

BADGER INDEPENDENT SCHOOL DISTRICT NO. 676

2022-2023 BUDGET

Budget Projection

EXPENDITURE

FUND 01 - General	\$4,006,678
FUND 02 - Food Service	\$163,456
FUND 04 - Community Ed	\$48,428
FUND 08 - Trust	\$0
TOTAL EXPENDITURES ALL FUNDS	\$4,218,562

REVENUE

FUND 01 - General	\$3,293,882
FUND 02 - Food Service	\$157,700
FUND 04 - Community Ed	\$46,881
FUND 08 - Trust	\$0
TOTAL REVENUE ALL FUNDS	\$3,498,463

DIFFERENCE **-\$720,099**

Based on 204 Enrollment
6/13/2022 School Board Meeting

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