

FINANCIAL PLANNING MODEL ENROLLMENT WORKSHEET

*This worksheet receives data from the REPORT worksheet and the ENHIST worksheet to use with the
The CELLS BELOW ARE COPY/PASTE VALUES TO THE FPM, EN-IN WORKSHEET CELL F3*

| | | |
|---------------------|------------|-----------------------|
| BELLE PLAINE | 716 | Wt Ratio 4 Yrs |
|---------------------|------------|-----------------------|

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |
|--------------------|--------------|--------------|--------------|--------------|--------------|
| Kindergarten | 141.0 | 141.0 | 141.0 | 141.0 | 141.0 |
| Grade 1 | 133.1 | 128.7 | 128.7 | 128.7 | 128.7 |
| Grade 2 | 130.9 | 132.0 | 127.7 | 127.7 | 127.7 |
| Grade 3 | 111.4 | 131.8 | 132.9 | 128.5 | 128.5 |
| Grade 4 | 118.2 | 109.4 | 129.4 | 130.5 | 126.2 |
| Grade 5 | 128.2 | 117.6 | 108.9 | 128.8 | 129.9 |
| Grade 6 | 129.9 | 133.3 | 122.3 | 113.3 | 134.0 |
| Grade 7 | 125.2 | 134.5 | 138.1 | 126.7 | 117.3 |
| Grade 8 | 138.7 | 128.3 | 137.9 | 141.5 | 129.9 |
| Grade 9 | 131.0 | 134.9 | 124.8 | 134.1 | 137.6 |
| Grade 10 | 105.5 | 130.6 | 134.4 | 124.4 | 133.7 |
| Grade 11 | 115.6 | 98.1 | 121.4 | 125.0 | 115.6 |
| Grade 12 | 103.7 | 106.5 | 90.3 | 111.8 | 115.1 |
| Area Learning Ctr. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grade K-12 | 1,612 | 1,627 | 1,638 | 1,662 | 1,665 |

This includes HK