

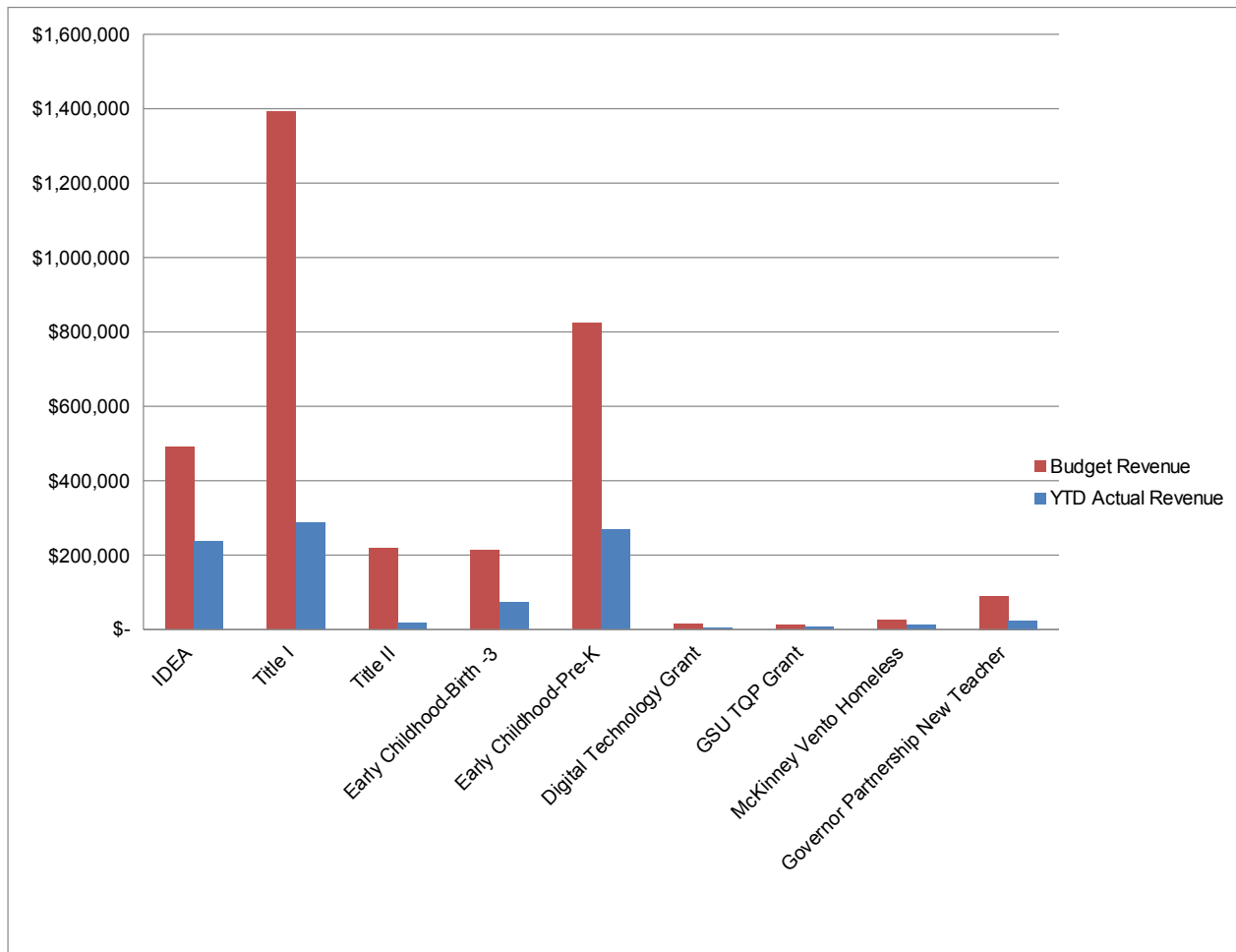
HARVEY PUBLIC SCHOOLS DISTRICT 152

Grant Report

Revenues

January 2015

<u>List of Grants</u>	<u>Department</u>	<u>Budget Revenue</u>	<u>YTD Actual Revenue</u>	<u>Percentage Received</u>
IDEA	Special Svc.	\$ 489,971	\$ 235,970	48.16%
Title I	Curriculum	\$ 1,392,766	\$ 286,907	20.60%
Title II	Curriculum	\$ 219,170	\$ 17,814	8.13%
Early Childhood-Birth -3	EC	\$ 214,319	\$ 73,319	34.21%
Early Childhood-Pre-K	EC	\$ 822,905	\$ 268,025	32.57%
Digital Technology Grant	Special Svc.	\$ 16,000	\$ 4,109	25.68%
GSU TQP Grant	Curriculum	\$ 12,000	\$ 7,608	63.40%
McKinney Vento Homeless	Special Svc.	\$ 25,819	\$ 12,680	49.11%
Governor Partnership New Teacher	Curriculum	\$ 90,000	\$ 24,000	26.67%



HARVEY PUBLIC SCHOOLS DISTRICT 152

Grant Report

Expenditures

January 2015

<u>List of Grants</u>	<u>Department</u>	<u>Budget Expenditures</u>	<u>YTD Actual Expenditures</u>	<u>Percentage Expensed</u>
IDEA	Special Svc.	\$ 489,971	\$ 298,013	60.82%
Title I	Curriculum	\$ 1,392,766	\$ 444,406	31.91%
Title II	Curriculum	\$ 219,170	\$ 163,835	74.75%
Early Childhood-Birth -3	EC	\$ 214,319	\$ 66,708	31.13%
Early Childhood-Pre-K	EC	\$ 822,905	\$ 280,044	34.03%
Digital Technology Grant	Special Svc.	\$ 16,000	\$ 80	0.00%
GSU TQP Grant	Curriculum	\$ 12,000	\$ -	0.00%
McKinney Vento Homeless	Special Svc.	\$ 38,077	\$ 17,872	46.94%
Governor Partnership New Teacher	Curriculum	\$ 90,000	\$ -	0.00%

