DEREK FIALKIEWICZ, Ed.D. Superintendent ROBIN LINDEEN-BLAKELEY Deputy Clerk/ HR Lead



 Administration Office
 503-261-4200

 Grade School
 503-261-4236

 Middle/High School
 503-261-4226

 CAPS
 503-261-4294

 Fax
 503-695-3641

CORBETT SCHOOL DISTRICT NO. 39

Budget Calendar July 1, 2024 to June 30, 2025

 ✓ Board Appoints Budget Officer Board of Directors Meeting November 20, 2 ✓ Board Considers 2024-2025 Budget Calendar for 2025-2026 Budget Staff and Community Input Sessions December 5 through December 19, 2 	024		
 ✓ Board Considers 2024-2025 Budget Calendar for 2025-2026 Budget Staff and Community Input Sessions December 5 through December 19, 2 	024		
Staff and Community Input Sessions December 5 through December 19, 2			
	024		
√ Staff Input			
√ Community Input			
 Video and Input Survey available on District website 			
Budget Priorities Board Work Session January 8, 2			
Board Adoption of 2025-2026 Budget PrioritiesJanuary 15, 2Publish 1st Notice of Budget Committee MeetingsMarch 12, 2			
$\sqrt{5}$ to 30 Days Before the 1 st Meeting	025		
Budget Workshop Training March 19, 2	025		
Publish 2nd Notice of Budget Committee Meetings March 19, 2			
$\sqrt{5}$ to 30 Days Before the 2 nd Meeting	<u></u>		
Proposed Budget to Tax Supervising & Conservation			
Commission (TSCC) March 26, 2025			
Proposed Budget Published April 2, 2			
1st Budget Committee Meeting April 9, 2	025		
✓ Appoint Presiding Officer			
√ Receive Budget Message			
 Receive Proposed Budget Document and Discuss Relevant Changes 			
√ Receive Public Testimony			
 Respond to Questions from Budget Committee 			
 Mudget Committee Deliberations (if ready) 			
\checkmark Budget approval and resolution approving the permanent tax rate imposing and categoriz	ing taxes		
(if ready)			
2nd Budget Committee Meeting (if needed) April 16, 2	025		
 Respond to Questions from First Meeting 			
√ Receive Public Testimony			
 Mudget Committee Deliberations (if ready) 			
 Budget approval and resolution approving the permanent tax rate imposing and categoriz (if ready) 	ing taxes		

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<mark>Possi</mark> l	ble 3rd Budget Committee Meeting (if needed)	April 23, 2025
\checkmark	Respond to Questions from Second Meeting	
\checkmark	Budget Committee Deliberations	
\checkmark	Budget approval and resolution approving the permanent tax rate imposing a	ind categorizing <u>t</u> axes
<u>Appro</u>	ved Budget submitted to TSCC	May 15, 2025
Publis	h Notice of Budget Hearing (only once)	May 21, 2025
\checkmark	5 to 30 Days Before the Hearing	
\checkmark	Publish Financial Summaries	
Board	of Directors Meeting - Conduct Budget Hearing	<mark>June 18, 2025</mark>
\checkmark	Conducted by School Board	
\checkmark	Open to Public	
\checkmark	Run Budget Hearing Concurrent with Board Meeting	
Board	of Directors Meeting - Enact Resolutions	<mark>June 18, 2025</mark>
\checkmark	Adopt Budget, Authorize Appropriations & Impose and Categorize Taxes	
\checkmark	Amend 2024-2025 Appropriations (if necessary)	
<u>Subm</u>	it Tax Certification Documents	July 15, 2025
\checkmark	To County Assessor Office for Certification of Tax Levy	
\checkmark	File Budget Document with County Recorder, TSCC and Designated Agencies	