

MISD transportation Board Report

December 2025

MONTH		August	September	October	November	December	January	February	March	April	May	June	July	
DAYS OF SCHOOL		14	21	18	15	15								
NUMBER OF ROUTES		134	151	153	153									
REGULAR TRADITIONAL SCHOOL 2025-2026														
Regular School		REGULAR EDUCATION					SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES		
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile
	August-25	\$431,530.00	93,128	7,943	\$4.63	\$3.88	\$393,679.00	52,368	704	\$7.51	\$39.94	\$38,040.87	7,551	\$5.03
	September-25	\$718,228.05	152,418	10,341	\$4.71	\$3.30	\$623,659.00	78,537	752	\$7.94	\$39.49	\$83,614.00	18,426	\$4.53
	October-25	\$617,305.32	132,944	10,219	\$4.64	\$3.35	\$543,194.36	67,317	757	\$8.06	\$39.86	\$91,285.17	14,459	\$6.31
	November-25	\$546,597.97	125,917	10,314	\$4.34	\$3.53	\$450,772.07	56,535	763	\$7.97	\$38.37	\$62,151.00	17,979	\$3.45
	December-25	\$539,590.00	124,332	10,030	\$4.33	\$3.58	\$454,477.49	56,105	757	\$8.10	\$40.02	\$43,296.00	13,232	\$3.27
	January-26													
	February-26													
	March-26													
	April-26													
	May-26													
	June-26								783					
	TOTAL/AVERAGE		\$2,853,251.34	628,739	9,769	\$4.54	\$3.53	\$2,465,781.92	310,852	756	\$7.93	\$39.54	\$318,387.04	71,647
Safety/Operations		August	September	October	November	December	January	February	March	April	May	June	July	
	Active Routes	134	151	153	153	153								
	Active Drivers	165	170	166	162	161								
	Safety Meeting Topic	Unavoidable Near Collision, Vehicle Safety, Railroad, Child Checks, Youth Protection	Intersection Awareness, Unavoidable near collision, Driver Faigue, Youth Protection, Student management, Pre/post trips, railroad tips	Safety Performance KPI's, Child Checks, Youth Protection, What is Inappropriate conduct?, Pre/Post tips	Cell Phone, Drowsy-Impaired Driving, Youth Protection, Safety Performance KPI's, Intersection Awareness, Child Checks, Obstacle courses	Protection, Student management, Cell Phone, Drowsy-Impaired Driving, Safety Performance, winter driving, intersections								
	% present	100%	100%	100%	100%	100%								
SUMMER SCHOOL 2026														
Summer School	June-26													
	July-26													
	Total	0.00	0	102	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	\$0.00	0	#DIV/0!