

##### **3 sections in 1<sup>st</sup> grade and 3 sections in 2<sup>nd</sup> grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;
- the district has capped enrollment at kinder and 2<sup>nd</sup> grade. Any new student to these grade levels are transferred to another campus.



**Finley (240-903-112):**

**2 sections in 1<sup>st</sup> grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;
- the district has capped enrollment at kinder and 2<sup>nd</sup> grade. Any new student to these grade levels are transferred to another campus.

**Garcia (240-903-128):**

**1 section in 2<sup>nd</sup> grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;

**Malakoff (240-903-130):**

**3 sections in 2<sup>nd</sup> grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;

**Nye (240-903-103):**

**2 sections in 3rd grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments;

**Perez (240-903-111):**

**7 sections in Kinder and 8 sections in 1<sup>st</sup> grade over the 22:1 ratio**

The district has taken the following measures to assure that this campus is in compliance with class size requirements:

- the district will continue to work closely with the district's demographer to review district wide growth to plan accordingly;
- the district will relocate portable buildings to campuses with over-projected enrollments
- Capping and sending students to a campus with room for these grade levels

Other steps that the district has taken include:

- District staff and demographer are currently reviewing potential growth affecting our schools. Changes to boundaries will be made based on these findings.

- The district has established a “Tomorrow’s Teachers” Program. This program addresses the need for qualified teachers in all areas of education and plans to meet the challenge by “growing our own” teachers from the talented pool of United I.S.D. students.
  - The District is currently reviewing budget allocations to plan accordingly.
  - The District is evaluating the dual language program at each of its schools.
  - The District has called for a bond election in November to address our enrollment growth
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WAIVER HISTORY 2007 on

	F 06	Sp. 07	F 07	Sp. 08	f08	Sp. 09	2010-11	2011-2012	2012-2013	2013-2014
<b>CAMPUS</b>										
ARNDT										
CLARK			1(2nd)	3(2nd)	1(k)	3(k)		2(k), 2(1st)		
COL. SANTOS				3(2nd)						7(4th)
CUELLAR										1(k)
FINLEY										2 (1st)
GUTIERREZ			1(4th)	1(4th)	2(4th)	2(4th)		2(1st) 1(4th)	1(1st)	
JUAREZ									5(k) 1(2nd)	
KAZEN								1(1st) 1(3rd)	1 (1st)	
KENNEDY										
DELLANO			1(3rd)						2(k) 2(1st) 1 (2nd)	
MULLER				5(1st)			1(1st)			
NEWMAN										
NYE				2(1st)		3(4th)			2 (3rd)	
PEREZ									2(k) 1(1st)	7 (k) 8 (1st)
PRADA									3(1st)	
ROOSEVELT									3(K)	
RUIZ								4 (3rd)		
SALINAS							5 (2nd)	1(4th)		
TRAUTMANN							1 (K) 1(1st)		2(2nd)	
DD HACHAR										
ZAFFIRINI			2(k)	1(1st)		3(1st) 1(4th)	1 (K)	4 (1st)		
BORCHERS									1 (1st)	3(k) 2(3rd)
GARCIA							1 (k)			1 2nd)
CENTENO				1(1st)		3(2nd)				1(2nd)
MALAKOFF										3 (2nd)
KILLAM					4(1st)		1 (3rd) 1 (4th)	3(4th)	2 (1st)	
FASKEN							7(3rd)		1(k) 4(2nd)	3( 1st) 3(2nd)
<b>Total</b>	<b>0</b>		<b>5</b>	<b>16</b>	<b>7</b>	<b>15</b>	<b>19</b>	<b>21</b>	<b>32</b>	<b>43</b>