

MENAHGA PUBLIC SCHOOLS

216 Aspen Avenue SE, PO Box 160, Menahga, MN 56464

"Home of the Braves"



June 23, 2025

To: Menahga School Board
Jay Kjos, Superintendent

From: Heidi Hagen, Business Manager

Re: May 2025 Treasurer Report

The school district's general fund revenue for May 2025 currently represents 91.2% of the overall revised budget, which is similar as a percentage of the budget compared to the previous year. However, State revenue lags the previous years and the reason for the variance is due to state aid metering because projected enrollment is currently greater than originally budgeted. The additional revenue will be accounted for at the end of the fiscal year.

Expenses in the general fund are currently at 81.6% of the approved budget revision, like the levels observed in the previous two fiscal years.

Food Service revenues for May 2025 show a variance from the prior years as a percentage of the revised budget. This is due to lower free & reduced numbers and student participation. Community Education revenues for the same period are considerably higher than compared to the prior year, however like fiscal year 23. The variance is due to state aid metering for ECFE and School Readiness programs.

Food service expenses have decreased compared to the prior year due to less repairs and maintenance so far this year and the fact that no equipment purchases are needed this year whereas last year a new serving- line was purchased. Community Education funds have increased and tied to an increase in salaries, wages and benefits due to the addition of a school readiness teacher and paraprofessional support. Currently, Community Education expenditures are exceeding the revised budget and will result in being over budget based on current trends.

The Debt Service Fund's revenue and expenses are highly regulated by state statute and follow the district's approved levy funding and bond payment schedules.

The Internal Service fund revenue and expense is based on the District's self-insured dental benefit plan.



The Mission of Menahga School District #821 is to chart a course that honors the past and envisions the future.

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