



**NORTH SLOPE BOROUGH SCHOOL DISTRICT
M E M O R A N D U M**

TO: Qaiyaan Harcharek, President
Members of the School Board

THROUGH: Pauline Harvey, Superintendent

DocuSigned by:
Pauline Harvey
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THROUGH: Fadil Limani, Chief Financial Officer

DocuSigned by:
Everett Haimes
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FROM: Everett Haimes, Information Technology Director

DATE: April 5, 2021

SUBJECT: Contracts over \$10,000-Software Renewal and
Computer Repair

Memo No: SB21-164

(Action Item)

2020-2025 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 FACILITIES: Ensure safe, modern and high-performing learning facilities.

4.2 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

4.3 LEARNING ENVIRONMENT: Schools designed for students incorporating culture beyond curriculum into all aspects of our work including facilities and operations.

4.5 TECHNOLOGY: Leverage technology as a tool to facilitate learning, communication and collaboration.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312

Background:

The North Slope Borough School District subscribes to the attached software over \$10,000. The district has accumulated 37 MacBook Air's in need of repair. Alaska MacStore has provided a repair estimate of \$20,800, with an average expense of \$562 per unit. This value is lower than the replacement cost and is therefore advisable to proceed with the repairs.

Funding Source and Contract Amount:

<u>Software Title</u>	<u>Account Code</u>	<u>Annual Amount</u>
1) VMWare	100.200.355.000.440	\$26,246.88
2) JAMF	100.200.355.000.440	\$53,739.00
3) Zoom	100.200.355.000.440	\$14,646.00
4) Alaska MacStore	100.200.355.000.444	\$20,800.00

Length of Contract:

The length of the software renewal will be effective July 1, 2021 thru June 30, 2022. The repairs for the damaged laptops will be completed upon execution of the agreement.

Available Budget:

After BLT, account code 100.200.355.000.440 will have an available budget of \$119,840.83.

After BLT, account code 100.200.355.000.444 will have an available budget of \$40,000.

Budget Line Transfer:

See attached BLT worksheet.

Grant Funds:

There are no grant funds associated with the funding of identified contracts.

Compliance with BP 3311:

VMWare ESX/vCenter Standard Edition virtualization software is used to run and manage all District compute services. The District presently manages over 200 virtual machines ranging from educational, testing, file sharing and collaboration services, to the most highly critical services such as Microsoft Exchange, Tyler, and Johnson Controls, all on just 15 servers throughout the District. This clearly saves the District money, manpower, electricity, and hardware while simultaneously providing a high degree of performance and security. Licensing has been kept low by only investing in standard edition, carefully scaling services across limited hardware resources, and by licensing directly from the vendor in order to eliminate overhead of third-party integrators.

JAMF MDM (mobile device management) cloud subscription service provides the ability to manage all District-owned Apple MacBook, iPad, and iPhones, simplifying the process of licensed application distribution, features tracking and lock capabilities in case of loss or theft, as well as device usage history. Licensing is provided directly by the vendor, and as such is not possible to solicit competitive bids. While JAMF pricing has increased a steadily over the years, it is directly proportional to the number of devices we manage, which continues to grow more rapidly each year, and further illustrates the need for such software.

Alaska MacStore-The District has utilized this vendor for a number of years and is the only vendor in Alaska to service Apple Products and maintaining product warranties.

Zoom- This requirement is not applicable as the sum amount of renewal is less than \$20,000.00.

Proposed Motion:

“I move that the NSBSD Board of Education approve the above \$10,000 and greater proposal for Alaska MacStore and the various software renewals, as described in this memo and related attachments.”

Moved by _____ Seconded by _____

Vote _____