SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID:	65-26-73
FED. TAX ID.:	85-6000-130

Please Identify One:

	General Fund/Capital Outlay/Debt
X	Direct Grant
	Flowthrough 25131 (Program of Adm.)

Name NNJOM
Transportation (Local Board Only

SELECT ONE:

	INITIAL BUDG. (Flowthrough)
	INCREASE
	DECREASE
XX	MAINTENANCE
	TRANSFERS

Fiscal Year 2025-2026
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION	$		33,606.82
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:	$		33,606.82

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44301	1000.51100		Salaries (1411)	$10,000.00	($7,500.00)	$2,500.00	
25131		1000.56118	Instruction Supplies	$104,225.68	$7,500.00	$111,725.68	
						$0.00	
						$0.00	
						$0.00	
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						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	$0.00	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	$0.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 3/10/26
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	To Cover Instructional Supply needs for students		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE