

Update of Projects Supported by TRE

David Harwell, Patrick Young and Kellie Wilks

Staff Raises

- ▶ Raise: \$2,500 for teacher step pay, all other staff 3.5% midpoint
- ▶ January 31st-full time staff received pay on their new salaries with TRE approved pay increase

Roof Repair

- ▶ 2016 hail storm
 - ▶ Maintenance 84%, Frost Tech Ed 70%, Lamar 30%, NTO 0% complete
- ▶ 2017 hail storm
 - ▶ Alamo and Dowling awaiting board approval
 - ▶ Ireland & Barbara Chancellor House bid closing Feb. 12 at 2pm

Controlled Access

- ▶ ECISD Facilities in need of controlled access
 - ▶ Carver, Alamo, Blackshear, Blanton, Buice, Burleson, Burnet, Dowling, Downing, Goliad, Hays, Ireland, Johnson, Milam, Pease, Reagan, Ross, Sam Houston, San Jacinto, West, Zavala, Bowie, Nimitz, Wilson and Young, **Ector**, Permian, Odessa NTO, Administration, Broadcast Center
 - ▶ February 2019: **Design and planning phase complete. Finalizing scope of work. Equipment to be ordered soon.**

Secured Fencing

- ▶ ECISD Campuses needing secured fencing
 - ▶ Burnet, Hays, Reagan, Ross, Sam Houston
 - ▶ Pre-construction meeting Feb. 15th.

Buses

- ▶ Purchases

- ▶ 2 of the 7 yellow buses have arrived. 5 remaining are receiving A/C and cameras and should arrive soon.

- ▶ Lease

- ▶ RFP to close on Feb. 28th.