

FC OBJ OBJ	2012-13 Original Budget	2012-13 Revised Budget	2012-13 FYTD Activity	2011-12 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL &	4,347,010	4,347,010	13,494	22,523
00 ---- NO FUNCTION	4,347,010	4,347,010	13,494	22,523
71 DEBT SERVICES				
71 65-- DEBT SERVICE	4,323,010	4,323,010	2,226	0
71 ---- DEBT SERVICES	4,323,010	4,323,010	2,226	0
Grand Revenue Totals	4,347,010	4,347,010	13,494	22,523
Grand Expense Totals	4,323,010	4,323,010	2,226	0
Grand Totals	24,000	24,000	11,268	22,523
Profit			Profit	Profit

Number of Accounts: 27

***** End of report *****