NDSEC PROFILE
FY 2020-21

PROGRAM	LOCATION	2020-21 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/O&M MPW
Language and Social Support Opportunities - 3 Classes																															
McVey (K-2)	Tioga	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3		0					210	420	171	0	0			0	0	0
Murphy (K-2)	Medinah Primary	6	0	0	0	1	4	1	0	0	0	0	JZ	1	3		0					180	375	185	21	100			10	0	0
Spain (3-5)	Spring Hills	6	2	0	1	1	1	1	0	0	0	0	JZ	1	3		0					183	420	60	0	0			10	0	0
Other																															
LASSO	**TOTALS**	**19**	**8**	**0**	**1**	**3**	**5**	**2**	**0**	**0**	**0**	**0**		**3**	**9.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**573**	**1215**	**416**	**21**	**100**	**0**	**0**	**20**	**0**	**0**
ECSE - 4 (.5) day Classes																															
Kimball AM Classroom (Remote)	ECEC	9	0	0	0	1	1	3	4	0	0	0	KS	0.5	0.5	0.5	0.5					275	787.5	260	53.75	15			3.75	0	0
Kimball PM Classroom	ECEC	4	0	0	0	1	0	2	1	0	0	0	KS	0.5	1	0.5						85	340	125	105	40			5	0	0
Wegner AM Classroom	ECEC	6	0	0	0	2	2	0	2	0	0	0	KS	0.5	1		0.5					230	491.25	191.94	89.44	20			0	0	5
Wegner PM Classroom (Remote)	ECEC	7	3	0	0	0	0	0	4	0	0	0	KS	0.5	0.5		1					170	548.75	165	127.5	20			10	0	0
ECSE	**TOTALS**	**26**	**3**	**0**	**0**	**4**	**3**	**5**	**11**	**0**	**0**	**0**		**2**	**3**	**1**	**2**	**0**	**0**	**0**	**0**	**760**	**2167.5**	**741.94**	**375.69**	**95**	**0**	**0**	**18.75**	**0**	**5**
Academic Life Skills - 10 Classes																															
Passarelli (K-2)	DuJardin Primary	3	0	0	1	0	0	0	2	0	0	0	AR	1	2.0		1.0					67.5	290.0	95.0	32.0	60.0			5.0	0.0	20.0
Bogue (3-5)	DuJardin Int.	7	1	0	3	0	0	0	3	0	0	0	AR	1	1.5		1.5					249.8	617.5	238.3	5.0	160.0			5.0	5.0	0.0
Marino (3-5)	Medinah Int.	5	0	0	4	1	0	0	0	0	0	0	AR	1	2.0		0.0					144.8	367.5	163.8	23.0	145.0			485.0	0.0	10.0
Kaepplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	NM	1	2.0		2.0					170.0	480.0	107.6	13.3	100.0			150.0	0.0	10.0
Richardson (6-7)	Peacock JH	9	0	0	4	4	1	0	0	0	0	0	NM	1	2.0		1.0					338.8	595.0	255.8	37.5	157.5			243.8	0.0	20.0
Clark (6-8)	Westfield JH	12	0	0	0	0	2	3	7	0	0	0	AR	1	3.0		1.0					399.8	757.5	450.0	0.0	265.0			165.0	70.0	0.0
Hibbs (HS)	Fenton HS	10	0	0	0	0	0	0	0	10	0	0	NM	1	2.0	1.0	1.0					262.5	596.3	138.8	50.0	150.0			3.8	7.5	20.0
DiPietro (HS) (9-10)	Lake Park East	6	0	0	0	0	0	0	0	0	5	1	NM	1	1.0	1.0	2.0					257.5	333.8	149.3	80.0	147.5			87.5	0.0	0.0
Linden (HS) (11-12)	Lake Park West	5	0	0	0	0	0	0	0	0	5	0	NM	1	1.0		1.0					135.0	225.0	173.0	46.0	127.5			15.0		
Walker (HS)	Lincoln	7	0	0	0	0	0	0	0	0	2	5	KW	1	1.0		1.0	3.0				0.0	187.5	38.0	60.0	0.0			462.5	5.0	5.0
Other																											0.2				
Academic Life Skills	**TOTALS**	**72.0**	**9.0**	**0.0**	**12.0**	**5.0**	**3.0**	**3.0**	**12.0**	**10.0**	**12.0**	**6.0**		**10**	**17.5**	**2**	**11.5**	**3**	**0**	**0**	**0**	**2025.5**	**4450.0**	**1809.5**	**346.8**	**1312.5**	**0.2**	**0.0**	**1622.5**	**87.5**	**85.0**
TRANSITION - 2 Classes																															
Molenda/Trans 1	TLC	5	0	0	0	0	0	0	0	5	0	0	NM	1	1.0		0.0					150.0	120.0	0.0	0.0	0.0			0.0	0.0	0.0
Nemes/Trans 2	TLC	7	0	0	0	0	0	0	0	4	3	0	NM	1	1.0	1.0	1.0					25.0	346.3	74.0	0.0	45.0			0.0	0.0	0.0
Other																											0.8	1.7			
Transition	**TOTALS**	**12**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**3**	**0**		**2**	**2.0**	**1**	**1**	**0**	**0**	**0**	**0**	**175**	**466.25**	**74**	**0**	**45**	**0.8**	**1.7**	**0**	**0**	**0**
Social Support Elem - 4 Classes																															
Gipson (7-8)	Peacock	8.5	2	0	2	2	1	1.5	0	0	0	0	KG	1	2.0		0.0					307.5	90.0	7.7	0.0	0.0			0.0	0.0	0.0
Horn (6-7)	Roselle Middle	5	0	0	1	2	0	1	1	0	0	0	KG	1	3.0		0.0					145.0	187.5	51.7	0.0	55.0			0.0	0.0	0.0
Sommers (4-5)	Spring Hills	6	3	0	1	1	0	1	0	0	0	0	KG	1	2.0	1.0	0.0					217.5	60.0	9.1	0.0	0.0			0.0	0.0	0.0
Flannery (K-2)	Tioga	8	4	0	2	0	1	0	1	0	0	0	KG	1	3.0		0.0					290.0	192.5	155.0	0.0	0.0			0.0	0.0	0.0
Other																															
Social Support - Elem	**TOTALS**	**27.5**	**9**	**0**	**6**	**5**	**2**	**3.5**	**2**	**0**	**0**	**0**		**4**	**10.0**	**1.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**960.0**	**530.0**	**223.4**	**0.0**	**55.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Social Support Lincoln Academy - 4 Classes																															
Pinnella (Pri. Inter.)	Lincoln Academy	8	2	2	0	2	0	1	0	0	0	1	KW	1	3.0		1.0					500.0	240.0	285.0	0.0	30.0			630.0	0.0	0.0
Lambert (Inter. Middle)	Lincoln Academy	6	2	2	0	0	0	1	0	0	0	1	KW	1	1.0		0.0					420.0	20.0	9.7	0.0	0.0			0.0	0.0	0.0
Hayduck (HS)	Lincoln Academy	8	0	0	0	0	0	0	0	4	4	0	KW	1	1.0		0.0					535.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0
Allen (HS)	Lincoln Academy	6	0	0	0	0	0	0	0	3	3	0	KW	1	1.0		0.0					285.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0
Other																1.0												0.3			
Social Support - LA	**TOTALS**	**28**	**4**	**4**	**0**	**2**	**0**	**2**	**0**	**7**	**7**	**2**		**4.0**	**6.0**	**1.0**	**1.0**	**0.0**		**0.0**	**0.0**	**1740.0**	**267.5**	**294.7**	**0.0**	**30.0**	**0.0**	**0.3**	**630.0**	**0.0**	**0.0**
Floating Substitute Paraprofessional															**2.0**																
Floating Substitute Teacher														**1.0**																	
TOTAL NDSEC PROGRAMS	**184.5**	**184.5**	**33**	**4**	**19**	**19**	**13**	**15.5**	**25**	**26**	**22**	**8**		**26.0**	**49.50**	**6.00**	**15.50**	**3.0**	**2.0**	**0.4**	**1.7**	**6233.0**	**9096.3**	**3559.8**	**743.8**	**1637.5**	**1.0**	**2.0**	**2291.3**	**87.5**	**90.0**
OUT OF COOP. PLACEMENT																															
Private Day Placement Students		60	2	13	5	2	1	3	3	17	14																				
Public to Public Placement Students		6	2							1	3																				
Residential Placement Students		1									1																				
OUT OF COOP. TOTALS		**67**	**4**	**13**	**5**	**2**	**1**	**3**	**3**	**18**	**18**	**0**																			
NDSEC & Out of Coop	**251.5**	***251.5***	***37.0***	***17.0***	***24.0***	***21.0***	***14.0***	***18.5***	***28.0***	***44.0***	***40.0***	***8.0***		***26.0***	***49.5***	***6.0***	***15.50***	***3.0***	***2.0***	***0.4***	***1.7***	***6233.0***	***9096.3***	***3559.8***	***743.8***	***1637.5***	***1.0***	***2.0***	***2291.3***	***87.5***	***90.0***

NDSEC PROFILE
FY 2020-21

Related Service Minutes												
Hearing Itinerant Min/Wk		**1752**	**530**	**215**	**200**	**70**	**0**	**180**	**180**	**93**	**284**	**0**
Vision Itinerant Min/Wk		**590**	**75**	**412**	**40**	**17**	**14**	**0**	**0**	**27**	**0**	**5**
O & M Min/Wk		**140**	**0**	**120**	**0**	**0**	**0**	**0**	**0**	**20**	**0**	**0**
APE - Avg.Min./Wk		**1593**	**137**	**0**	**249**	**158**	**145**	**60**	**400**	**151**	**263**	**30**
Nursing Minutes		**2438**	**165**	**605**	**264**	**483.8**	**10**	**170**	**135**	**1**	**399**	**205**
OT-Avg.Min./Wk		**3466**	**522**	**93**	**328**	**369**	**389**	**319**	**779**	**116**	**420**	**131**
PT-Avg.Min./Wk		**694**	**83**	**0**	**63**	**61**	**64**	**23**	**194**	**17**	**124**	**65**
SLP - Avg. Min/Wk		**8919**	**1384**	**63**	**1078**	**774**	**752**	**808**	**2143**	**885**	**779**	**253**
SW - Avg. Min./Wk		**5983**	**1067**	**253**	**582**	**606**	**430**	**499**	**720**	**798**	**720**	**308**

NDSEC OFFICE	***FTE***
Executive Director	1.00
Assitant Director	1.00
Director of Business & Building Operations	1.00
IST Program Consultants	2.00
Coordinators	6.50
Technology Coordinator	1.00
Executive Assistant	1.00
Asst.to Assistant Director	1.00
Student Claims/Accounts Receivable	1.00
Payroll/Bookkeeper	1.00
Student Data Entry Assistant	1.00
Student Services Assistants	4.00
Assistive Tech.	1.00
Mobility Driver	1.00
Totals	**23.50**

2020-2021 User Fee Agreements			***#2***	***#4***	***#7***	***#10***	***#11***	***#12***	***#13***	***#100***	***#108***	**Non-Mbr**	***User Fee Totals***	***Non-User Fee Totals***	***Grand Total FTE***
Aide			4.00	1.00	2.00		0.50		1.50	1.00	2.00	3.00	15.0	49.5	**64.5**
RBT											1.00		1.0	6.0	**7.0**
Coordinator					0.60		0.80	0.50		0.50			2.4	4.1	**6.5**
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.2	1.8	**3.0**
Nurse (1:1)/Program Nurses											1.00	2.00	3.0	2.3	**5.3**
Nurse (RN/Certified)					0.10	2.00			0.30				2.4	0.7	**3.1**
Occupational Therapist					0.60	1.00	0.60	0.40	1.00	0.05	0.15		3.8	3.8	**7.6**
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40		0.05		1.4	1.2	**2.6**
Psychologist					0.30		0.60		1.00	0.40			2.3	1.0	**3.3**
Psychologist Intern													0.0	1.0	**1.0**
Social Worker					0.50								0.5	6.0	**6.5**
Social Worker Intern													0.0	2.0	**2.0**
Speech Pathologist					0.50		0.20	1.00	0.40		0.20		2.3	6.7	**9.0**
.05 = 60 min/week															