

CENTER CASS DASHBOARD (Abbreviated)		Not Progressing Enough	Working	Growing	Approaching	Achieving
December 2024		1	2	3	4	5
		1%	26%	51%	76%	
		25%	50%	75%	99%	100%
				New \$		New \$
			FY 24	FY 24	FY 25	FY 25
	FY 24 Score	Details	Referendum Sub Costs Approx	Approx Year End Cost	Referendum Sub Costs Approx	Approx Year End Cost
Learning Outcomes	2	Assessments	0	0	20,000	20,000
Instructional Env	2	ELA 6-8	10,000	10,000	0	0
		Science-SS	0	0	30,000	30,000
Personalize Learning	3	Next Cycle	35,000	35,000	35,000	35,000
Demonstration of Learning A	2	Future	0	0	0	0
Demonstration of Learning B	3	Future	0	0	0	0
Communications	2	Panorama	0	0	7,500	7,500
On-Going Partnerships	3	Future	0	0	0	0
Student Activities	4	Clubs-Coaches	0	0	5,000	5,000
Value	3	Training	0	0	5,000	5,000
SEL	3	Panorama	0	0	7,500	7,500
Adequate Revenue	3	Future	0	0	0	0
Fund Balances Built	1	Build Balances	1,400,000	1,425,000	500,000	500,000
Recruit and Retain	3	Support Staff Pay	0	0	25,000	25,000
Personnel	3	2 Class Size	140,000		140,000	
		2 Social Workers	140,000		140,000	
		2 Interventionists	140,000		140,000	
		1 STEM Teacher-	70,000		70,000	
		1 Special Education	70,000		70,000	
		1 EL Teacher	70,000		70,000	
		1 ECE	35,000		35,000	
		Additional Nursing	10,000		20,000	
		SRO (Not Filled Yet)	0		0	
		Student Exp Cord	0		70,000	
		Add 1 Class Size	0		70,000	
		Add 1 EL	0		70,000	
				675,000		895,000
Facilities - Safety	2	LV Intercom	235,000		0	
		PV Gym Floor	120,000		0	
		Window/Door Work	13,000		0	
		Fire Alarms	0		450,000	
		1/2 Debt Cert			500,000	
				355,000		950,000
Innovation	2	Future	0	0	0	0
Systems	3	Skyward	0	0	20,000	20,000
Professional Dev	2	Development	0	0	20,000	20,000
	2.56	2,500,000		2,500,000		2,500,000