

## **BUILDINGS/GROUNDS & TRANSPORTATION REPORT**

**Date:** December 12, 2016  
**To:** Board of Education  
**From:** Lori Ade

### **BUILDINGS/GROUNDS**

#### **Facilities Committee**

- The Facilities Committee did not meet in December. The next Facilities Committee meeting is scheduled for next month, Wednesday, January 11, 2017.

#### **Jr. High Gymnasium Insurance Claim**

- As reported in November, attached is a report of the insurance and district expenses to date on the Jr. High gym project.
- The windows are tinted, but still letting in too much light for certain times throughout the day/afternoon. The architect and window installer are working to see what it would take to tint a little darker.
- The new scoreboards were delivered December 5<sup>th</sup> and are scheduled for installation over the Christmas break.

#### **District Capital Improvement Plan**

##### ***Phase Two Projects***

- GRP will be present at Monday night's meeting to review the next phase of proposed projects. GRP is hopefully going to send a report to Dr. Lett prior to the board packet posting, so hopefully you will have an opportunity to review their proposal before Monday night's meeting.

#### **Health/Life Safety Review**

- The ROE conducted our annual H-L/S Review on Monday, November 28. All schools did great overall, with only minor notations. The State Fire Marshal was not able to meet with us on November 28<sup>th</sup>, so there will be additional site visit, but no date has been scheduled at this point.

## **Lake Land Property Damage**

- As Dr. Lett made you aware last week, we had some property damage to the east side of the Lake Land Western Region facility. It was discovered on Monday, November 28<sup>th</sup> by our custodian that damage had occurred both outside and in to the east wall. No one had reported this to the police, so after investigative work, we were able to make contact with the owner of the vehicle that damaged the facility.
- Longhorn Buildings from Beecher City have already repaired the exterior and our maintenance staff and Don Funneman have completed the interior repairs. The total damage estimate should be under \$1,000. I don't have all the invoices yet, but overall minimum damage. The owner of the vehicle was reportedly not in the vehicle at the time of the incident, so no tickets were issued. The owner is staying in contact with me, and has agreed to make restitution to the district for the damages. I'm awaiting the final invoice from Don Funneman before submitting the billing to this gentleman.

## **TRANSPORTATION**

### **Annual Refresher Course**

- All bus and van drivers have completed the annual school bus driver refresher course as of November 30, 2016.

### **FY '18 Vehicle Purchase/Lease**

- I am currently working on a proposal and recommendation for the January, 2017 meeting for next year's vehicle purchases/leases.

<b>Project:</b>	<b>Jr. High Insurance Claim</b>	
<b>Date of Incident</b>	<b>April 26, 2016</b>	
<b><u>Expenses Submitted for Insurance Consideration</u></b>		
Slay's	Demo/Scraping of Floor	41,935.95
Slay's	Dry Out/Restoration	120,000.00
Slay's	Repair of Band Room Damage	816.46
Slay's	Roofing	89,384.64
Slay's	Painting of Ceiling	42,436.27
Slay's	Clean Walls	660.00
Slay's/Stalker Flooring	Gym Floor	165,100.00
Slay's	Final Cleaning	25,000.00
Slay's	Overhead/Profit	73,066.66
Dailey Electric	Emergency Work on 4/26/16	300.00
Merz Heating & Cooling	Roof Top Unit Work	348.25
<b>Insurance Submitted Total</b>		<b>559,048.23</b>
<b><u>Insurance Paid</u></b>		
Paid Slay's Directly	Slay's Invoicing	250,000.00
Paid Pana CUSD #8	Merz Invoice (initial work on 4/27/16)	348.25
Paid Pana CUSD #8	Dailey Electric (initital work on 4/26/16)	300.00
Paid Pana CUSD #8	Balance of Approved Slay's Expenses	229,611.36
<b>Total Paid to Date</b>		<b>480,259.61</b>
<b>Balance of Insurance Expenses Submitted Not Yet Paid</b>		<b>78,788.62</b>
<b><u>Non-Insurance Expenses</u></b>		
Slay's/Triple A Asbestos	Asbestos Piping Removal	45,450.00
Slay's	Removal of Attached Equipment in Gym	10,500.00
Slay's	Non Insurance Covered Painting	10,200.00
Slay's	Scissor Lifts for Asbestos & Electricians	3,000.00
Slay's/Irwin Seating	Bleachers & Electrical	110,558.20
Slay's	East & West Storage Rooms	23,280.00
Slay's/Aalco	Basketball & Volleyball Equipment/Wall Pads	39,192.00
Slay's/Bacon & Buskirk	Window Replacement	11,550.00
Slay's	Additional Lift Rental	725.46
Sub-Total		254,455.66
Slay's	Credit for Bleachers &Electrical	-92,131.83
<b>Non-Insurance Total</b>		<b>162,323.83</b>