

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2011
Period Ending June 30, 2011
Preliminary

Revenues	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Student Activities	Total
Revised Budget 05/31/11	\$76,853,899	\$17,284,060	\$3,234,970	\$4,577,019	\$8,841,386	\$7,314,958	\$11,009,267	\$22,123,332	\$325,000	\$1,428,887	\$152,992,779
AP Exam		5,047									5,047
Scott Anderson Leadership		16,000									16,000
Scott Anderson Leadership		11,625									11,625
Nickelodeon Adjustment		(2,500)									(2,500)
Various stipends	2,925										2,925
Various stipends	302										302
ABE Literacy Grant					4,900						4,900
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Revised Budget, 06/30/11	\$76,857,126	\$17,314,232	\$3,234,970	\$4,577,019	\$8,846,286	\$7,314,958	\$11,009,267	\$22,123,332	\$325,000	\$1,428,887	\$153,031,078

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Expenditures	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Student Activities	Total
Revised Budget 05/31/11	\$77,923,383	\$17,474,152	\$3,234,970	\$5,028,878	\$8,857,415	\$9,161,287	\$135,516,556	\$16,225,415	\$200,000	\$1,428,887	\$275,050,942
AP Exam		5,047									5,047
Scott Anderson Leadership		16,000									16,000
Scott Anderson Leadership		11,625									11,625
Nickelodeon Adjustment		(2,500)									(2,500)
Various stipends	2,925.00										2,925
ABE Literacy Grant					4,900						4,900
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Revised Budget, 06/30/11	\$77,926,308	\$17,504,324	\$3,234,970	\$5,028,878	\$8,862,315	\$9,161,287	\$135,516,556	\$16,225,415	\$200,000	\$1,428,887	\$275,088,939
Operating Transfers	0				0						\$0
Net	(\$1,069,182)	(\$190,092)	\$0	(\$451,859)	(\$16,028)	(\$1,846,329)	#####	\$5,897,917	\$125,000	\$0	#####