

**Henderson ISD
Board Background**

Subject: ABM Contract Addendum 2025-2026

Presented for: Action_X_

Report Only__

Background Information:

HISD has contracted with ABM for custodial services since 2015. Each year an addendum is agreed upon for service for the next year. The twelfth addendum to the service agreement would become effective as of June 1, 2025.

Adjustments To Contract:

- The agreed CPI rate increase for contract year June 1, 2025- May 31, 2026, is 2.8%.
- The annual rate per square foot for the term will be \$1.2722.51 per square foot.
- Based on the current square footage of 753,890 the annual contract price will be \$959,137.35.
- The billable event rate will be \$27.90 per hour.

Current annual contract price	\$936,357.99
Current cost per square foot based on 753,890 sq. ft.	\$1.2375
Proposed total annual contract price	\$959,137.35
New annual cost per square foot based on 753,890 sq. ft.	\$1.2722.51
Event Bank of Hours	\$4,185.00
Annual amount increase	\$22,779.36

Recommendation:

Approve the addendum with ABM for 2025-2026 as presented by the Administration.

Contact Person(s):

Dr. Terry Everitt