

 <div> <div>Division of School Finance</div> <div>400 NE Stinson Blvd</div> <div>Minneapolis, MN 55413</div> </div>		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-10		
<b>Instructions:</b> Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2023, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.														
<b>District Info. (REQUIRED) Enter Information</b>		<b>District Info. (REQUIRED) Enter Information</b>												
District Name: Wright Technical Center		Date: 7/11/2025												
District Number: 966		Email: brian.koslofsky@wrighttech.org												
District Contact Name: Brian Koslofsky														
Contact Phone #: (763) 684-2200														
				<b>Fiscal Year (FY) Ending June 30</b>										
<b>Expenditure Categories</b>				2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.</b>														
<b>Finance Code</b>	<b>Category (1)</b>													
347	Physical Hazards	\$3,752	\$2,000	\$1,000	\$1,000	\$1,000	\$2,000	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	
349	Other Hazardous Materials	\$10,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
352	Environmental Health and Safety Management	\$4,500	\$4,500	\$8,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
363	Fire Safety	\$6,581	\$5,000	\$5,000	\$5,000	\$7,000	\$5,000	\$5,000	\$5,000	\$5,000	\$6,000	\$7,000	\$6,000	
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Health and Safety Capital Projects</b>		\$25,473	\$11,500	\$14,000	\$10,500	\$12,500	\$11,500	\$10,500	\$10,500	\$12,500	\$13,500	\$12,500		
<b>Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue</b>														
<b>Finance Code</b>	<b>Category (2)</b>													
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Health and Safety Capital Projects \$100,000 or More</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151</b>														
<b>Finance Code</b>	<b>Category 3 (a)</b>													
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Remodeling for Approved Voluntary Pre-K Projects</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Remodeling for Gender-Neutral Single-User Restrooms</b>														
<b>Finance/Course Codes</b>	<b>Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025</b>													
<b>Finance Code 384 and Course Code 684 MUST USE BOTH</b>	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Remodeling for Gender-Neutral Single User Projects</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Accessibility</b>														
<b>Finance Code</b>	<b>Category (4)</b>													
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Accessibility Projects</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Deferred Capital Expenditures and Maintenance Projects</b>														
<b>Finance Code</b>	<b>Category (5)</b>													
368	Building Envelope	\$129	\$1,000	\$10,000	\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
369	Building Hardware and Equipment	\$24,000	\$2,000	\$2,000	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$10,000	\$3,000	\$3,000	\$3,000	
370	Electrical	\$6,000	\$15,000	\$8,000	\$10,000	\$8,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
379	Interior Surfaces	\$2,428	\$35,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$90,000	\$20,000	\$20,000	\$20,000	\$20,000	
380	Mechanical Systems	\$10,445	\$66,000	\$215,000	\$5,000	\$10,000	\$50,000	\$100,000	\$90,000	\$70,000	\$10,000	\$10,000	\$10,000	
381	Plumbing	\$7,027	\$8,000	\$15,000	\$8,000	\$8,000	\$20,000	\$8,000	\$8,000	\$50,000	\$20,000	\$20,000	\$20,000	
382	Professional Services and Salary	\$7,547	\$16,000	\$18,000	\$18,000	\$18,000	\$20,000	\$20,000	\$20,000	\$22,000	\$22,000	\$22,000	\$22,000	
383	Roof Systems	\$373	\$3,000	\$80,000	\$250,000	\$250,000	\$250,000	\$150,000	\$5,000	\$5,000	\$62,000	\$62,000	\$62,000	
384	Site Projects	\$78	\$32,000	\$50,000	\$10,000	\$10,000	\$30,000	\$25,000	\$240,000	\$1,000	\$25,000	\$25,000	\$25,000	
<b>Total Deferred Capital Expense and Maintenance</b>		\$58,027	\$178,000	\$418,000	\$335,000	\$329,000	\$405,000	\$338,000	\$468,000	\$190,000	\$174,000	\$174,000		
<b>Total Annual 10-Year Plan Expenditures</b>		\$83,500	\$189,500	\$432,000	\$345,500	\$341,500	\$416,500	\$348,500	\$478,500	\$202,500	\$187,500	\$186,500		
<b>Fund Balance Section</b>														
<b>Fund 01</b>														
Beginning Fund Balance 01-467-XX		\$0	\$89,610	\$416,081	\$744,995	\$1,071,352	\$1,400,326	\$1,806,917	\$2,213,508	\$2,620,099	\$3,026,690	\$3,433,281		
LTFM Fiscal Year Revenue - Levy		\$89,610	\$326,471	\$328,914	\$326,357	\$328,974	\$406,591	\$406,591	\$406,591	\$406,591	\$406,591	\$406,591		
LTFM Fiscal Year Revenue - AID if Applicable		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Transfer OUT if applicable - Special Legislation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Estimated Fiscal Year Expenditures		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Ending Fiscal Year Fund Balance 01-467-XX</b>		\$89,610	\$416,081	\$744,995	\$1,071,352	\$1,400,326	\$1,806,917	\$2,213,508	\$2,620,099	\$3,026,690	\$3,433,281	\$3,839,872		
<b>Fund 06</b>														
Beginning Fund Balance 06-467-XX		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Fiscal Year Bonded Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other Transfers		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LTFM Estimated Fiscal Year Expenditures		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Ending Fiscal Year Fund Balance 06-467-XX</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
End of worksheet														