

Action Sheet

MEETING DATE: December 18, 2019

AGENDA ITEM: Discuss and consider approval of District Portion of E-rate award for Network Switch Replacement.

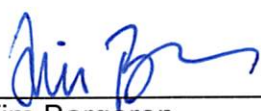
For the 2019-2020 Erate Funding Year the District applied for Category 2 Network switch upgrades where needed. After USAC review, the campuses on the following chart were approved with several reductions. The reductions were based on a budget limitation set by USAC for a 5 year window that closed with the 2019-2020 Funding Year. USAC approved an 80% funding amount for the campuses as shown on this chart. In order to receive the funding, the District must agree to fund the remaining 20% of the Funding Request Amount for the approved Campuses. Those numbers are also shown. Since AIM was completely removed from any funding, that campus is removed from further consideration for the 2019-2020 Funding Year.

CAMPUS	Full Amount	Pre-discount amount	FCDL Date	Funding Request Amt	Funded	Discount	District Portion
AIM	\$21,763.70	\$21,763.70		\$0.00		80%	\$0.00
Austin	\$53,993.50	\$53,993.50	09/12/19	\$43,194.80	\$43,194.80	80%	\$10,798.70
Ball HS	\$158,262.90	\$56,138.10	09/12/19	\$44,910.48	\$44,910.48	80%	\$11,227.62
Central	\$71,339.70	\$61,571.42	09/12/19	\$49,257.15	\$49,257.14	80%	\$12,314.27
Crenshaw	\$31,561.10	\$22,992.32	09/12/19	\$18,393.86	\$18,393.86	80%	\$4,598.46
Morgan	\$26,623.70	\$26,623.70	09/12/19	\$21,298.96	\$21,298.96	80%	\$5,324.74
Oppe	\$34,545.10	\$34,545.10	09/12/19	\$27,636.08	\$27,636.08	80%	\$6,909.02
Parker	\$30,836.40	\$30,836.40	09/12/19	\$24,669.12	\$24,669.12	80%	\$6,167.28
Rosenberg	\$22,708.60	\$6,435.10	09/12/19	\$5,148.08	\$5,148.08	80%	\$1,287.02
		\$293,135.64		\$234,508.53	\$234,508.52		\$58,627.11
Items reduced or eliminated by USAC							

In order to proceed with ordering and scheduling the network switch upgrades for the campuses as shown, we request Board approval for funding the District portion for a total of \$58,627.11 as shown. The work can be scheduled to begin once District funding is secured and must be completed by Summer, 2020. Work will be scheduled to eliminate where possible or otherwise minimize campus service disruption.

RECOMMENDATION: I move that the Board of Trustees approve funding the District portion of the network switch upgrade at multiple locations in the amount of \$58,627.11.


Kelli Moulton,
Superintendent


Tim Barger,
Assistant Superintendent of Business & Operations