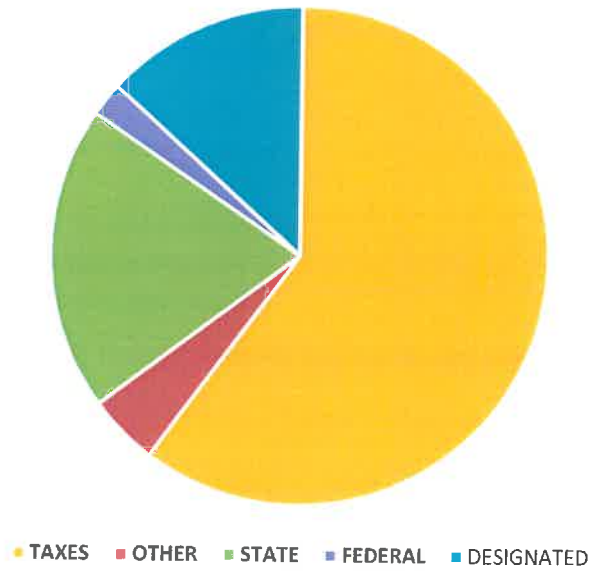


TECH ED REVENUES

DESCRIPTION	2017-2018	2018-2019	INCR/DECR
TAXES	\$ 1,453,064	\$ 1,453,064	\$ -
OTHER	\$ 21,286	\$ 20,250	\$ (1,036)
STATE	\$ 1,078,802	\$ 448,996	\$ (629,806)
FEDERAL	\$ 52,479	\$ 50,333	\$ (2,146)
DESIGNATED	\$ 304,198	\$ 301,638	\$ (2,560)
TOTAL	\$ 2,909,829	\$ 2,274,281	\$ (635,548)

FISCAL YEAR 2018-2019 TECH ED REVENUES



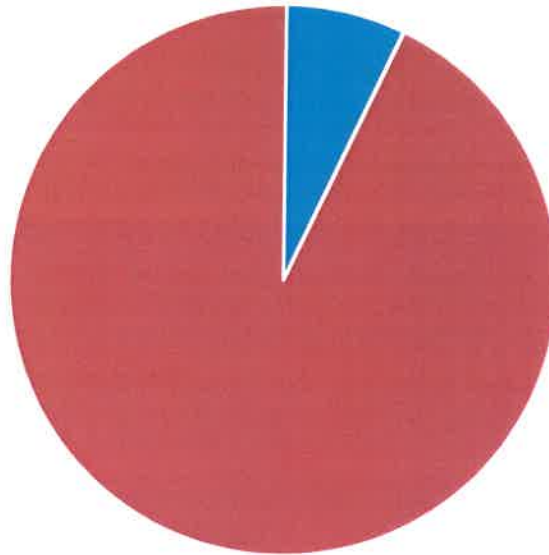
TECH ED EXPENDITURES

GRANTS/DESIGNATED	2017-2018	2018-2019	INCR/DECR
CARL PERKINS II 6/30	\$ 52,479	\$ 50,333	\$ (2,146)
CARL PERKINS II MATCH	\$ 34,500	\$ 39,000	\$ 4,500
EARLY/MIDDLE COLLEGE	\$ 300	\$ -	\$ (300)
EARLY/MIDDLE COLLEGE MATCH	\$ 300	\$ -	\$ (300)
DUAL ENROLLMENT 64B	\$ 91,487	\$ 70,162	\$ (21,325)
MECHATRONICS COMP GRANT	\$ 467,000	\$ -	\$ (467,000)
CTE INNOV/EQUIP GRANT	\$ 132,075	\$ -	\$ (132,075)
TOTAL GRANTS/DESIGNATED	\$ 778,141	\$ 159,495	\$ (618,646)

ISD SERVICES	2017-2018	2018-2019	INCR/DECR
PROGRAM/STUDENT SERVICES	\$ 1,366,470	\$ 1,428,484	\$ 62,014
SUPPORT SERVICES	\$ 739,638	\$ 652,541	\$ (87,097)
TECHNOLOGY SERVICES	\$ 36,472	\$ 32,543	\$ (3,929)
TOTAL ISD SERVICES	\$ 2,142,580	\$ 2,113,568	\$ (29,012)

TOTAL EXPENDITURES	\$ 2,920,721	\$ 2,273,063	\$ (647,658)
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FISCAL YEAR 2018-2019 TECH ED EXPENDITURES



■ GRANT EXPENDITURES ■ SERVICE EXPENDITURES