



Summary

The school community councils for the following schools have proposed amendments to their 2025 - 2026 School Improvement/LAND Trust Plans. Board approval will be requested as a consent item. Please direct questions to Julie Lundell (email: jlundell@dsdmail.net; telephone: 801-402-5356).

Details

Kaysville Junior High School

Reason for Amendment: Kaysville Junior High School would like to provide professional learning for staff members at a High-Reliability Schools Conference and needs to increase the allocation for the Pre-ACT practice test for students, due to a delay in the billing cycle from last school year.

- **Current Academic Goals (no changes needed):**

1. Improvement in State Testing Proficiency - During the 2025-26 school year, Kaysville Junior High will increase the number of students who qualify as proficient on RISE and ASPIRE PLUS state assessments, specifically those who were previously below the proficiency level.
2. Pre-ACT Benchmark Improvement - By the end of the 2025-26 school year, Kaysville Junior High will increase Pre-ACT benchmark scores in Math, Science, English, and Reading by two percentage points.

- **Proposed Action Plan Amendments for Academic Goals:**

1. Improvement in State Testing Proficiency - Re-allocate **\$2,500** in previously approved funding for tutoring and homework support (Knight Discovery), as well as designating **\$6,000** in carryover funds for a **total of \$8,500** to be used for staff professional development at a High-Reliability Schools Conference, intended to increase educator skills correlated with increased student academic outcomes.
2. Pre-ACT Benchmark Improvement - Designate **\$7,000** in carryover funds to be added to the Pre-ACT Practice to increase academic benchmark scores, bringing the total to **\$14,000**.

Proposed New budget for Academic Goals

<u>Funding</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
LAND Trust	Salaries	Pre-ACT Benchmark Improvement goal- Action Step #1 – tutoring and homework assistance	\$10,000.00 \$7,500.00
LAND Trust	PD- Requiring overnight travel	Improvement in State Testing Proficiency goal- Action Step (New) – staff professional development, conference attendance	\$8,500.00
LAND Trust	Fees and Services	Pre-ACT Benchmark Improvement goal- Action Step #1- Pre-ACT test fees	\$7,000.00 \$14,000.00

- **Kaysville Junior High Community Council voted unanimously to approve changes on October 14, 2025 (Six in favor with zero opposed).**