



# 2025 LTFM Projects

## March 9, 2026



DULUTH PUBLIC SCHOOLS

# Agenda

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- Project Summary
- Project Update
- Schedule
- Budget



# Project Summary

## Winter 2026

- Lowell Elementary Lighting Replacement
- Lincoln Lighting Replacement

## Summer 2026

- Lakewood Elementary Boiler Replacement
- Stowe Elementary Roofing Replacement

## Summer 2027

- Denfeld High School HVAC and Controls
- Lincoln Park Middle School HVAC and Controls

## Summer 2028

- East High School HVAC and Controls
- Ordean East Middle School HVAC and Controls



# Project Updates

## Construction Progress

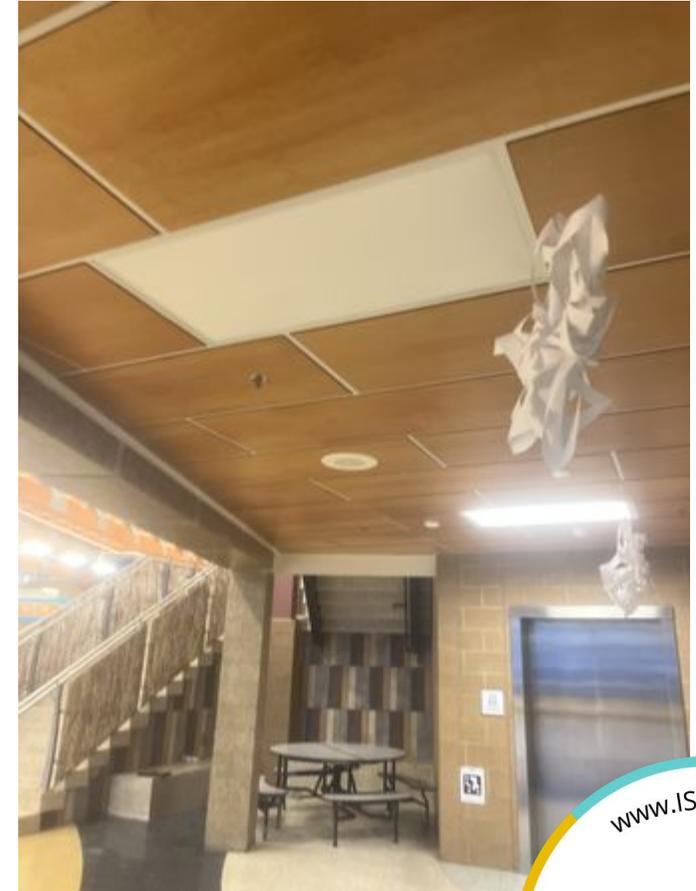
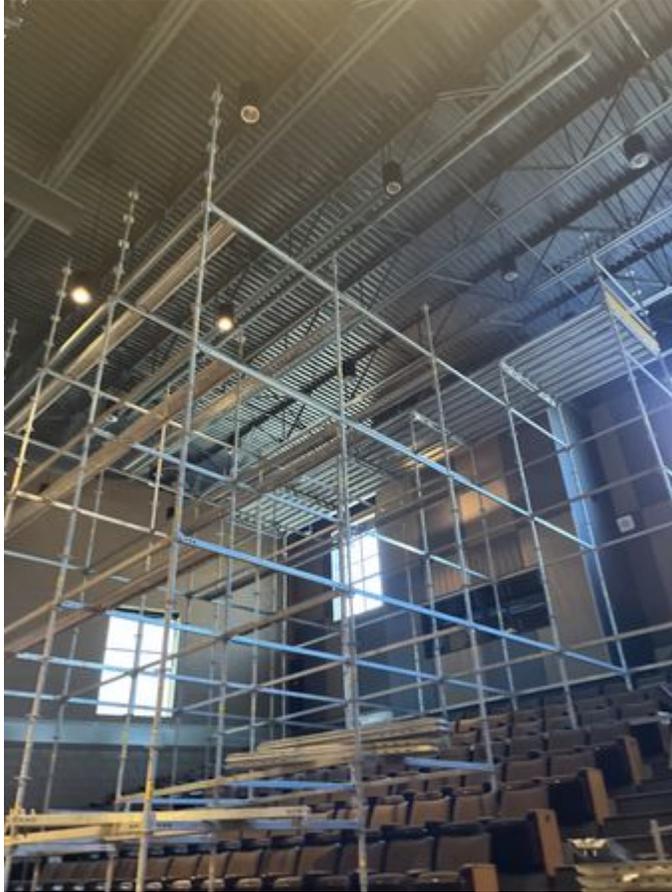
- Lincoln Park Middle School Lighting Replacement
  - Project is 65% complete
  - Work is currently taking place in the auditorium and classrooms
- Lowell Elementary Lighting Replacement
  - Project is 51% complete
  - Work is currently taking place in the gym and classrooms

## Pre-Construction

- Lakewood Boiler Plant Replacement
  - Bids have been received and work is schedule to start in June
- Denfeld & Lincoln HVAC and Controls Projects
  - Both projects are in the programming phase of design
  - The work is planned for summer of 2027



# Construction Progress Lincoln Middle



# Construction Progress Lowell Elementary





# Project Budget

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## Overall Budget

- We are tracking on budget for the group of projects
- The bids have come in on or under budget for the first three projects.
- Overall contingency used is less than 1%.

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Questions?

