

2025-2026

Trimester 2

Goals Update



Presented to Prospect Heights School District #23

Board of Education

March 12, 2026

Fast Facts about District 23



Schools:

Dwight D. Eisenhower Elementary
Serving Grades: PreK-1st

Betsy Ross Elementary
Serving Grades: 2nd & 3rd

Anne Sullivan Elementary
Serving Grades: 4th & 5th

MacArthur Middle School
Serving Grades: 6th-8th

**English Language Arts
Proficiency:**

80%ile

ISBE Status:

MacArthur, Betsy Ross and Eisenhower
are rated as Commendable
(Meeting State Standards)
Anne Sullivan is rated as Targeted

Math Proficiency:

88%ile

Student Enrollment;

1478

Faculty/Staff:

224

Serving the following communities:

Arlington Heights
Mount Prospect
Prospect Heights
Wheeling



Strategic Plan 2023-28

Student Success

Ensure ALL students are well rounded and emotionally and academically prepared for success in high school.

Teaching, Learning & Innovation

Encourage a learning environment that emphasizes excellence and retains high-quality staff.



Family & Community Partnerships

Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.

Facilities & Financial Planning

Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.

[Interactive Dashboard Indicator Site LINKED HERE](#)

Trimester 2 Strategic Plan Updates



Student Success

Ensure all students are well rounded and emotionally and academically prepared for success in high school.

- We have completed the curricular and program components for Full Day Kindergarten and are shift now to implementation planning.
- Curriculum adoption committees continued their work reviewing Social Emotional Learning and Specials/Exploratories. Proposals for adoption will be presented to the Board in the Spring.
- Building teams continue to utilize the MTSS process to review data, monitor performance, and modify programming and instruction to meet the needs of diverse learners.
- We continue to support the instruction and engagement of students with complex disabilities within the EC and SAIL classrooms.
- New student-interest clubs and extracurricular opportunities were held at all schools.

Trimester 2 Strategic Plan Updates



Teaching, Learning & Innovation

*Encourage a learning environment
that emphasizes excellence and retains
high-quality staff.*

- Professional development on expectations and norms for instruction, success criteria, grading, assessment, and reporting have continued in T2.
- Author Dr. Tony Frontier has supported our professional development in the areas of Teaching with Clarity - Standards based practices.
- We continue to implement Adaptive Schools strategies to enhance collaborative instructional planning in teams.
- Expanded training and professional development opportunities have been provided to custodial and maintenance staff.
- The “She Leads” book study has continued to grow and support leadership in D23.
- AI guidelines were launched in January and work continues to provide professional development and training in this area.

Trimester 2 Strategic Plan Updates



Family and Community Partnership

Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.

- We have enhanced our use of SMORE to increase consistency of sharing and to improve readability for families.
- Increased translation services and supports during Parent Teacher Conferences provided greater support to build positive connections between home and school.
- We have begun the investigation into “First Impressions” and developing strategies to support transitions between buildings.
- Our focused communications regarding the needs for capital improvements and Full Day Kindergarten have continued.
 - Fiscal planning and decision making processes were shared to build understanding.
 - Updated information was shared in the D23 Community Connections newsletter.
 - Continued articulation of the need for operational revenue and/or program reductions.

Trimester 2 Strategic Plan Updates



Facilities & Financial Planning

Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.

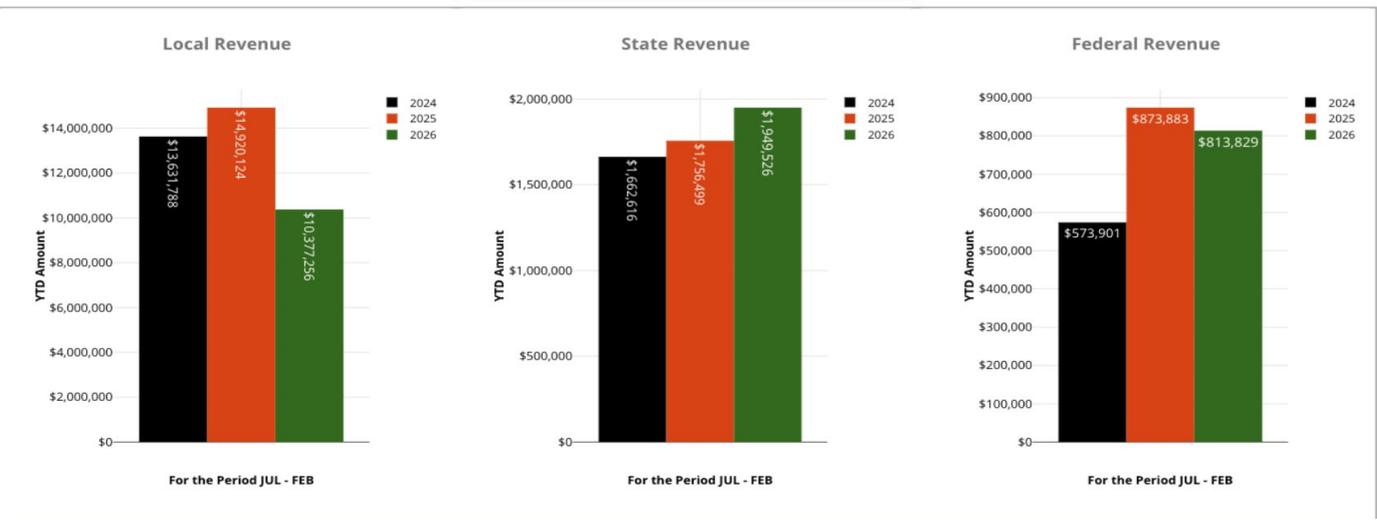
- Continued navigation of Cook County Tax challenges through budget planning and collaboration with treasury partners.
- Our partnership with Organic Life has been renewed and we continue to support program enhancements.
- Implemented “FirstView” pilot in offices.
- We utilized a zero-based budgeting process to reach our Fund Balance policy objectives for this fiscal year and will continue to monitor expenses and budget cycles.
- Ongoing monitoring of revenue and expenditures to match projections and budget.
- We are wrapping up the construction design, bid process, and selection of vendors for the Eisenhower addition (FDK) and Phase 2 Windows, Siding, and Doors project at MacArthur.
- We continued our implementation of our Cybersecurity Tech Plan including updates to our network authentication process.

Year to Date Revenue and Expenditures

Prospect Heights SD 23
Year to Date Revenue Overview - Operating Funds*
February 2026



<p>Local Revenue</p> <p>\$10,377,256</p> <p>41.73% of Budget</p>	<p>State Revenue</p> <p>\$1,949,526</p> <p>54.37% of Budget</p>	<p>Federal Revenue</p> <p>\$813,829</p> <p>60.45% of Budget</p>
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Prospect Heights SD 23
Year To Date Expense Overview - Operating Funds*
February 2026



<p>Salaries and Benefits</p> <p>\$12,169,560</p> <p>57.25% of Budget</p>	<p>Purchased Services</p> <p>\$2,890,648</p> <p>69.17% of Budget</p>	<p>Supplies & Materials</p> <p>\$799,616</p> <p>58.10% of Budget</p>
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