

Dr. Robert Petersen
Business Administrator

Date: June 1, 2023
To: Weber School District Board of Education and Superintendent Gina Butters
From: Dr. Robert D. Petersen, Business Administrator
Subject: **BUDGET HEARING --- June 14, 2023**

Currently, we have a "draft" budget on file should any patron make a request to see our proposed budget. Included with your meeting packet is this "draft" budget. By Board meeting time, we will provide you with a "finalized" document.

For the current year (FY 23), expenses have been put at a level that matches revenue plus some fund balance. At the June 14th hearing, this will be our final time to approve the current year budget before the fiscal year ends on June 30, 2023. It is our practice to over budget expenses for the current year so that we can comply with budget rules from the State Auditor's Office. We are projecting surpluses in all funds.

For this budget hearing, we need the following two motions approved:

1. Approval of the final 2022-2023 budget.
2. Approval of the "working" 2023 -2024 budget.

State law mandates that school districts hold a budget hearing by June 21st.

If you have any questions, feel free to give me a call at 801-476-7841. Or you may email me at reptersen@wsd.net