



PROP

A

PROP

B

PROP

C



BOND2022



Safety & Security



Athletics & Fine Arts



Replace & Modernize Schools



Technology



Transportation

October 2025 Report

Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
PROP A						
FACILITIES & CONSTRUCTION						
Bailey ES School Building Replacement	\$38,000,000	\$2,522,181	\$40,522,181	\$24,393,904	\$15,205,989	\$922,288
Jessup ES School Building Replacement	\$38,000,000	\$1,861,326	\$39,861,326	\$17,744,197	\$21,486,383	\$630,746
Parks ES School Building Replacement	\$38,000,000	\$4,005,182	\$42,005,182	\$13,146,977	\$28,605,948	\$252,257
Williams ES School Building Replacement	\$38,000,000	\$2,479,609	\$40,479,609	\$35,622,560	\$3,579,367	\$1,277,682
Fire Alarm Replacements	\$195,000	\$20,676	\$215,676	\$0	\$215,666	\$10
HVAC and/or Building Automation System Replacements	\$38,055,000	\$ (9,018,898.00)	\$29,036,102	\$3,087,444	\$25,554,447	\$394,212
Roof Replacements	\$17,358,708	\$ (1,010,258.00)	\$16,348,450	\$1,727,206	\$14,379,675	\$241,569
Electrical Replacements	\$1,323,750	\$ (90,776.00)	\$1,232,974	\$12,355	\$178,309	\$1,042,310
Parking Lot Lighting Upgrades LED	\$2,256,250	\$70,101	\$2,326,351	\$10,000	\$2,307,526	\$8,825
Plumbing Upgrades	\$10,556,250	\$ (2,598,458.00)	\$7,957,792	\$2,591,428	\$2,775,352	\$2,591,012
Water Fountain Retrofits to Bottle Filling Stations	\$800,000	\$714,758	\$1,514,758	\$0	\$1,514,758	\$0
Flooring/Painting	\$10,379,260	\$ (2,522,181.00)	\$7,857,079	\$95,449	\$1,222,008	\$6,539,621
High School Turf Fields	\$5,090,000	\$3,795,502	\$8,885,502	\$0	\$8,885,502	\$0
LED Lights High Schools - Turf Fields	\$2,000,000	\$ (60,267.00)	\$1,939,733	\$90,027	\$1,849,705	\$1
Scoreboards - High Schools and Intermediates	\$250,000	\$5,206	\$255,206	\$0	\$255,206	\$0
FINE ARTS						
K-12 Instruments & Music Equipment	\$4,002,000	\$ (4,345.00)	\$3,997,655	\$85,915	\$1,530,390	\$2,381,350
Auditorium Repairs & Replacements	\$3,716,782	\$4,345	\$3,721,127	\$0	\$3,721,127	\$0
TRANSPORTATION						
New Buses and Improvements	\$5,936,000	\$0	\$5,936,000	\$0	\$5,933,349	\$2,651
SAFETY & SECURITY						
VMS/ACS/Server Switchgear/Intrusion Alarm Replacements - Districtwide	\$14,850,000	\$2,400,000	\$17,250,000	\$3,938,885	\$12,849,187	\$461,927
CAREER & TECHNICAL EDUCATION						
Culinary Arts High Schools	\$2,000,000	\$2,492,919	\$4,492,919	\$432,278	\$611,622	\$3,449,019
Classroom & Lab Improvements	\$8,000,000	\$ (2,184,419.00)	\$5,815,581	\$280,344	\$5,302,039	\$233,198
Prop A Subtotal	\$278,769,000	\$ 2,882,202.93	\$281,651,203	\$103,258,968	\$157,963,556	\$20,428,679
PROP B						
TECHNOLOGY - INNOVATION & DEVELOPMENT						
Technology/Innovation Device Refresh, Networking/Infrastructure, Vehicles, E-Rate	\$14,921,000	\$3,288,607	\$18,209,607	\$107,264	\$10,059,701	\$8,042,643
Prop B Subtotal	\$14,921,000	\$0	\$18,209,607	\$107,264	\$10,059,701	\$8,042,643
PROP C						
ATHLETICS						
Turf Field at Auxiliary Stadium	\$1,010,000	\$ (1,010,000.00)	\$0	\$0	\$0	\$0
LED Lights Retrofit at Maguire Field	\$1,500,000	\$ (291,697.00)	\$1,208,303	\$227,331	\$854,647	\$126,325
Replace Auxiliary Stadium Track	\$1,200,000	\$326,134	\$1,526,134	\$0	\$1,526,134	\$0
New Maguire Field Concession & Restrooms	\$2,000,000	\$ (2,000,000.00)	\$0	\$0	\$0	\$0
Turf Field at Maguire Field	\$3,100,000	\$ (459,628.00)	\$2,640,372	\$0	\$2,626,436	\$13,936
Prop C Subtotal	\$8,810,000	\$ (3,435,191.00)	\$5,374,809	\$227,331	\$5,007,217	\$140,261
FEES & BOND POOL						
Program Management	\$2,500,000	\$0	\$2,500,000	\$277,244	\$1,283,651	\$939,105
Bond Contingency Pool	\$3,027	\$0	\$3,027	\$0	\$0	\$3,027
BOND POOL PROJECTS						
High School Turf Fields Security Fencing	\$0	\$317,149	\$317,149	\$0	\$317,149	\$0
2022 Bond Totals	\$305,003,027	\$ (235,839.07)	\$308,055,795	\$103,870,807	\$174,631,273	\$29,553,715

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Program Construction Summary

Replacement Campuses, Facility Assessment Renovations & Improvements

Pre-Design

Electrical Replacements
Flooring / Painting

Design

Bid & Award

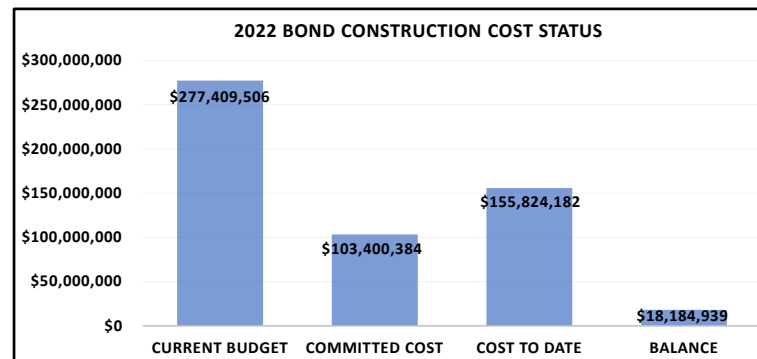
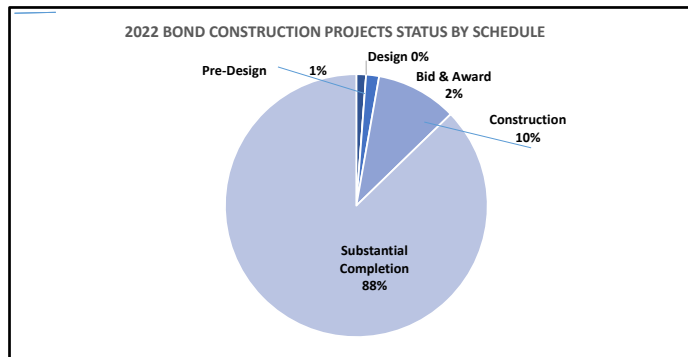
CTE - Culinary Arts HS Classroom Improvements

Construction

New Bailey Elementary School Building Replacement
BAS Replacements - BMCS Group 1
BAS Replacements - BMCS Group 2
CTE - Welding Lab Improvements @ PHS
HVAC Priority Chillers Replacements - Miller Int. & Golden Acres ES
New Jessup Elementary School Building Replacement
New Parks Elementary School Building Replacement
Plumbing Upgrades - Hydronic Piping Replacement @ Burnett ES & Frazier ES
Plumbing Upgrades - Piping Repl. @ South Houston Int.
Roof Replacements Pkg. 3
Safety & Security - Technology Districtwide
New Williams Elementary School Building Replacement

Substantial Completion or Complete

Athletics - Auxiliary Stadium Track Replacement
CTE - Classroom & Lab Improvements @ SRHS
Electrical Replacements - Switchgear
Fine Arts - Auditorium Repairs & Replacements
Fire Alarm Replacements
High School Turf Fields
High School Turf Fields Security Fencing
HVAC Replacements Group 1, Pkg. 1
HVAC Replacements Group 1, Pkg. 2
HVAC Replacements Group 1, Pkg. 3
LED Lights @ High School Turf Fields
Painting @ Atkinson ES
Painting @ Garfield ES
Painting @ Morris MS
Painting @ Pasadena HS
Painting @ Park View Int.
Painting @ Sam Rayburn HS
Painting @ Turner ES
Painting @ VMS Ornamental Fencing
Painting @ VMS Restroom Floors
Plumbing Upgrades Group 1, Pkg. 1
Plumbing Upgrades - Pkg. 2
Parking Lot Lighting Upgrades LED - Pkg. 1-3
Roof Replacements Pkg. 1
Roof Replacements Pkg. 2
Scoreboards - High Schools & Intermediates
Stair Tread Repl. @ Dobie HS Stage
Stair Tread & Landing Repl. @ PMHS
Turf Field @ Maguire Field
Water Fountain Retrofits to Bottle Filling Stations



Construction Manager Agent: Brian Hanson
 Architect: PBK Architects, Inc.
 General Contractor: Gamma Construction Company
 Location: 2707 Lafferty Rd., Pasadena, Texas 77502

Proposition A Project Summary
 Bailey Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$36,147,181	\$0		\$36,147,181	\$23,677,310	\$12,469,871	\$23,677,310
Architect	\$2,118,375	\$0		\$2,118,375	\$219,464	\$1,898,911	\$219,464

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$940,385	\$940,385	\$10,200	\$592,005	\$338,180
Professional Services	\$0	\$1,015,000	\$1,015,000	\$210,045	\$243,965	\$560,990
FF&E	\$0	\$301,240	\$301,240	\$276,886	\$1,237	\$23,117
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,265,556	\$2,256,625	\$40,522,181	\$24,393,904	\$15,205,989	\$922,287

Project Notes/Major Activities:

The steel building frame is 100% erected. The second-floor metal deck has been installed, and concrete has been poured. The roof metal deck is ongoing, and lightweight concrete is being scheduled. Structural steel fireproofing is ongoing. Mechanical, electrical, and plumbing trades are all hanging their systems in the plenum throughout. Paving prep has been started for the back parking lot to mechanical yard and drive, should pour as early as this week, or next. Air handlers are being placed throughout the facility.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Architect: CRE8
 General Contractor: Drymalla Construction Company, LLC
 Location: 9301 Almeda Genoa Rd., Houston, Texas 77075

Proposition A Project Summary
 Jessup Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$35,486,326	\$0		\$35,486,326	\$16,431,426	\$19,054,901	\$16,431,426
Architect	\$2,118,375	\$0		\$2,118,375	\$100,489	\$2,017,886	\$100,489

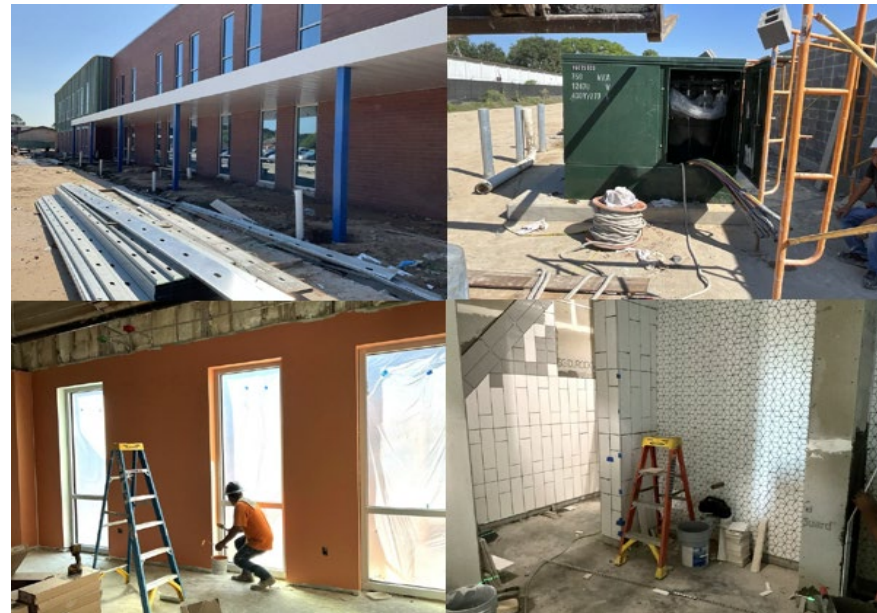
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$466,625	\$466,625	\$101,013	\$138,041	\$227,571
Professional Services	\$0	\$565,000	\$565,000	\$231,933	\$275,556	\$57,511
FF&E	\$0	\$1,225,000	\$1,225,000	\$879,336	\$0	\$345,664
Totals	\$37,604,701	\$2,256,625	\$39,861,326	\$17,744,197	\$21,486,383	\$630,746

Project Notes/Major Activities:

There is plenty of ongoing work such as paving, utilities, CMU, fireproofing on bar joists and roof deck, fire sprinkler, CVB's and Brick laying. Installing exterior aluminum storefront and walls are being two sided with gypsum board in areas. Centerpoint is lined up to get energized this month. Pulling electrical feeder cables to the transformer. Avadek canopy at the north wall completed. Finishes are starting they are applying paint in classrooms and ceramic wall tile at the drinking fountain and restrooms. Working through Technology and furniture purchases.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Architect: GPD Group

General Contractor: Drymalla Construction Company, LLC

Location: 3302 San Augustine, Pasadena, Texas 77503

Proposition A Project Summary
Parks Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$37,630,182	\$0		\$37,630,182	\$11,923,708	\$25,706,474	\$11,923,708
Architect	\$2,118,375	\$127,649		\$2,246,024	\$67,824	\$2,178,201	\$67,824
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$213,976		\$213,976	\$8,250	\$191,077	\$14,649
Professional Services	\$0	\$515,000		\$515,000	\$164,770	\$211,638	\$138,593
FF&E	\$0	\$1,400,000		\$1,400,000	\$982,425	\$318,559	\$99,017
Totals	\$39,748,557	\$2,256,625		\$42,005,182	\$13,146,977	\$28,605,948	\$252,258

Project Notes/Major Activities:

The building is completely dried-in, and the contractor may have Air Conditioning running as early as Next Monday, October 13. Interior work is ongoing with electrical, mechanical, plumbing trades. Walls are being covered up, tile is being installed on walls, preparing for installation of ceiling grid. Centerpoint has energized the buildings switchgear. The contractor has been flushing the HVAC lines for over a week prior to HVAC start-up. Building finishes – paint, ceramic tile, and the Kiva are all in progress.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
Architect: Arcadis Texas (formerly Texas-IBI Group)
General Contractor: Drymalla Construction Company, LLC
Location: 2262 Allen Genoa Rd., Houston, TX 77017

Proposition A Project Summary
Williams Elementary School Building Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$36,104,609	\$0		\$36,104,609	\$34,620,902	\$1,483,707	\$34,620,902
Architect	\$2,118,375	\$295,198		\$2,413,573	\$656,251	\$1,757,322	\$656,251

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$500,000	\$500,000	\$0	\$109,379	\$390,621
Professional Services	\$0	\$1,461,427	\$1,461,427	\$345,407	\$228,959	\$887,061
FF&E	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,222,984	\$2,256,625	\$40,479,609	\$35,622,560	\$3,579,367	\$1,277,682

Project Notes/Major Activities:

The earthwork and underground utilities are ongoing.
 Forming and prepping the paving is also ongoing. There is a considerable amount of paving in. The building pad is complete. We are waiting for the new drilled pier design to be approved by the city so we can continue with the building foundation.



Key Issues:

Getting the redesign of the pier and bell configuration approved thru the city and priced by the contractor.

Construction Manager Agent: Steve Jamail
 Contractor: Wilson Fire Equipment
 Locations: Multiple Locations
 Districtwide

Proposition A Project Summary
 Fire Alarm Replacements



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$264,911	(\$49,245)	\$215,666	\$0	\$215,666	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$9	\$9	\$0	\$0	\$9
Totals	\$264,911	(\$49,236)	\$215,675	\$0	\$215,666	\$10

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux

General Contractor: Gurry Mechanical, L.P.

Engineer: Salas O'Brien, LLC

Locations: Burnett ES, Frazier ES, Jensen ES

Atkinson ES, McMasters ES, Milstead ES, Garfield ES

Pearl Hall ES, Phillips Stadium, Sam Rayburn HS, Sparks ES, Moore ES

Young ES, Morris ES, Parks ES, Thompson Int., Teague ES, Pasadena HS

Proposition A Project Summary
HVAC Group 1, Pkg. 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$296,496)		\$834,704	\$0	\$829,860	\$0
General Contractor	\$6,760,000	(\$144,102)		\$6,615,898	\$0	\$6,615,898	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$13,411	\$13,411	\$8,626	\$1,374	\$3,411
Construction Fees	\$0	\$16,572	\$16,572	\$0	\$16,572	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$7,891,200	(\$410,615)	\$7,480,585	\$8,626	\$7,463,704	\$8,255

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Sam Rayburn HS, South Houston HS

Proposition A Project Summary
 HVAC Group 1, Pkg. 2 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$4,554,000	(\$235,775)		\$4,318,225	\$0	\$4,318,225	\$0
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$981,675)		\$149,525	\$0	\$149,524	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$5,685,200	(\$1,217,450)		\$4,467,750	\$0	\$4,467,749	\$1

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: CFI Mechanical, Inc.
 Engineer: Salas O'Brien, LLC
 Locations: Dobie HS, Pasadena Memorial HS, Beverly Hills Int.

Proposition A Project Summary
 HVAC Group 1, Pkg. 3 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$8,285,657	(\$216,500)	\$8,069,157	\$216,093	\$7,853,065	\$216,093
Engineer - Group 1 Pkg. 1-3	\$1,131,200	(\$765,077)	\$366,123	\$0	\$149,623	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$7,800	\$7,800	\$0	\$7,800	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$9,416,857	(\$973,777)	\$8,443,080	\$216,093	\$8,010,488	\$216,500

Project Notes/Major Activities:

The team is working on close-out documents and will schedule walking the final punch list soon.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Fisher ES, McMasters ES, Miller ES
 Park View Int., Sparks ES, Stuchbery ES, Morris MS

Proposition A Project Summary
 BMCS Group 1 [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - BMCS Group 1	\$378,000	(\$260,470)		\$117,530	\$0	\$117,527	\$0
General Contractor	\$4,649,741	\$0		\$4,649,741	\$1,162,012	\$3,487,729	\$1,162,012
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$2,350		\$2,350	\$0	\$2,350	\$0
Totals	\$5,027,741	(\$258,120)		\$4,769,621	\$1,162,012	\$3,607,605	\$3

Project Notes/Major Activities:

Work continues at multiple schools. Unify installing BAS and the subcontractor is testing and verifying as they go along.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations:
 Atkinson ES, Jensen ES, Moore ES

Proposition A Project Summary
 BMCS Group 2 [HVAC & BAS Replacements]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Engineer - BMCS Group 2	\$378,000	(\$236,964)	\$141,036	\$0	\$141,032	\$0
General Contractor	\$1,972,057	\$0	\$1,972,057	\$484,779	\$1,487,278	\$484,779
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,350,057	(\$236,964)	\$2,113,093	\$484,779	\$1,628,310	\$4

Project Notes/Major Activities:

Work continues at multiple schools. Unify installing BAS and the subcontractor is testing and verifying as they go along.

Key Issues:

None at this time.

**CONTENT
AVAILABLE
SOON**

Construction Manager Agent: Shauna Gagneaux
 General Contractor: Gurry Mechanical, L.P.
 Engineer: Salas O'Brien, LLC
 Locations: Miller IS, Golden Acres ES

Proposition A Project Summary
 Priority Chiller Upgrades [HVAC & BAS Replacements]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,232,432	\$0		\$1,232,432	\$1,205,033	\$27,399	\$1,205,033
Engineer	\$70,000	\$0		\$70,000	\$10,900	\$59,100	\$10,900
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,302,432	\$0		\$1,302,432	\$1,215,933	\$86,499	\$0

Project Notes/Major Activities:

We are currently looking at an end of September delivery for chillers. This work can be done while school remains in operation. If all that holds true they hope to be done in November.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Locations: Garfield ES, Morris MS
 Atkinson ES, Sam Rayburn HS

Proposition A Project Summary
 Painting @ 4 Schools [Flooring & Painting]



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$179,498	\$0	\$179,498	\$0	\$179,498	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$179,498	\$0	\$179,498	\$0	\$179,498	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Location: Turner ES

Proposition A Project Summary
 Painting @ Turner ES [Flooring & Painting]



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$352,894	\$0		\$352,894	\$0	\$352,894	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$352,894	\$0		\$352,894	\$0	\$352,894	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Superior PT & Wallcovering, INC.
 Location: Park View Int.

Proposition A Project Summary
 Painting @ Park View Int. [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$287,575	\$0	\$287,575	\$0	\$287,575	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Facilities Director: Michael Collins
 Contractor: Superior PT & Wallcovering, INC.
 Location: Pasadena HS

Proposition A Project Summary
 Painting @ Pasadena High School [Flooring & Painting]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$110,589	\$0	\$110,589	\$0	\$110,589	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$110,589	\$0	\$110,589	\$0	\$110,589	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
 Contractor: Affordable Floors Inc.
 Location: Dobie HS

Proposition A Project Summary
 Stairs Tread Replacements @ Dobie High School [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$69,132	\$1,537	\$70,669	\$0	\$70,669	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$1	\$1	\$0	\$0	\$1
Totals	\$69,132	\$1,538	\$70,670	\$0	\$70,669	\$1

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Contractor: Affordable Floors Inc.
 Location: Pasadena Memorial HS

Proposition A Project Summary
 Stairs Tread & Landing Repl. @ Pasadena Memorial HS [Flooring & Painting]



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$72,443	\$0	\$72,443	\$0	\$72,443	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$72,443	\$0	\$72,443	\$0	\$72,443	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 Contractor: Brown & Root Industrial
 Location: Veterans Memorial Stadium

Proposition A Project Summary
 Ornamental Fence Painting @ Veterans Memorial Stadium [Flooring & Painting]



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$38,299	\$16,054	\$54,353	\$0	\$54,353	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$38,299	\$16,054	\$54,353	\$0	\$54,353	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Contractor: Brown & Root Industrial Services, LLC

Restroom Floors Painting @ Veterans Memorial Stadium [Flooring & Painting]

Location: Veterans Memorial Stadium



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
Contractor	\$23,432	\$6,489	\$29,921	\$0	\$29,921	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$23,432	\$6,489	\$29,921	\$0	\$29,921	\$0

Project Notes/Major Activities:

Home side restrooms wall painting – Completed.

Visitor side restrooms wall painting - Completed.

Epoxy flooring in all restrooms – Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Architect: Arcadis Texas (formerly Texas-IBI Group)

General Contractor: TADCO Roofing & Waterproofing

Locations: Pasadena HS /Dobie HS /South Houston HS

Pasadena Memorial HS /Genoa Staff Center

Proposition A Project Summary
Roof Replacements Pkg. 1 - Full & Partial



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$607,033	\$33,949		\$640,982	\$0	\$595,507	\$45,474
General Contractor	\$9,162,166	(\$5,285)		\$9,156,882	\$352,390	\$8,804,491	\$352,390

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$23,209	\$23,209	\$0	\$23,209	\$0
Professional Services	\$0	\$48,965	\$48,965	\$0	\$48,965	\$0
Project Contingency	\$0	(\$2,154,544)	(\$2,154,544)	\$0	(\$2,109,074)	(\$45,470)
Totals	\$9,769,199	(\$2,053,706)	\$7,715,493	\$352,390	\$7,363,098	\$5

Project Notes/Major Activities:

Pasadena High School, Pasadena Memorial High School, Dobie High School, Genoa Staff Development Center is completed South Houston High School – substantially complete.

Punchlist is complete

Closeout is ongoing.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson

Architect: Arcadis Texas (formerly Texas-IBI Group)

General Contractor: Trumble Construction, Inc., dba RBT Roofing

Locations: Miller IS/ Moore ES/ Atkinson ES/ Burnett ES

Young ES/ Park View IS/ Sam Rayburn HS/ Braden Center

Proposition A Project Summary
Roof Replacements Pkg. 2 - Full & Partial



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$227,533	\$62,474		\$290,007	\$0	\$290,007	\$0
General Contractor	\$4,521,372	(\$378,415)		\$4,142,957	\$336,395	\$3,806,562	\$336,395
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$10,004		\$10,004	\$9,847	\$153	\$4
Project Contingency	\$0			\$0	\$0	\$0	\$0
Totals	\$4,748,905	(\$305,937)		\$4,442,968	\$346,241	\$4,096,722	\$4

Project Notes/Major Activities:

Atkinson Elem – substantially complete.

Burnett Elem – substantially complete.

Moore Elem - substantially complete. Issue with roof hatch has been corrected via warranty request.

Young Elem - substantially complete.

Miller int – substantially complete.

Park View Int – substantially complete.

Sam Rayburn High - substantially complete.

Braden Center, Facilities and Construction Office - substantially complete.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 Architect: Arcadis Texas (formerly Texas-IBI Group)
 General Contractor: TADCO Roofing & Waterproofing
 Locations: Frazier ES, Bondy Int., Stuchbery ES, Teague ES

Proposition A Project Summary
 Roof Replacements Pkg. 3



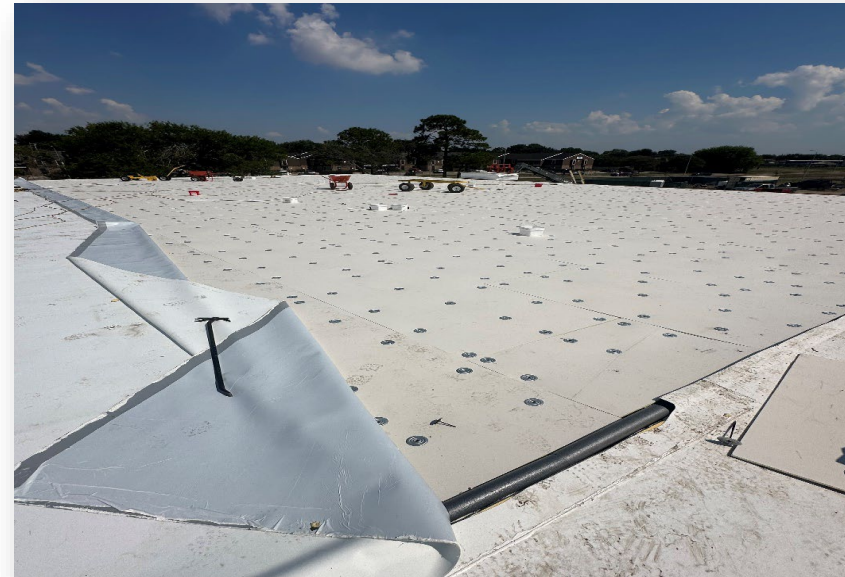
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Architect	\$162,015	\$88,215		\$250,230	\$28,886	\$221,344	\$28,886
General Contractor	\$3,698,199	\$0		\$3,698,199	\$999,687	\$2,698,512	\$999,687
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$3		\$3	\$0	\$0	\$3
Totals	\$3,860,214	\$88,218		\$3,948,432	\$1,028,574	\$2,919,855	\$3

Project Notes/Major Activities:

Frazier, Stuchbery, Teague and Bondy are included in this package.
 Frazier, Bondy and Stuchbery (waiting on some miscellaneous edge metal to finish trimming out the project) roofs are completed.
 Warranty roof walks with roofing manufacturer have been completed for Bondy and Frazier, Stuchbery and Teague to follow. Teague Elementary membrane roofing is in place and roofer continues to install edge metal and waiting on trim edge metal for Gymnasium.
 Attached roof plan – areas in yellow have been completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

General Contractor: Absolute Testing

Locations: Freeman ES, Garfield ES, Jensen ES, Jessup ES

McMasters ES, Meador ES, Stuchbery ES, Williams ES, DeZavala MS

Morris MS, Bondy IS, Southmore IS, Sam Rayburn HS, South Houston HS

Proposition A Project Summary
Electrical Replacements - Switchgear Meters



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$39,664	\$0	\$39,664	\$2,355	\$37,309	\$2,355
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$39,664	\$0	\$39,664	\$2,355	\$37,309	\$0

Project Notes/Major Activities:

Stuchbery / Thompson : installed.

Meador : installed.

Freeman : installed.

Jessup : installed.

Garfield : installed.

SHHS : installed.

Bondy : installed.

McMasters : installed.

SRHS : installed.

Southmore : installed.

Williams : installed.

DeZavala : installed.

Key Issues:

Morris : Need to have an electrical outage and CenterPoint must cut power for this meter to be installed. We are currently scheduling this with Centerpoint and the campus. A change order needs to be processed to include Morris being completed since they used its meter at Thompson when they installed Stuchbery. No information from Absolute Testing on Change Order to add meter to Morris.



Construction Manager Agent: Brian Hanson
 General Contractor: Ally Energy Solutions, LLC
 Location: Pasadena Memorial HS

Proposition A Project Summary
 Electrical Replacements - Power Correction Factor



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$37,000	\$0	\$37,000	\$0	\$37,000	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 General Contractor: Ally Energy Solutions, LLC
 Locations: Turner ES, Morris MS, Jackson Int.

Proposition A Project Summary
 Electrical Replacements - Power Correction Factor, Group 2



Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$104,000	\$0	\$104,000	\$0	\$104,000	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$104,000	\$0	\$104,000	\$0	\$104,000	\$0

Project Notes/Major Activities:

Turner Elem – complete
 Morris Middle – complete. Issue with voltage found is being
 addressed by Ally.
 Jackson Int – complete
 Bondy Int. – complete

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg
Engineer: Texas Professional Engineering Grp, LLC
Contractor: XtraLight Manufacturing, Ltd.
Locations: McMasters ES, San Jacinto Int.,
 Southmore Int., Shaw MS, Jackson Int., Sparks ES
 DeZavala MS, Pasadena HS, Morales ES, Kruse ES, Richey ES

Proposition A Project Summary
Parking Lot Lighting Upgrades LED Pkg. 1



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$675,742	(\$7,572)		\$668,170	\$0	\$668,170	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$5	\$5	\$0	\$0	\$5
Totals	\$675,742	(\$7,567)	\$668,175	\$0	\$668,170	\$5

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.

Front Parking Lot -Before



Front Parking Lot -After



Construction Manager Agent: Israel Grinberg
 Engineer: Texas Professional Engineering Grp, LLC
 Contractor: XtraLight Manufacturing, Ltd.
 Locations: Lomax MS, South Houston HS,
 Sam Rayburn HS, Miller Int., ParkView Int., Tegeler CC,
 Fisher ES, Jensen ES, Teague ES, Genoa ES, Turner ES, Bondy Int.

Proposition A Project Summary
 Parking Lot Lighting Upgrades LED Pkg. 2



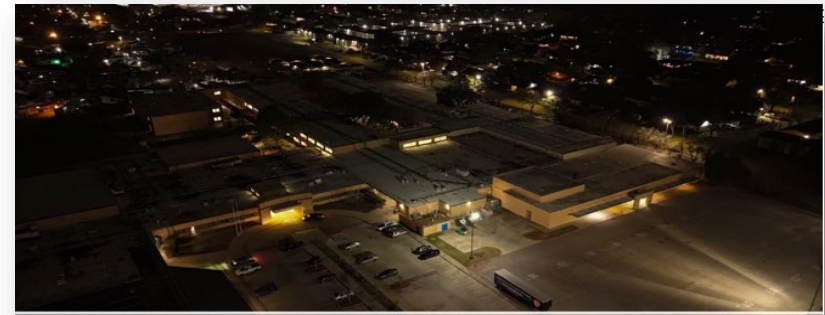
Contract Description	Original Contract	Change Orders / Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$774,528	\$0	\$774,528	\$0	\$774,528	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$774,528	\$0	\$774,528	\$0	\$774,528	\$0

Project Notes/Major Activities:

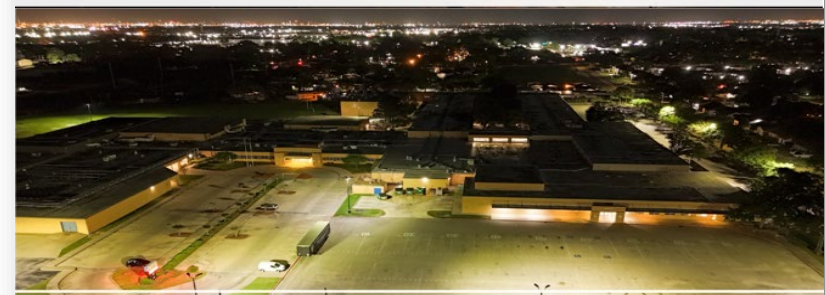
Projects Completed.

Key Issues:

None at this time.



Front Parking Lot -Before



Front Parking Lot - After

Construction Manager Agent: Israel Grinberg
Engineer: Texas Professional Engineering Grp, LLC
Contractor: XtraLight Manufacturing, Ltd.
Locations: Milstead MS, Schneider MS,
 Melillo MS, Beverly Hills Int., South Houston HS, Thompson Int.,
 Frazier ES, Garfield ES, Meador ES, Bush ES, Morris MS,
 Freeman ES, Matthys ES, Moore ES, Southbelt ES, Atkinson ES

Proposition A Project Summary
Parking Lot Lighting Upgrades LED Pkg. 3



		Change Orders /				
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$740,578	\$0	\$740,578	\$8,820	\$731,758	\$8,820
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$740,578	\$0	\$740,578	\$8,820	\$731,758	\$0

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

General Contractor: Bayside Plumbing Services

Plumbing Upgrades Group 1, Pkg. 1 - Domestic Boiler Replacements

Engineer: LTY Engineers

Locations: Atkinson ES, Fisher ES, Freeman ES, Young ES

Jackson Int., Miller Int., Park View Int., South Houston Int., Jensen ES



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Engineer - Pkg. 1-2	\$60,000	\$0		\$60,000	\$12,000	\$48,000	\$12,000
General Contractor	\$779,888	\$102,436		\$882,324	\$74,384	\$807,940	\$74,384
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$839,888	\$102,436		\$942,324	\$86,384	\$855,940	\$0

Project Notes/Major Activities:

Order of work:

Jensen Elementary – Completed.

Atkinson Elementary – Completed.

Freeman Elementary – Completed

South Houston Intermediate – Completed

Jackson Intermediate – Completed.

Fisher Elem – Completed

Young Elem – Completed.

Miller Int – Completed.

Park View Int – Completed.

Milstead – Completed.

Contractor is working on punchlist and many roof penetrations for venting that need to be corrected.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
 General Contractor: Bayside Plumbing Services
 Engineer: LTY Engineers
 Locations: Pasadena HS, Morris MS, Beverly Hills Int.
 Moore ES, Sparks ES, Teague ES, McMasters ES

Proposition A Project Summary
 Plumbing Upgrades Group 1, Pkg. 2 - Sewer Line Replacements



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$347,900	\$89,188		\$437,088	\$0	\$437,088	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$1,085		\$1,085	\$0	\$1,085	\$0
Construction	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$347,900	\$90,273		\$438,173	\$0	\$438,173	\$0

Project Notes/Major Activities:

Bayside plumbing was the contractor on this job:
 Morris MS – work completed – installed new grease trap and sanitary sewer under kitchen slab.
 Beverly Hills Int – Work completed – installed new grease trap and sanitary sewer under kitchen slab.
 Moore Elem – Work completed – installed new grease trap and sanitary sewer under kitchen slab.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
General Contractor: Gurry Mechanical, L.P.
Engineer: LTY Engineers
Locations: Burnett ES, Frazier ES

Proposition A Project Summary
Plumbing Upgrades - Hydronic Pipe Replacement



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$2,326,662	\$0	\$2,326,662	\$671,800	\$1,654,862	\$671,800
Engineer	\$119,000	\$0	\$119,000	\$5,950	\$113,050	\$5,950
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$2,445,662	\$0	\$2,445,662	\$677,750	\$1,767,912	\$0

Project Notes/Major Activities:

Replacing all Hydronic piping at both these campuses because existing, underground piping has corroded. Burnett's system is completed and was up and running prior to school starting. Frazier was delayed due to it also receiving a new roof. The roofer from Roof Package 3 coordinated roof penetrations, fixed pipe supports required for the new hydronic piping on the roof. The contractor has all the pipe racked on the roof and is fusing the pipe segments together. This campus will be completed over Christmas break – they will demo the central plant, make all the tie-ins for the new hydronic piping, flush the system and get it up and running prior to kids coming back for the spring semester.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson
 General Contractor: Brown & Root Industrial Service
 Engineer: LTY Engineers
 Locations: South Houston Int.

Proposition A Project Summary
 Plumbing Upgrades - Domestic Piping Replacement



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
General Contractor	\$1,445,241	\$0	\$1,445,241	\$273,815	\$1,171,426	\$273,815
Engineer	\$70,380	\$0	\$70,380	\$4,223	\$66,157	\$4,223
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,515,621	\$0	\$1,515,621	\$278,038	\$1,237,583	\$0

Project Notes/Major Activities:

Work was substantially completed prior to school opening.
 We continue to follow up with discovered fixtures that need replacing, non-essential tie-ins such as hose bobs, etc.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg

General Contractor: Brown & Root Industrial Svcs, LLC

Locations: Districtwide

Proposition A Project Summary

Water Fountain Retrofits to Bottle Filling Stations



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,129,956	\$384,802		\$1,514,758	\$0	\$1,514,758	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Construction	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,129,956	\$384,802		\$1,514,758	\$0	\$1,514,758	\$0

Project Notes/Major Activities:

Projects Completed.

Key Issues:

None at this time.



Construction Manager Agent: Steve Jamail
 General Contractor: Hellas Construction, Inc.
 Engineer: Brooks & Sparks
 Locations: Dobie H.S., Pasadena H.S.,
 Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary
 High School Turf Fields



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$8,516,200	(\$218,880)		\$8,297,320	\$0	\$8,297,320	\$0
Engineer	\$409,040	\$0		\$409,040	\$0	\$409,040	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$179,142		\$179,142	\$0	\$179,142	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$8,925,240	(\$39,738)		\$8,885,502	\$0	\$8,885,502	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



South Houston HS

Construction Manager Agent: Shauna Gagneaux

General Contractor: Hellas Construction, Inc.

Engineer: Salas O'Brien

Locations: Dobie H.S., Pasadena H.S.,

Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Proposition A Project Summary

LED Lights - High School Turf Fields



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,928,105	(\$127,560)		\$1,800,545	\$90,027	\$1,710,518	\$90,027
Engineer	\$130,000	\$0		\$130,000	\$0	\$130,000	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$9,192	\$9,192	\$0	\$9,188	\$5
Project Contingency	\$0	\$776	\$776	\$0	\$0	\$776
Totals	\$2,058,105	(\$117,592)	\$1,940,513	\$90,027	\$1,849,705	\$781

Project Notes/Major Activities:

Project Completed. Working on punch list items.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
Vendor: Spectrum Corporation
Locations: Multiple Locations

Proposition A Project Summary
Scoreboards - High Schools & Intermediates



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Vendor	\$228,716	\$8,206		\$236,922	\$0	\$236,922	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$18,284		\$18,284	\$0	\$18,284	\$0
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$228,716	\$26,490		\$255,206	\$0	\$255,206	\$0

Project Notes/Major Activities:

Project Completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Contractor - Stage & Curtains: iStudio Projects, Inc.
 Contractor - Lighting & Sound: Romeo Music
 Locations: Beverly Hills Int., Dobie H.S., Pasadena H.S.,
 Sam Rayburn H.S., South Houston H.S., Pasadena Memorial H.S.

Proposition A Project Summary
 Fine Arts - Auditorium Repairs & Replacements



Change Orders /						
Contract Description	Original Contract/s	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Stage & Curtains: iStudio	\$1,135,314	\$1,480	\$1,136,794	\$0	\$1,136,794	\$0
Lighting & Sound: Romeo Music	\$2,548,328	\$36,000	\$2,584,328	\$0	\$2,584,328	\$0
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Project Contingency	\$0	\$5	\$5	\$0	\$0	\$5
Totals	\$3,683,642	\$37,485	\$3,721,127	\$0	\$3,721,122	\$5

Project Notes/Major Activities:

iStudio: Project completed.
 Romeo Music: Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Technology Division: Orion Diehl
 Contractor: Preferred Technologies, LLC
 Consultant: True North Consulting Group
 Locations: Districtwide

Proposition A Project Summary
 Safety & Security



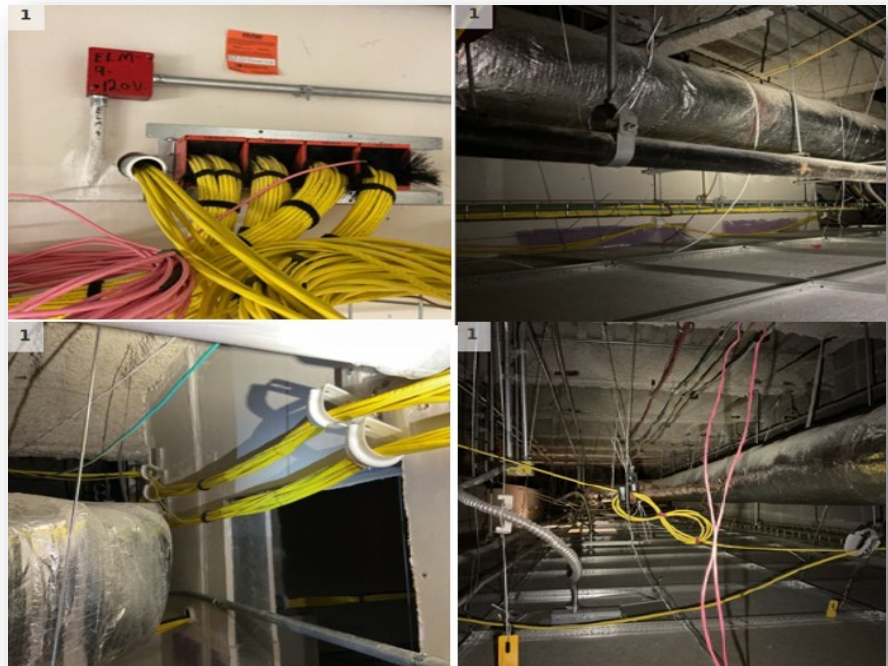
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$14,709,435	\$1,220,000		\$15,929,435	\$3,855,470	\$12,084,375	\$3,845,060
Consultant	\$697,950	\$103,600		\$801,550	\$83,415	\$718,135	\$83,415
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$56,678		\$56,678	\$10,000	\$46,678	\$0
Professional Services	\$0	\$5,000		\$5,000	\$0	\$0	\$5,000
Project Contingency	\$0	\$457,337		\$457,337	\$0	\$0	\$457,337
Totals	\$15,407,385	\$1,842,615		\$17,250,000	\$3,948,885	\$12,849,187	\$451,927

Project Notes/Major Activities:

Installs continue at Lomax, and Richey with upcoming installations schedule for Millstead and L.F. Smith. PrefTech reported that installation and demolition is complete at PMHS.

Key Issues:

Schedule and Programming.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Architect: GPD Group

CTE - Sam Rayburn High School Classroom & Lab Improvements

General Contractor: Jamail & Smith Construction, LP.

Location: 2121 Cherrybrook Ln., Pasadena, Texas 77502



Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$4,670,000	\$12,175	\$4,682,175	\$248,133	\$4,434,041	\$248,133
Architect	\$536,250	(\$186,000)	\$350,250	\$0	\$350,250	\$0

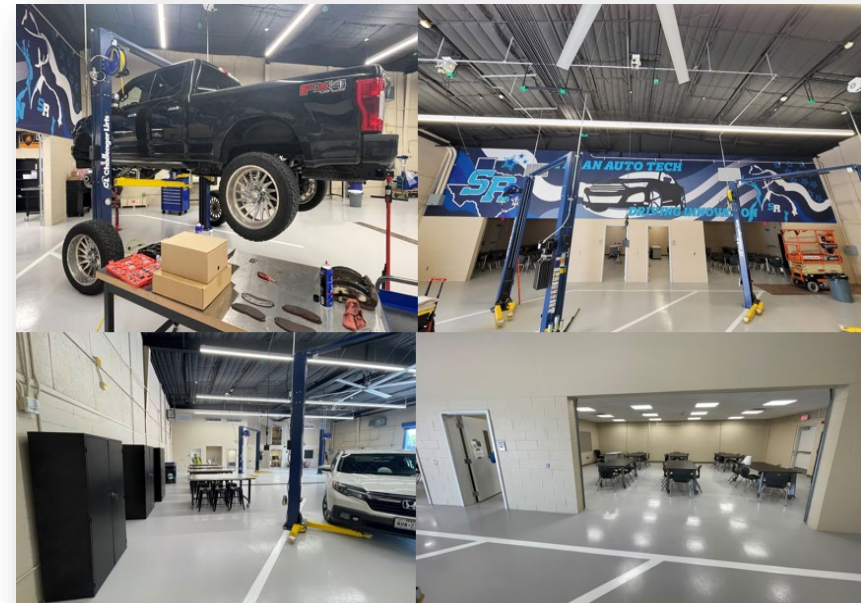
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$376,917	\$376,917	\$0	\$152,728	\$224,189
Professional Services	\$0	\$106,239	\$106,239	\$31,103	\$75,135	\$1
FF&E	\$0	\$300,000	\$300,000	\$1,108	\$289,885	\$9,007
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$5,206,250	\$609,331	\$5,815,581	\$280,344	\$5,302,039	\$233,197

Project Notes/Major Activities:

The contractor has substantially completed all areas including the last area, Area D – the old Mae Smythe Gym, which is converted into an auto tech shop and classrooms. This new facility has four (4) 2-post auto lifts, 2 classrooms, a big roll-up door for vehicles to go in and out. The new super graphic really looks great and gives it a nice professional feel. Contractor is working on punch list items.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Architect: GPD Group

General Contractor: TBD

Locations: Dobie H.S., Pasadena Memorial H.S.,
South Houston H.S., Sam Rayburn H.S.

Proposition A Project Summary

CTE - Culinary Arts High Schools



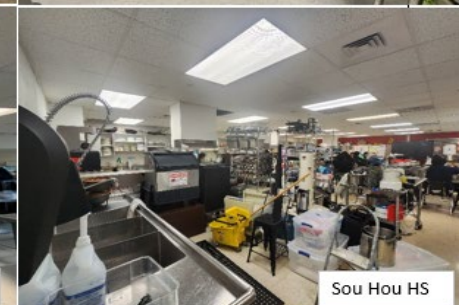
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$0	\$0		\$0	\$0	\$0	\$0
Architect	\$243,750	\$0		\$243,750	\$150,337	\$93,413	\$150,337
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$3,250,000	\$0		\$3,250,000	\$0	\$0	\$3,250,000
Construction Fees	\$0	\$10,000		\$10,000	\$7,398	\$2,602	\$0
Professional Services	\$0	\$60,000		\$60,000	\$0	\$24,758	\$35,243
FF&E	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$3,493,750	\$70,000		\$3,563,750	\$157,735	\$120,772	\$3,285,243

Project Notes/Major Activities:

4 high schools: Dobie, Memorial, South Houston, and Rayburn are to receive upgrades to existing culinary rooms. The architect has completed a 100% construction document set and the project is released to bidders on October 8, 2025.

Key Issues:

None at this time.



Construction Manager Agent: Brian Hanson

Proposition A Project Summary

Engineer: LTY Engineers

CTE - Pasadena High School Welding Lab Improvements

General Contractor: ERC Environmental & Construction Services, Inc.

Location: Pasadena HS

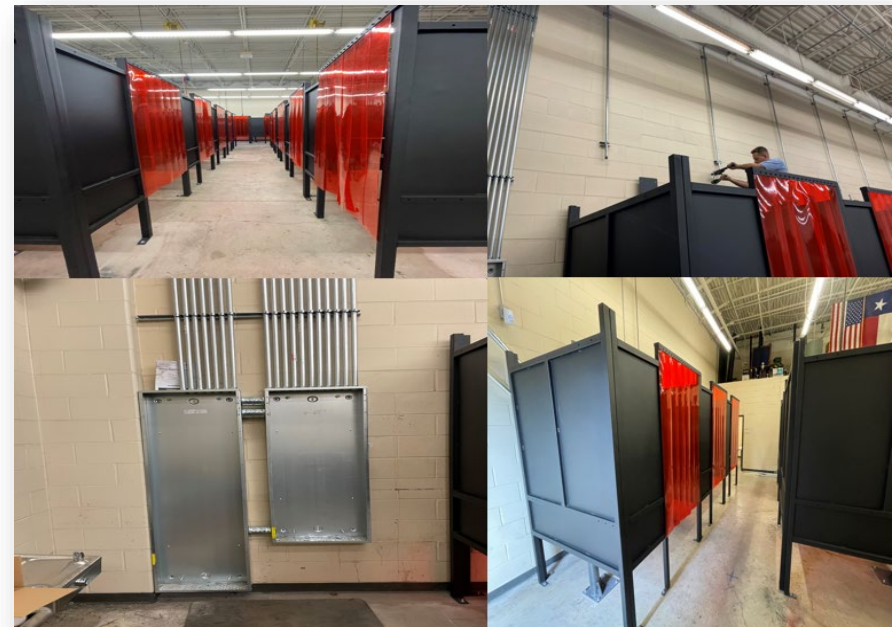


Contract Description	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
	Original Contract	Amendments				
General Contractor	\$402,232	\$0	\$402,232	\$252,439	\$149,793	\$252,439
Engineer	\$29,890	\$11,271	\$41,161	\$6,174	\$34,986	\$6,174

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Fees	\$0	\$128,786	\$128,786	\$14,822	\$13,411	\$100,553
Professional Services	\$0	\$56,990	\$56,990	\$0	\$2,774	\$54,217
Totals	\$432,122	\$197,047	\$629,169	\$273,435	\$200,965	\$154,770

Project Notes/Major Activities:

This work is being performed by the contractor ERC. Contractor has booths set electrical, mechanical, and plumbing work is ongoing. Electrical is currently installing conduit and j-boxes to all welding booths. Scheduled completion date is December 15, 2025 due to a delay in receiving the electrical transformer.



Key Issues:

None at this time.

Construction Manager Agent: Shauna Gagneaux
 General Contractor: Hellas Construction, Inc.
 Engineer: Brooks & Sparks
 Location: 2700 Dabney, Pasadena, Texas 77502

Proposition C Project Summary
 Auxiliary Stadium Track Replacement



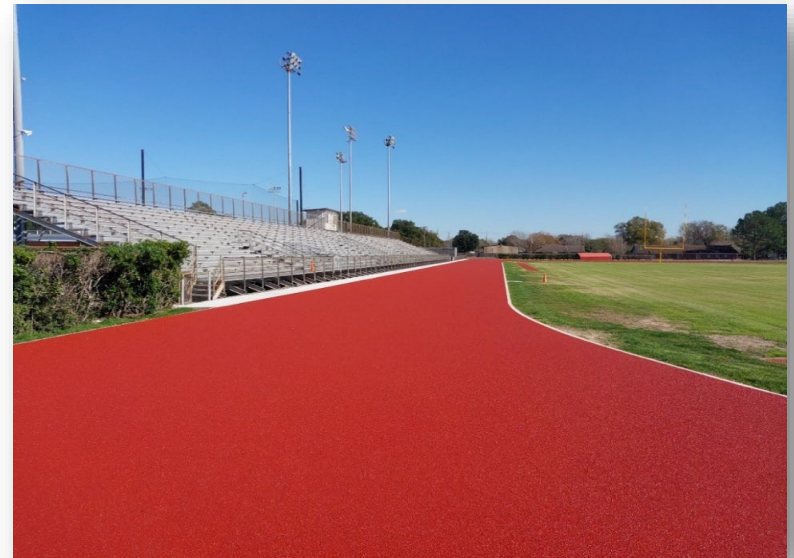
Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$1,417,970	\$41,687		\$1,459,657	\$0	\$1,459,657	\$0
Engineer	\$51,500	\$0		\$51,500	\$0	\$51,500	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$14,977		\$14,977	\$0	\$14,977	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$1,469,470	\$56,664		\$1,526,134	\$0	\$1,526,134	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 General Contractor: Hellas Construction, Inc.
 Engineer: Brooks & Sparks
 Locations: 2906 Dabney, Pasadena, Texas 77502
 2210 Allen Genoa Rd., Houston, Texas 77017

Proposition C Project Summary
 Turf Field @ Maguire Field



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$2,273,813	\$164,250		\$2,438,063	\$0	\$2,438,063	\$0
Engineer	\$155,800	(\$15,580)		\$140,220	\$0	\$140,220	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$46,509	\$46,509	\$0	\$46,509	\$0
Construction Fees	\$0	\$1,644	\$1,644	\$0	\$1,644	\$0
Project Contingency	\$0	\$13,936	\$13,936	\$0	\$0	\$13,936
Totals	\$2,429,613	\$210,759	\$2,640,372	\$0	\$2,626,436	\$13,936

Project Notes/Major Activities:

Centerpoint Energy Gas has their scope of work outlined for the emergency generator. The CPE subcontractor has been on site. No start date from them at this time.

Key Issues:

None at this time.



Construction Manager Agent: Steve Jamail

Contractor: Brown & Root

Locations: Dobie H.S., Pasadena H.S.,

Pasadena Memorial H.S., Sam Rayburn H.S., South Houston H.S.

Bond Pool Project Summary
High School Turf Fields Security Fencing



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
Contractor	\$317,149	\$0		\$317,149	\$0	\$317,149	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Professional Services	\$0	\$0		\$0	\$0	\$0	\$0
Project Contingency	\$0	\$0		\$0	\$0	\$0	\$0
Totals	\$317,149	\$0		\$317,149	\$0	\$317,149	\$0

Project Notes/Major Activities:

Project completed.

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
Contractor: Millennium Project Solutions
Engineer: Texas Professional Engineering Group, LLC
Location: Maguire Field

Proposition C Project Summary
ATH - Maguire Field LED Lights Retrofit



Change Orders /						
Contract Description	Original Contract	Amendments	Current Contract	Committed Cost	Cost to Date	Contract Balance
Contractor	\$965,000	\$0	\$965,000	\$199,939	\$765,061	\$199,939
Engineer	\$63,614	\$3,936	\$67,550	\$19,110	\$48,440	\$19,110
Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$175,524	\$175,524	\$8,282	\$40,918	\$126,324
Professional Services	\$0	\$229	\$229	\$0	\$229	\$0
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,028,614	\$179,689	\$1,208,303	\$227,331	\$854,647	\$126,324

Project Notes/Major Activities:

There was a delay in getting the Plasti-Bond elbows required to complete the stub-ups at the sub service panel which delayed the project. Our team came up with a suitable alternate to move the project along. The city has since passed our inspection Sep 2nd. We are now waiting for CenterPoint to come and install their meter. Musco is still to commission the lights scheduled for Sep 24th.

Key Issues:

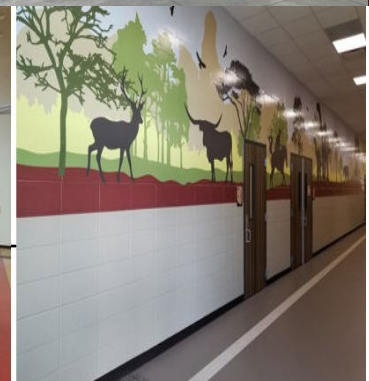
None at this time.





PASADENA INDEPENDENT SCHOOL DISTRICT

A TEXAS EDUCATION AGENCY RECOGNIZED DISTRICT



**2017 Bond
Program
Construction**

October 2025 Report



PISD 2017 Bond

Program Budgets



Cost Description	Original Budget	Budget Adjustments	Current Amended Budget	Committed Cost	Cost to Date	Balance
<u>A. New and Replacement Schools/Facilities</u>						
Thompson Intermediate School Replacement	\$45,000,000	\$256,222	\$45,256,222	\$0	\$45,256,222	\$2
Red Bluff Elementary School Replacement	\$24,800,000	\$17,712	\$24,817,712	\$0	\$24,817,712	\$1
New Maintenance/Operations/Warehouse Facility	\$18,000,000	\$5,282,406	\$23,282,406	\$0	\$23,282,404	\$2
New Transportation Facility & Site Work	\$20,000,000	\$15,392,780	\$35,392,780	\$10,725,839	\$23,800,620	\$866,321
<u>B. Renovations/Additions</u>						
Sam Rayburn HS Site Improvement	\$743,242	\$190,814	\$934,056	\$0	\$934,056	\$0
<u>C. Assessments</u>						
Facility Assessments	\$11,400,000	(\$433,829)	\$10,966,171	\$0	\$10,966,171	\$0
<u>D. Others</u>						
Technology	\$10,000,000	\$1,410,999	\$11,410,999	\$0	\$11,410,999	\$0
Buses	\$3,200,000	\$8,431	\$3,208,431	\$0	\$3,208,431	\$0
Fine Arts Instruments	\$1,000,000	(\$2,780)	\$997,220	\$0	\$997,220	(\$0)
<u>E. Fees and Bond Pool</u>						
Project Management	\$1,600,000	(\$137,319)	\$1,462,681	\$0	\$1,450,953	\$11,727
Bond Contingency Pool	\$1,176,789	\$0	\$1,176,789	\$0	\$0	\$1,176,789
<u>F. Bond Pool Projects</u>						
Roof Recovery Pkg. 3	\$2,300,000	(\$148,124)	\$2,151,876	\$0	\$2,151,876	\$0
2017 Bond Totals	\$139,220,031	\$21,837,312	\$161,057,343	\$10,725,839	\$148,276,664	\$2,054,840

2017 Bond Program Schedule

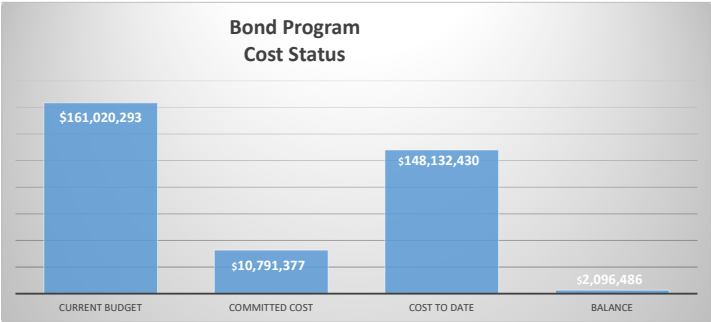
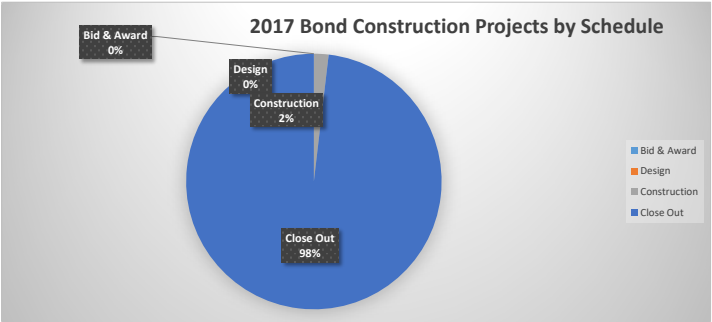
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***FA = Facility Assessment Projects**

*BPP = Bond Pool Projects

Program Construction Summary		
New Schools, Replacement Campuses, and Renovations and Additions		
<u>Design</u>	<u>Construction</u> New Transportation Facility & Site Work	<u>Substantial Completion/Complete</u> BPP - Roof Recovery Pkg. 3 (Braden/PHS/SRHS/SHIS/Genoa/G.Across) FA - Bondy Int. Fire Alarm Upgrade FA - Burnett E.S. HVAC Controls Upgrade FA - Frazier E.S. Boiler Replacement FA - Frazier E.S. HVAC Controls Upgrade FA - Golden Acres E.S. Fire Alarm Upgrade FA - Guidance Center Roof Replacement FA - Guidance Center HVAC Controls Upgrade FA - HVAC Group 1, Group 2, Group 3 FA - LED Lighting Upgrades (Braden Ctr, Dobie HS, Pasadena Memorial HS) FA - Lighting Upgrades - AG Barns Add'l Lighting FA - Pasadena HS - Fire Alarm Upgrade FA - Pasadena H.S. HVAC VAV Upgrade FA - Phillips Gym Rooftop HVAC Upgrade FA - Roof Repl. Pkg. 1 (Sparks ES/Meador ES/Jackson Int) FA - Roof Repl. Pkg. 2 (Fisher ES/Garfield ES/Jensen ES/McMasters ES) FA - South Houston H.S. Science Renov. FA - South Houston H.S. Nside Security Fence Intstall FA - Thompson Int. Roof Replacement FA - Veterans Memorial Stadium Ltg. Ph. 1 & 2 FA - Veterans Memorial Stadium Scoreboard FA - Williams E.S. Fire Alarm Upgrade New Maintenance - Operations - Warehouse Facility New Red Bluff ES Repl. Campus - Ph. 1 & 2 & 3 (Demo & Abate) New Thompson Int. Replacement Campus
<u>Bid & Award</u>		
*FA = Facility Assessment Projects *BPP = Bond Pool Projects		

0



Construction Manager Agent: Brian Hanson

Architect: GPD Group

General Contractor: Drymalla Construction Co., Inc.

Location: 8750 Hughes Rd., Houston, TX 77089

Project Summary
Thompson Intermediate School Replacement



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$39,509,554	\$1,076,793		\$40,586,347	\$0	\$40,586,347	\$0
Architect	\$2,220,750	\$430,550		\$2,651,300	\$0	\$2,651,300	\$0

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$257,135	\$257,135	\$0	\$224,321	\$32,814
Professional Services	\$0	\$666,977	\$666,977	\$0	\$650,528	\$16,449
Building Technology	\$425,000	(\$200,170)	\$224,830	\$0	\$224,830	\$0
Campus Library FF&E	\$175,000	\$882	\$175,882	\$0	\$175,881	\$1
Campus FF&E	\$650,000	\$63,574	\$713,574	\$0	\$713,574	\$0
Project Contingency	\$0	\$531,617	\$531,617	\$0	\$0	\$531,617
Totals	\$42,980,304	\$2,827,358	\$45,807,662	\$0	\$45,226,781	\$580,881

Project Notes/Major Activities:

Substantially Completed

Warranty Completed

Damaged wood gym floor caused by blowing rain at exterior exit doors has been repaired.

Punchlist items have been resolved.

Key Issues:

None at this time.



Construction Manager Agent: Israel Grinberg

Project Summary

Architect: CRE8 Architects

Red Bluff Elementary School Replacement

General Contractor: DivisionOne Construction LLC

Location: 416 Bearle St., Pasadena, TX 77506



Contract Description	Budget	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$22,147,633	(\$122,101)		\$22,025,532	\$0	\$22,025,532	\$0
Architect	\$1,508,910	\$98,954		\$1,607,864	\$0	\$1,607,864	\$0
Project Category	Budget	Budget Adjustments		Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Other	\$704,496	(\$23,901)		\$680,595	\$0	\$680,595	\$0
Professional Services	\$483,708	\$0		\$483,708	\$0	\$483,708	\$0
Building Technology	\$20,013	\$0		\$20,013	\$0	\$20,013	\$0
Campus FF&E	\$841,076	\$4,342		\$845,418	\$0	\$845,418	\$0
Project Contingency	\$121,114	(\$121,114)		\$0	\$0	\$0	\$0
Totals	\$25,826,950	(\$163,820)		\$25,663,130	\$0	\$25,663,130	(\$0)

Project Notes/Major Activities:

Project completed.



Key Issues:

None at this time.

Construction Manager Agent: Brian Hanson
Architect: GPD Group
General Contractor: Joeris General Contractors
Location: 5525 S. Shaver St., Houston, TX 77034

Project Summary
New Maintenance/Operations/Warehouse Facility



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$18,316,220	\$2,416,493		\$20,732,713	\$0	\$20,732,713	\$0
Architect	\$963,900	\$342,939		\$1,306,839	\$130,728	\$1,176,111	\$130,728

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$422,594	\$41,335	\$463,929	\$0	\$463,929	(\$0)
Building Technology	\$102,780	\$175,545	\$278,325	\$0	\$278,325	(\$0)
Department Equipment	\$252,428	\$187	\$252,615	\$0	\$252,615	\$0
Department Furniture & Fixtures	\$345,000	(\$28,912)	\$316,088	\$32	\$316,056	\$0
Project Contingency	\$0	\$196,063	\$0	\$0	\$0	\$0
Totals	\$20,402,922	\$3,143,650	\$23,546,572	\$130,759	\$23,219,749	\$196,063

Project Notes/Major Activities:

Maintenance – Operations – Warehouse:
Substantially Completed
Warranty Completed

Key Issues:

None at this time.



Construction Manager Agent: Shauna Gagneaux
 Architect: Arcadis Texas IBI Group
 General Contractor: ICI Construction, Inc.
 Location: 3212-3214 Lafferty, Pasadena, TX 77504

Project Summary
New Transportation Facility & Site Work



Contract Description	Original Contract	Change Orders /		Current Contract	Committed Cost	Cost to Date	Contract Balance
		Amendments					
General Contractor	\$30,357,000	\$500,000		\$30,857,000	\$8,455,904	\$22,401,096	\$8,455,904
Architect	\$1,071,000	\$856,711		\$1,927,711	\$89,873	\$1,837,838	\$89,873

Project Category	Budget	Budget Adjustments	Current Budget	Committed Cost	Cost to Date	Budget Balance
Construction Fees	\$300,000	\$161,646	\$461,646	\$19,400	\$249,601	\$192,645
Professional Services	\$945	\$657,427	\$658,372	\$205,750	\$341,666	\$110,955
Department FF&E	\$1,696,504	(\$245,504)	\$1,451,000	\$223,827	\$728,076	\$499,098
Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$33,425,449	\$1,930,280	\$35,355,730	\$8,994,754	\$25,558,277	\$802,699

Project Notes/Major Activities:

The Shop building is getting permanent power mid-September we came across the typical hiccups. The emergency generator and condensing units have been set for the Shop. We are focusing on coordinating everyone and getting the job done!



Key Issues:

None at this time.